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2003

NEW BOSTON NEW HAMPSHIRE



Town and School Reports

◆ 2003 ◆

COVER

Our cover picture this year is of Howe Bridge.

Photo courtesy of **HOLDEN** Transportation Engineering

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2003

TOWN OF NEW BOSTON

NEW HAMPSHIRE ANNUAL REPORT

For the
Fiscal Year Ending December 31, 2003

Number of Registered voters – 2828
Population (est.) – 4554

ASSESSED VALUATION

Property	\$252,745,245.00
Less Elderly Exemption	260,000.00
Less Physically Handicapped	53,550.00
Less Totally and Permanently Disabled Exemption	32,000.00
Less Blind	<u>30,000.00</u>
 Taxable Total	 \$252,369,695.00
 State School Rate	 6.23
Local School Rate	13.89
Town Rate	5.96
County	<u>1.87</u>
 Tax Rate Per \$1,000	 29.75

REPORT of the SCHOOL DISTRICT
For the year Ending June 30, 2003

MILESTONES FOR 2003

MAR: Lee Murray retires as road agent, 1987-2003.

Road agent changes from an elected to an appointed position.

APRIL: Bill Elliot retires from the ZBA after serving for 26 years.

MAY: New Boston Central School recognized as New Hampshire Elementary School of the Year.

JUNE: High-speed cable installed.

Mail-in car registration program introduced.

JULY: Federal water-level gauging station, inoperative since 1970's, was demolished as part of Howe Bridge replacement project.

AUG: Bonnie Koch resigns as Transfer Station manager after 18 years of service.

OCT: Howe Bridge re-opens. Longest timber frame bridge in New Hampshire.

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COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls 911

ASSESSING OFFICE 487-5504 - X 102

Monday – Friday 9:00 am – 4:00 pm

BUILDING INSPECTOR 497-5504 - X 108

Tuesday & Thursday 9:00 am – 4:00 pm

Wednesday 9:00 am - 1:00 pm

FIRE DEPARTMENT

Emergency Calls 911

Fire Inspector 487-5532

HIGHWAY DEPARTMENT 487-2279

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday 10:00 am – 8:30 pm

Wednesday 10:00 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 10:00 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

PLANNING BOARD 487-5504 - X 111

Mon., Wed., & Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT

Emergency Calls 911

Non-Emergency Calls 487-2433

Monday – Friday 8:00 am - 4:00 pm

RECREATION DEPT. 487-5504
Secretary X 112
Director X 113
Monday – Friday 9:00 am – 4:00 pm

SELECTMEN’S OFFICE 487-5504 - X 101
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR 487-5504 - X 105
Monday & Wednesday 9:00 am - 1:00 pm

TOWN ADMINISTRATOR 487-5504 - X 103
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK 487-5504 – X 106
Monday 9:00 am – 7:00 pm
Wednesday & Friday 9:00 am – 4:00 pm
Thursday Evenings 4:00 pm – 8:00 pm

TRANSFER STATION 487-5000
Tuesday 9:00 am – 5:00 pm
Thursday 9:00 am – 5:00 pm
(June, July & August) 9:00 am – 7:00 pm
Saturday 8:00 am – 4:00 pm

TOWN OFFICERS

David Woodbury, Selectman	Term Expires 2004
Christine A. Quirk, Selectman	Term Expires 2005
Gordon A. Carlstrom, Chairman	Term Expires 2006
Irene C. Baudreau, Town Clerk	Term Expires 2006
Constance Wittenben, Deputy Town Clerk	
Paula S. Bellemore, Tax Collector, Resigned	
Karen Heselton, Tax Collector	Term Expires 2004
Paula S. Bellemore, Deputy Tax Collector	
Gary L. Luneau, Treasurer, Resigned	Term Expires 2005
Karen Johnson, Treasurer	Term Expires 2005
Lee C. Nyquist, Esq., Moderator	Term Expires 2004
John Riendeau, Road Agent	Term Expires 2004
Daniel T. MacDonald, Fire Chief	
Gregory C. Begin, Police Chief	
Burton H. Reynolds, Town Administrator	
Burton H. Reynolds, Overseer of Public Welfare	
Dennis A. Sarette, Building Inspector	
Gary Robbins, Deputy Building Inspector	
Dennis A. Sarette, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

David Wheeler, District 5	Term Expires 2004
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REPRESENTATIVES OF THE GENERAL COURT

Timothy Allen	Term Expires 2004
Pierre Bruno	Term Expires 2004
Pamela Coughlin	Term Expires 2004
Marge Hallyburton	Term Expires 2004

STATE SENATOR

Sheila Roberge	Term Expires 2004
Bedford, NH District 9	

CEMETERY TRUSTEES

Thomas Pine	Term Expires 2004
Gregg Peirce	Term Expires 2005
Walter Houghton	Term Expires 2006

FIRE WARDS

Richard Moody	Term Expires 2004
Clifford Plourde	Term Expires 2004
Wayne Blassberg	Term Expires 2005
George Owen St. John	Term Expires 2005
Daniel MacDonald	Term Expires 2006
David Rugg	Term Expires 2006
Daniel Teague	Term Expires 2006

LIBRARY TRUSTEES

Patricia Jennings	Term Expires 2004
Deanna Powell, Secretary	Term Expires 2004
Thomson Hatch	Term Expires 2004
Beatrice Peirce, Treasurer	Term Expires 2005
Thomas Sullivan	Term Expires 2005
Timothy Cady, Chairman	Term Expires 2006
Barbara Woodland	Term Expires 2006

SUPERVISORS OF CHECKLIST

Sarah Chapman	Term Expires 2004
David Mudrick	Term Expires 2006
Cathleen Strausbaugh	Term Expires 2008

TRUSTEES OF THE TRUST FUNDS

William Morin	Term Expires 2004
Frederick Hayes	Term Expires 2005
Peter Clark	Term Expires 2006

BOARD OF ADJUSTMENT

Edward DiPietro	Appointment Expires 2004
Harry Piper, Vice Chairman	Appointment Expires 2004
David Craig, Chairman	Appointment Expires 2005
Gregory Mattison	Appointment Expires 2005
Laura Todd, Alternate, Clerk	Appointment Expires 2005
Phil Consolini	Appointment Expires 2006
Jeff Lavoie, Alternate	Appointment Expires 2006
Robert Todd, Sr., Alternate	Appointment Expires 2006

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representatives:	Paula S. Bellemore
Ex-Officio	Gordon Carlstrom
CIP Members at-large	Kevin Lefebvre
	Shawn Fish, Chairman
Finance Committee Representatives:	Louis Lanzillotti
	Brandy Mitroff

CONSERVATION COMMITTEE

Joseph Nangle	Appointment Expires 2004
Burr Tupper	Appointment Expires 2004
Robert Fehsinger, Alternate	Appointment Expires 2004
Kathleen Fitzpatrick, Alternate	Appointment Expires 2004
Eric Thum, Alternate, Resigned	Appointment Expires 2004
Deborah Keiner, Resigned	Appointment Expires 2005
Mary Carol Schaffrath	Appointment Expires 2005
Rebecca Balke	Appointment Expires 2005
Joseph Taggart, Alternate, Resigned	Appointment Expires 2005
Brenda Lind, Alternate, Resigned	Appointment Expires 2005
Melissa Philippy, Alternate	Appointment Expires 2005
Betsey Dodge, Chairman	Appointment Expires 2006

FINANCE COMMITTEE

Louis Lanzillotti, Chairman	Appointment Expires 2004
Kevin Collimore	Appointment Expires 2005
Brandy Mitroff	Appointment Expires 2005
Karen Johnson	Appointment Expires 2006
Kenneth Lombard	Appointment Expires 2006
Fredrick Hayes	School Board Representative
Board of Selectmen	Representing Selectmen

FORESTRY COMMITTEE

Gene Kelly	Appointment Expires 2004
Timothy Trimbur	Appointment Expires 2004
Nancy Loddengaard, Associate Member	Appointment Expires 2004
Graham Pendlebury, Associate Member	Appointment Expires 2004
David Allen	Appointment Expires 2005
Jonathan Brooks	Appointment Expires 2005
Robert B. Todd, Sr.	Appointment Expires 2005
Kim DiPietro, Chairman	Appointment Expires 2006
Roger Noonan	Appointment Expires 2006
Karl Heafield, Associate Member	Appointment Expires 2006

OPEN SPACE COMMITTEE

Robert Todd, Sr.	Appointment Expires 2004
Graham Pendlebury	Appointment Expires 2004
Kenneth Lombard	Appointment Expires 2005
Wendy Taggart, Resigned	Appointment Expires 2005
Eric Thum	Appointment Expires 2005
Sue Martin	Appointment Expires 2006
Brenda Lind, Resigned	Appointment Expires 2006
Mary Koon, Alternate	Appointment Expires 2006

PLANNING BOARD

James Nordstrom, Secretary	Appointment Expires 2004
Christopher Johnson	Appointment Expires 2005
Travis Daniels	Appointment Expires 2005
Roger Noonan, Alternate	Appointment Expires 2005
Robert Furey, Alternate	Appointment Expires 2005
Peter Hogan, Chairman	Appointment Expires 2006
Selectmen Rotating Member, Ex-Officio	

RECREATION COMMISSION

David Hulick	Appointment Expires 2004
Robert Waller	Appointment Expires 2004
Lee Brown, Chairman	Appointment Expires 2005
Thomas Joseph	Appointment Expires 2005
Kathleen Kennedy, Resigned	Appointment Expires 2006
Patti Oakes, Director, Ex-Officio, Resigned	

ROAD COMMITTEE

Harold Strong	Appointment Expires 2004
Thomas Miller	Appointment Expires 2004
Richard Moody	Appointment Expires 2005
Brian Dorwart, Chairman	Appointment Expires 2006
Roch Larochelle	Appointment Expires 2006
John Riendeau, Road Agent, Ex-Officio	
Board of Selectmen	

SOLID WASTE COMMITTEE

James Federer	Appointment Expires 2004
Willard Dodge	Appointment Expires 2004
Bruce Tostevin	Appointment Expires 2005
Joseph Constance, Jr.	Appointment Expires 2006
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Brent Armstrong	Appointment Expires 2004
Harold "Bo" Strong	Appointment Expires 2005

2004 TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Boston, in the county of Hillsborough, qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday the ninth of March next. Polls will be open at 7 o'clock in the forenoon to take up Articles 1-40. Polls will close at 7 o'clock in the evening.

Article 1. To choose all necessary officers for the ensuing year.

Article 2. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, to change the district relative to portions of two parcels of land located on the Easterly side of Byam Road in New Boston, Tax Map 6, Lots 40-1 and 40-3, from Residential-Agricultural "R-A" to Commercial "COM". Said zoning district will contain 3.5 acres more or less, with road frontage of 300 +/- feet.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

Article 3. Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board:

ARTICLE III GENERAL PROVISIONS

Section 309 Location of Driveways

Add a new section 309.1 to read as follows: "Any lot's frontage shall be capable of having a driveway installed thereon."

Article 4. Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board:

Section 402 Recreational Camping Park Standards

Section 402.5 Amend this section to include "interior campground road" in the first sentence, so that the section reads: "No trailer space, tent site, service building, *interior campground road* or recreational facility shall be located within the specified buffer area. However, the first 100 feet of interior buffer area may be used for underground utilities, providing a plan showing the type and size of the utilities is reviewed and approved by the Planning Board prior to installation."

Article 5. Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board:

ARTICLE VII ADMINISTRATION AND ENFORCEMENT

Section 701 Building Permit

Section 701.1,C Amend this section to include the words “and as amended” at the end of the sentence, so that the section reads: “Any activity requiring permit as described in the ‘Building Code for the Town of New Boston, as adopted March 11, 1986’ *and as amended*.”

Article 6. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board:

CHAPTER NB-1.0 GENERAL

Section NB-1.2 Terms

Section NB-1.2.2 Delete this section in its entirety.

Section NB-1.2.3 Delete this section in its entirety.

Section NB-1.5 Adoption

Section NB-1.5.1 Delete this section in its entirety.

Section NB-1.5.2 Delete this section in its entirety.

Section NB-1.5.3 Delete this section in its entirety.

Add a new section NB-1.5.1 to read: “The Town, by this Ordinance, shall adopt the International Residential Code, 2000, as published by the International Code Council, and as amended.”

Re-number Section NB-1.5.4 to NB-1.5.2 and add the words “and as amended”, so that the section reads: “The Town, by this Ordinance, adopts the 1999 edition of NFPA 13D, Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes, as published by the National Fire Protection Association, *and as amended*, as the standard that shall apply to all new one- and two-family dwellings and manufactured homes, if the builder or owner wishes to install a sprinkler system (s) in lieu of a required fire fighting water supply.”

Section NB-1.5.5 Delete this section in its entirety.

Section NB-1.6 Building Classes

Delete Section NB-1.6 in its entirety.

Article 7. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board:

CHAPTER NB-2.0 ADMINISTRATIVE

Section NB-2.4 Violations

Replace Section NB-2.4 with the following language: “Enforcement of the provisions of this Code shall be pursuant to the provisions of RSA 676:17, and any other appropriate statutory remedy available to the Town. Pursuant to RSA 676:17 (V), the Town hereby designates the Building Inspector as the official with the authority to enforce the provisions of this Code.”

Article 8. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board:

Section NB-2.5 Right of Appeal

Replace Section NB-2.5 with the following language: “A building code board of appeals is hereby created which shall consist of five members which shall be appointed by the Selectmen. The Selectmen may also appoint up to five alternates as provided in RSA 673:6. The qualifications for such members shall be consistent with RSA 676:3 and once constituted, the building code board of appeals shall exercise the authority provided for in RSA 674:34, and any other applicable statute. The terms of the members of the building code board of appeals shall be for a period of three (3) years and shall be staggered as required by RSA 673:5,II. The Selectmen, upon making the initial appointments shall appoint members in a manner that insures that no more than 2 appointments occur annually in the case of a 5 member board, except when required to fill vacancies. Appeals may be had to and from the building code board of appeals in the manner provided by applicable statutes. The building code board of appeals shall, within ninety days of its original appointment, pursuant to RSA 676:1, adopt rules of procedure governing the manner of conducting its business and may include in the subject matter of such rules matters that may be necessary to provide for an appeal process, to the extent not inconsistent with applicable statutes.”

Article 9. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board:

Section NB-2.6.2 Tests

Delete Section NB-2.6.2 in its entirety.

Article 10. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board:

CHAPTER NB-3.0 DEFINITIONS

Delete the definitions of BOCA and CABO.

Article 11. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board:

CHAPTER NB-4.0 AMENDMENTS

Delete Chapter NB-4.0 in its entirety.

Article 12. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board:

Renumber this chapter from NB-5.0 to NB-4.0.

Replace the words “outside of each separate sleeping area in the immediate vicinity of the bedrooms” with “in each bedroom” in the first sentence, so that the sentence reads: “Smoke detectors shall be installed ~~outside of each separate sleeping area in the immediate vicinity of the bedrooms~~ **in each bedroom** and on each additional story of the dwelling, including basements, cellars and unfinished spaces, but not including crawl spaces and uninhabitable attics.”

Article 13. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board:

CHAPTER NB-6.0 Sprinkler Systems for new One- and Two-Family Dwellings and Manufactured Homes

Renumber this chapter from NB-6.0 to NB-5.0.

Article 14. To see if the Town will vote to raise and appropriate the sum of one million, two hundred and sixty-one thousand, nine hundred dollars (\$1,261,900) for costs related to the construction and original equipping of a new library. Of this total, two hundred and seventy-five thousand dollars (\$275,000) will come from private funding sources. To authorize withdrawal of eighty-seven thousand dollars (\$87,000) plus accumulated interest to the date of withdrawal from the Library Capital Reserve Fund created for this purpose, (therefore closing this library capital reserve fund) to allow use of ten thousand, one hundred and twenty-one dollars (\$10,121) now in an encumbered account from a 2001 warrant article passed to fund engineering and architect costs for developing the library plans, and to authorize the issuance of eight hundred and eighty-nine thousand, seven hundred and seventy-nine dollars (\$889,779) in bonds or notes in accordance with provisions of the Municipal Finance Act (RSA33) and to authorize the Board of Selectmen to issue and negotiate such bonds and to determine the rate of interest thereon.
(3/5 ballot vote required) (Selectmen and Finance Recommend)

Article 15. To see if the Town will vote to change the Tax Collector position from an elected three-year term to an appointed three-year term as allowed by RSA 669:17-b. (majority vote required)

Article 16. Shall we modify the elderly exemptions from property tax in the Town of New Boston, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years of age to 80 years, \$55,000; for a person 80 years of age or older \$80,000. To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years preceding April 1, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income not more than \$21,000 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$66,000 excluding the value of the person's dwelling with the associated 2 acre house lot.
(majority vote required)

Article 17. Shall we modify the veterans exemption from property tax in the Town of New Boston as follows: under the optional tax credit allowed under RSA 72:28-II increase the credit from \$100 to \$200.
(majority vote required)

Article 18. Shall we modify the veterans exemption from property tax in the Town of New Boston as follows: under the optional service connected disability credit allowed under RSA 72:35-I.a. increase the credit from \$1,400 to \$2,000. (majority vote required)

Article 19. Shall we modify the qualifying income limits for the disabled exemption in the Town of New Boston from \$12,000 for a single person to \$13,400, and from \$15,000 if married to \$20,400 to comply with the new minimums under RSA 72:37b.
(majority vote required)

Article 20. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million, seven hundred and thirty-nine thousand, eight hundred and forty (\$2,739,840). Should this article be defeated, the operating budget will be two million, six hundred and forty-six thousand, two hundred and seventy-one (\$2,646,271) which is the same as last year with certain adjustments required by previous town action or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (majority vote required) (Selectmen and Finance Recommend)

Note: the amount of money listed for this operating budget warrant article does not include appropriations requested in any other monied warrant articles. By law, the Selectmen must indicate whether they support any monied warrants.

Article 21. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) for construction of a skateboard park, with the approximate dimensions of 60 (sixty) feet by 75 (seventy-five) feet. At least fifteen thousand dollars (\$15,000) to come from gifts, donations, or grants and no more than twenty-five thousand dollars (\$25,000) to come from taxation.
(Submitted by Petition) (majority vote required)
(Selectmen and Finance Recommend)

Article 22. To see if the Town will vote to establish a Recreation Building Capital Reserve Fund under the provisions of RSA 35:1 and to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the fund towards this purpose. (majority vote required)
(Selectmen and Finance Recommend)

Article 23. To see if the Town will vote to raise and appropriate twenty thousand, five hundred dollars (\$20,500) to purchase a replacement Jaws of Life unit for the Fire Department. Of the total, ten thousand dollars (\$10,000) will be a grant, and the other ten thousand, five hundred dollars (\$10,500) will be from taxation. (majority vote required)
(Selectmen and Finance Recommend)

Article 24. To see if the Town will vote to raise and appropriate ninety thousand dollars (\$90,000) to be placed in the existing Fire Department Vehicle Capital Reserve Fund.

(majority vote required) (Selectmen and Finance Recommend)

Article 25. To see if the Town will vote to raise and appropriate thirty-one thousand, two hundred dollars (\$31,200) to purchase a replacement sedan for the Police Department. Of the total, twenty-six thousand dollars (\$26,000) is for the vehicle itself, and the other five thousand, two hundred dollars (\$5,200) is for the console, cage, light bar and various items of emergency related equipment placed in the trunk of each police vehicle. (majority vote required) (Selectmen and Finance Recommend)

Article 26. To see if the Town will vote to raise and appropriate fourteen thousand dollars (\$14,000) for a portable traffic monitoring unit that will record vehicle speed as well as keep track of the number of vehicles and times of the day vehicles pass the unit. (majority vote required) (Selectmen and Finance Recommend)

Article 27. To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) toward the engineering study required to qualify for application for the state bridge aid program (an 80/20 state/town cost split) in order to eventually replace the single lane bridge on Lyndeborough Road nearest the intersection with the 2nd NH Turnpike.

(Non-Lapsing for 5 years or until completed) (majority vote required) (Selectmen and Finance Recommend)

Article 28. To see if the Town will vote to establish a Backhoe Capital Reserve Fund under the provisions of RSA 35:1 and to raise and appropriate forty-five thousand dollars (\$45,000) to be placed in the fund towards this purpose. (majority vote required) (Selectmen and Finance Recommend)

Article 29. To see if the Town will vote to raise and appropriate twenty-eight thousand dollars (\$28,000) to be placed in the existing Highway Dump Truck Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

Article 30. To see if the Town will vote to raise and appropriate one hundred and thirty-nine thousand dollars (\$139,000) for the purchase of a replacement loader for the Highway Department, eighty thousand dollars (\$80,000) to be transferred from the Capital Reserve Fund established for this purpose. The balance of fifty-nine thousand dollars (\$59,000) is to come from taxation. (majority vote required) (Selectmen and Finance Recommend)

Article 31. To see if the Town will vote to raise and appropriate sixty-five thousand dollars (\$65,000) to upgrade (install new and additional culverts plus under drain, clear the ditch lines, provide bank run and crushed gravel to improve and raise the roadbed) Twin Bridge Road. (majority vote required) (Selectmen and Finance Recommend)

Article 32. To see if the Town will vote to raise and appropriate thirty-seven thousand dollars (\$37,000) to purchase a set of scales for the Transfer Station to allow those items that must be charged for separately by weight to be weighed allowing more exact fees to be assessed. (majority vote required) (Selectmen and Finance Recommend)

Article 33. To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000) that will be added to the \$9,000 already approved and encumbered from previous years to fund the completion of the Master Plan. (majority vote required) (Selectmen and Finance Recommend)

Article 34. To see if the Town will vote to raise and appropriate twenty-five thousand dollars (\$25,000) to be placed in the existing Cemetery Expansion Capital Reserve Fund.
(majority vote required) (Selectmen and Finance Recommend)

Article 35. To see if the Town will vote to raise and appropriate one thousand five hundred dollars (\$1,500) to engage an architect to assist with issues related to a possible future renovation of the first floor of the Town Hall and to prepare cost estimates of same. (majority vote required) (Selectmen and Finance Recommend)

Article 36. To see if the Town will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be placed in the existing Town Hall Roof/Chimney Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

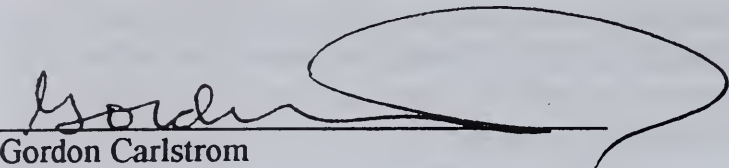
Article 37. To see if the Town will vote to raise and appropriate thirty-five thousand dollars (\$35,000) to be placed in the existing Town Revaluation Capital Reserve Fund.
(majority vote required) (Selectmen and Finance Recommend)

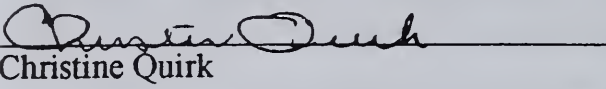
Article 38. To see if the Town will vote to raise and appropriate one hundred and fifty dollars (\$150) as a donation to the YWCA Crisis Service. (majority vote required) (Selectmen and Finance Recommend)

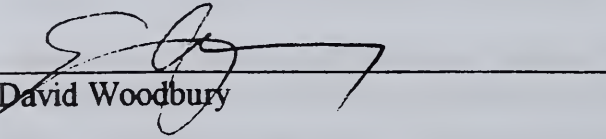
Article 39. To see if the Town will vote to discontinue the Real Property/Land/Rights Capital Reserve Fund (account number WMH-017391-87) and to allow the proceeds in the fund of \$2,831 (including all accumulated interest to date of withdrawal) to be transferred into the general fund. (majority vote required)

Article 40. To transact any other business that may legally come before this meeting.

Given under our hand and seal this twenty-sixth day of January in the year of our Lord two thousand and four.

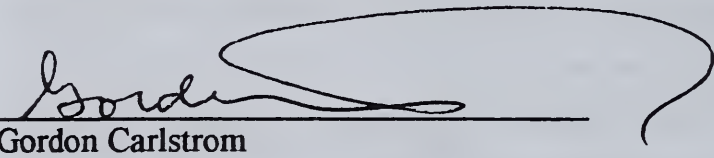

Gordon Carlstrom

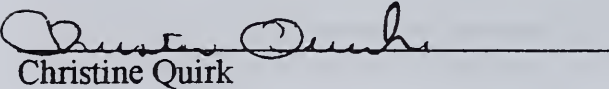

Christine Quirk

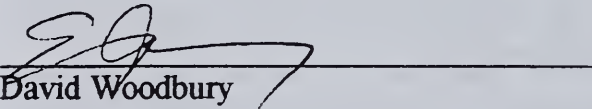

David Woodbury

New Boston Board of Selectmen

A true copy of Warrant - Attest


Gordon Carlstrom


Christine Quirk


David Woodbury

New Boston Board of Selectmen

2004 WARRANT ARTICLE EXPLANATIONS

Article 2. This petitioned warrant article would change the zoning of 3 1/2 acres of land, representing portions of Tax Map/Lot #6/40-1 & 6/40-3, from Residential-Agricultural to Commercial. The Planning Board voted in favor of the petition being placed on the ballot based on the property's location on a state highway and its proximity to other Commercial and Industrial zoned land.

Article 3. This article proposed by the Planning Board will ensure that all new lots will be able to have a driveway over their own frontage. This will limit the number of lots created that have frontage encumbered in some fashion, e.g. wetlands or steep slopes, and access provided by easement over someone else's land.

Article 4. This article will prohibit interior campground roads from being installed in the required 200' buffer area around a campground. This will maintain an undisturbed area between campgrounds and adjacent uses.

Article 5. This is a housekeeping measure to allow amendments to the Town's Building Code to be automatically incorporated in this reference in the Zoning Ordinance.

Article 6. The purpose of this article is to adopt the International Residential Code, 2000, and as amended, and to delete reference to BOCA and CABO since the town is now subject to the International Building Code through State Statute. This article also references the NFPA Sprinkler System Standards "as amended" to allow updates to be automatically incorporated into the Building Code.

Article 7. This article brings the Enforcement section in the Building Code into compliance with statutory language.

Article 8. This article brings the Right of Appeal section in the Building Code into compliance with statutory language.

Article 9. This article deletes reference to BOCA and CABO from the Building Code.

Article 10. This article deletes reference to BOCA and CABO from the Building Code.

Article 11. This article deletes reference to BOCA and CABO from the Building Code.

Article 12. This article brings the Building Code into compliance with current fire code requirements for smoke detectors to be installed in each bedroom.

Article 13. This housekeeping article simply renumbers the remaining chapter of the Building Code following deletion of a previous chapter in Article 11.

Article 14. The library proposal is funded by a 15 year bond issue. The amount of the bond will be \$890,000 after donations and use of previously approved funds are deducted from the project's total cost. Should donations surpass those projected before we have to apply for the bond, the bond amount could be reduced. Passage will have no effect on 2004 tax bills. The first interest only payment of around \$23,000 would be in 2005. The largest payment is in 2006 and then slowly decreases over the life of the bond. Because this is just one of a number of town capital expenses, all of which have been scheduled in a capital improvements plan, please refer to the plan printed elsewhere in the Town Report for a better understanding of how this impacts town capital spending overall and thus your tax bill.

Article 15. Appointing the tax collector would allow the Selectmen to advertise for an opening, select the best candidate, and have that candidate's performance for continued employment evaluated. Currently, we must hope a competent person runs for the position and accept the fact that there is no standard performance oversight.

Article 16. The income qualifying criteria are being increased for inflation. The amount of the exemption is being increased substantially. These exemption amounts have remained unchanged since the 1970's and thus have lost most of their value (current tax reductions of \$280-\$560 off tax bills is the extent of the credit generated). The change will restore a value to the exemptions that is more in keeping with their original intent. There are currently 14 people who qualify.

Article 17. A change in the law for 2004 allows a veteran who served during specific wartime periods to receive a credit off their tax bill of up to \$500. The old law allowed a maximum credit of \$100 and was set at that level in 1990. There are 163 people currently receiving the credit. The article would increase the credit to \$200, an amount intended to restore the value of the credit to its original level.

Article 18. The service connected disability exemption law was also changed for 2004 to allow the credit to be increased to \$2,000 from \$1,400. This change affects just 2 people.

Article 19. The legislature amended the qualifying income limits for the disabled exemption and this article will bring the town into compliance.

Article 20. An operating budget includes the routine recurring expenses such as salaries, supplies, utilities, upkeep, repairs, etc. required for the day-to-day operation of town departments. This year the increase is 1.7% (last year it was 8%). This smaller increase is due, in part, to the Recreation programs now being funded primarily by fees and accounted for separately in the Revolving Fund that voters approved last year. Each year funding is added for the needs that are the most pressing. In so doing, the service to townspeople keeps pace without large spikes caused by deferring demand.

Article 21. This proposed skateboard park is on the warrant by petition. It has been in the works for several years with the main challenge being funding and an acceptable site. The petitioners are hoping the private/public funding split will meet with voter approval. The school location provides a downtown site with good visibility and has been sanctioned by the School Board.

Article 22. Many of our recreation programs take place in the old and outdated “white buildings” at the school. As the population served grows and the programming expands, a larger and more properly designed multi-purpose recreation center will be highly desirable. This CRF begins the funding process. The current plan is to eventually demolish the “white buildings” and replace them with a new structure. It would provide for the needed recreation facilities while also serving as the overflow classroom site the school desires. The School Board has reviewed the idea and expressed support for the concept.

Article 23. Our current Jaws of Life unit used by the Fire Department for various emergency extrication situations is nearly 15 years old and recently broke. A repair would cost \$10,000. A \$10,000 grant has been awarded, allowing us to purchase a new unit for about the same cost as the repair.

Article 24. The annual Fire Department CRF funds the planned mid-life refurbishment and planned replacement of the department’s vehicles including the ambulance. Most of the trucks are on a 25-30 year rotation. A plan that includes all the refurbishments and replacements has been established. The CRF amount is based on that plan so that sufficient funds will be available in the year needed. The next scheduled use of the funds is 2005.

Article 25. The Police Department currently has three vehicles: one primary sedan and one primary 4-wheel drive, plus a sedan that is used in non-emergency situations. This new sedan will replace the 2001 Crown Victoria as our primary response vehicle, however, the 2001 will remain an emergency response car. Both the Selectmen and the Police Department feel it is time to go with a rotation that includes 3 primary vehicles and one in non-emergency mode. What this does is reduce the role of the 4WD, a vehicle not designed for police use as the sedans are, to mostly those occasions where the 4WD feature is needed. By reducing the annual mileage, replacement of this more expensive vehicle will be less often than under the current rotation plan. Our capital plan encourages replacement of on-line police vehicles at between 90 and 100,000 odometer miles recognizing significant idle time at accidents, etc. adds around half again as many miles to critical vehicle parts than shows on the odometer. Over this mileage, issues of safety and additional vehicle repair expense arise.

Article 26. The police receive more requests related to speeding than any other “call for service”. A portable traffic monitor is one tool that could be deployed to assist in assigning patrol resources at the appropriate place and time of day. Besides recording vehicle speeds it also notes the number of vehicles and the time of day, information of interest to other departments as well such as Planning and Highway. Gathering these statistics for various roads would guide the police in their enforcement efforts.

Article 27. The state pays 80% of the cost (construction and engineering) when we replace our old bridges. The bridge aid process requires several years of planning. Towns are required to “apply” for the aid. When application is made, the state wants to see the town beginning the funding for what will be its share of the project cost.

Article 28. Along with a grader and a loader, a backhoe is one of the pieces of heavy equipment used often enough to justify town ownership. Until now the town has been able to use a gradall (a similar type of machine, owned by the former Road Agent) anytime the need arose. After exploring several options, a combination unit that can serve both as a backhoe and do some small loader type functions was deemed the most useful. One CRF payment is being requested for this year with the 2005 purchase requiring another appropriation of an equal amount.

Article 29. The Highway Department has 3 dump trucks for year-round use. This annual CRF funds the periodic (every 10 years) replacement of these vehicles. The next scheduled replacement will be in 2005.

Article 30. The loader is replaced every 15 years using a CRF. This time around it was decided to keep the current Highway loader instead of trading it in. The old one will be used by Highway to push back snow at intersections and the like as well as by the Transfer Station for a wide range of needs. If this works as expected, it would be the intent in future years to continue rotating the loader in this same fashion.

Article 31. Road improvement projects are part of the Capital Improvement Plan process. Which roads should be improved and what should be done is a collaborative effort that includes the Road Committee, the Selectmen, and the Planning Board. Roads in need of improvement are scheduled in the transportation section of the Master Plan. A portion of the funding is provided by a warrant article like this one combined with funds from the state called the Highway Block Grant. This year’s project is the upgrade of Twin Bridge Road. It cuts across to RT 114 from RT 77 and is the most heavily traveled gravel road in town. The portion in Weare has already been improved. Our section is approximately one mile.

Article 32. Due to changes in both state and federal regulations as well as stricter rules for what we can send to our solid waste facility, special arrangements must be made with others to provide disposal services for certain collected materials. It is just these few items for which fees are assessed. Everything that can be recycled or placed in the hopper is paid for with tax dollars. Our disposal costs for the fee items are primarily determined by weight. It seems only reasonable then that the charges to the public should also be by weight. The fairest way to determine weight is with a scale. Because the largest category of fee-based items is construction related debris, builders will be impacted the most. Based on the cost of the scale compared to projected tonnage, the scale is expected to pay for itself within two years and its use will allow a fair fee to be charged in order to offset our added expenses for disposal. A preliminary per pound rate that will cover our costs has been estimated at 6 cents.

Article 33. When updates to the Master Plan are done we rely heavily for assistance from the Southern NH Planning Commission. In recent years they have been short staffed but expect full staffing in 2004. Part of our plan is done but the Future Land Use, Natural Resources, Transportation, and Recommendations and Implementation sections need to be done to complete it. To move forward with long term planning projects requires the Master Plan be complete. Given the growth pressures the town is facing, completion of the Master Plan is a high priority.

Article 34. The cemetery is in need of expansion. Land has been acquired and a CRF established to fund the preparation of the site. The Trustees are currently updating the plan and the cost estimate with the goal of completing the work in 2005.

Article 35. The Town Hall sees a lot of public traffic, and growth is affecting the space needed by various town departments to carry out their mission. Before any proposal for improvements is presented to voters, a thorough study of needs and options should be completed. This article funds that study.

Article 36. This is the third year of the CRF. Next year the 100+ year-old Town Hall slate roof is scheduled to be replaced. Quotes were obtained for a shingle roof, a metal roof, and another slate roof. The plan is to replace with slate to keep the historic character of the building and because it is the most cost effective long-term choice. Replacement of the chimney is also included in the scheduled work.

Article 37. The state constitution mandates that property be reassessed every five years. Little attention was paid to this provision until the State Supreme Court ruled on the education funding issue. Since that ruling, the state has been working to develop just what it is we towns must do every five years to be in compliance. It is now fairly clear what will be required. New Boston must go through this process in 2006. We know the approximate cost and the CRF is predicated on that estimate. Bid specs will be prepared and quotes obtained in 2004. The bulk of the work will be done in 2005 because all the data must be complete by April 1, 2006.

Article 38. The YWCA Crisis Service provides help to victims of domestic and sexual violence including court advocacy, legal services, a crisis hotline, hospital support, and confidential housing for battered women and children. The service operates on a \$447,000 budget funded from a variety of funding sources. The agency served nine New Boston residents in 2003 and for the first time is asking for a donation to help defray expenses. It is the policy of the Selectmen to allow townspeople to determine what non-profit social service agencies will receive donations from the Town. Currently, Home Health Care receives \$3,000, Meals On Wheels gets \$1,430, and the Red Cross \$463. If approved, an annual donation would be made within the operating budget from here on out.

Article 39. The land/rights CRF only has a little interest money left in the fund. Our money for this purpose now comes from the Conservation Commission receiving 60% of the town's annual Current Land Use penalties (those ran a little over \$100,000 in 2003). The desire is to close the account and let the interest from it count as a revenue.

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		100,000	45,140	50,000
3180	Resident Taxes				
3185	Timber Taxes		10,000	16,155	15,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		55,000	57,239	45,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		7,600	7,615	8,000
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX		XXXXXXXXXX
3210	Business Licenses & Permits		1,500	1,146	1,000
3220	Motor Vehicle Permit Fees		675,000	791,047	750,000
3230	Building Permits		40,000	48,045	45,000
3290	Other Licenses, Permits & Fees		35,500	55,103	45,000
3311-3319	FROM FEDERAL GOVERNMENT		1,700	0	0
FROM STATE			XXXXXXXXXX		XXXXXXXXXX
3351	Shared Revenues		22,462	35,693	25,000
3352	Meals & Rooms Tax Distribution		134,585	134,585	135,000
3353	Highway Block Grant		150,447	150,447	152,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		257	257	257
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		570,000	501,925	10,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		4,000	8,586	5,500
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		21,000	19,989	20,000
3503-3509	Other		57,200	61,630	342,100

1	2	3	4	5	6
		WARR.	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES
Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Prior Year	ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds/Library CRF		0	0	167,000
3916	From Trust & Agency Funds		2,000	2,049	2,000
OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	890,000
	Amts VOTED From F/B ("Surplus")		0	0	0
	Fund Balance ("Surplus") to Reduce Taxes		387,000	387,000	
TOTAL ESTIMATED REVENUE & CREDITS			2,275,251	2,323,651	2,707,857

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - REVENUES

ACCOUNT = 1-3120-3-101 THRU 1-3934-1-010

FUND: GENERAL FUND - 2004REV

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET 2002	LAST YEAR ACTUAL 2002	THIS YEAR BUDGET 2003	THIS YEAR ACTUAL 2003	NEXT YEAR REQUESTED 2004
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CLU TAXES

1-3120-3-010	CLU TAXES-CURRENT	165,000	250,571	100,000	45,140	50,000
TOTAL CLU TAXES		165,000	250,571	100,000	45,140	50,000

YIELD TAXES

1-3185-3-010	YIELD TAXES - CURRENT	30,000	30,546	10,000	15,106	15,000
TOTAL YIELD TAXES		30,000	30,546	10,000	16,155	15,000

GRAVEL TAXES

1-3187-3-010	EXCAVATION TAX(2CT.YIELD)	13,268	13,901	7,600	7,615	8,000
TOTAL GRAVEL TAXES		13,268	13,901	7,600	7,615	8,000

INTEREST & COSTS

1-3190-3-020	CLU TAX INTERST & COSTS	0	360	4,000	5,037	0
1-3190-3-030	YIELD TAX INTEREST & COSTS	0	44	0	36	0
1-3190-3-090	PRIOR LIENS = INTEREST & COSTS	20,000	16,831	8,000	7,526	30000
1-3190-3-130	01 PROPERTY TAXES INT. & COSTS	10,000	15,314	0	0	0
1-3190-3-135	03 PROPERTY TAXES INT. & COSTS	0	0	0	5,887	15000
1-3190-3-140	02 PROPERTY TAXES INT. & COSTS	0	4,751	22,000	17,230	0
1-3190-3-150	00 PROPERTY TAXES INT. & COSTS	0	129	0	0	0
1-3190-3-160	01 TAX LIEN INT. & COSTS	0	2,251	7,000	6,911	0
1-3190-3-170	02 LIENS INT. & COSTS	0	0	0	3,510	0
1-3190-3-250	00 TAX LIEN INT. & COSTS	10,000	5,804	14,000	10,411	0
1-3191-3-010	GRAVEL TAX INTEREST & COSTS	0	1	0	0	0
TOTAL INTEREST & COSTS		40,000	45,485	55,000	56,548	45,000

BUISNESS LICENSES & PERMITS

1-3210-2-040	U.C.C. FILINGS	1,000	2,175	1,500	1,146	1,000
1-3210-6-010	LICENSE TO SELL FIREARMS	0		0	0	0
TOTAL BUSINESS LICENSES & PERMITS		1,000	2,175	1,500	1,146	1,000

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - REVENUES

ACCOUNT = 1-3120-3-010 THRU 1-3934-1-010

FUND: GENERAL FUND - 2004REV

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET 2002	LAST YEAR ACTUAL 2002	THIS YEAR BUDGET 2003	THIS YEAR ACTUAL 2003	NEXT YEAR REQUESTED 2004
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PERMITS & FEES

1-3220-2-010	MOTOR VEHICLE PERMITS(DECALS)	620,000	700,095	675,000	791,047	750,000
1-3230-8-010	BUILDING PERMITS	35,000	48,575	40,000	44,710	45,000
1-3230-8-020	ELECTRICAL PERMITS	0	1,540	0	525	0
1-3230-8-040	PLUMBING PERMITS	0	1,365	0	1,295	0
1-3230-8-050	POOL PERMITS	0	450	0	425	0
1-3230-8-060	DEMOLITION PERMITS	0	60	0	130	0
1-3230-8-070	BURNER PERMITS	0	870	0	835	0
1-3230-8-080	SIGN PERMITS	0	150	0	125	0
1-3290-1-010	GRAVEL PIT PERMITS	0	240	0	240	0
1-3290-1-020	TRAILER PERMITS	0	0	0	0	0
1-3290-1-040	JUNKYARD PERMITS	0	25	0	25	0
1-3290-1-050	CLU RECORDING FEES	0	65	0	0	0
1-3290-2-010	DOG LICENSES	6,700	7,196	4,500	4,515	4,500
1-3290-2-020	DOG LICENSES FINES	0	80	0	189	0
1-3290-2-030	MARRIAGE LICENSES	0	128	0	175	0
1-3290-2-050	BIRTH CERTIFICATES	0	0	0	24	0
1-3290-2-060	MARRIAGE CERTIFICATES	0	102	0	124	0
1-3290-2-070	DEATH CERTIFICATES	0	98	0	15	0
1-3290-2-080	FILING FEES	0	18	0	5	0
1-3290-2-090	TITLE FEES	1,300	2,094	1,500	2,464	1,500
1-3290-2-100	MUNICIPAL AGENT FEES	12,000	12,767	12,000	15,167	15,000
1-3290-2-110	TELEPHONE POLE PETITIONS	0	150	0	0	0
1-3290-2-120	DREDGE FEES	0	0	0	0	0
1-3290-2-130	MAIL IN REGISTRATION FEES	0	0	0	3,101	0
1-3290-2-140	MARRIAGE LICESES FEES (STATE)	0	56	0	0	0
1-3290-2-150	VITAL STATISTIC FEES (STATE)	0	0	0	0	0
1-3290-2-160	TOWN CLERK MISCELLANEOUS	0	0	0	0	0
1-3290-4-010	PLANNING BOARD FEES	10,000	7,259	14,000	21,889	20,000
1-3290-4-020	NRSFR FEES	1,500	3,804	2,000	4,894	2,000
1-3290-4-030	BOOK & STAMP FEES	0	325	0	156	0
1-3290-4-040	Z.B.A. FEES	0	670	0	894	500
1-3290-4-050	DRIVEWAY PERMITS (PLAN. BRD.)	1,000	1,600	1,000	525	1,000
1-3290-6-010	PISTOL PERMITS	0	920	500	700	500
TOTAL PERMITS & FEES		687,500	790,702	750,500	894,194	840,000

GRANT REVENUE

1-3319-6-020	FED. GRANT - COPS MORE	43200	44512	1700	0	0
TOTAL GRANT REVENUE		43200	44512	1700	0	0

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - REVENUES

ACCOUNT = 1-3120-3-010 THRU 1-3934-1-010

FUND: GENERAL FUND - 2004REV

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET 2002	LAST YEAR ACTUAL 2002	THIS YEAR BUDGET 2003	THIS YEAR ACTUAL 2003	NEXT YEAR REQUESTED 2004
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REVENUE FROM NH GOVERNMENT

1-3351-1-010	SHARED REVENUE BLK. GRANTS (NH)	22,462	35,454	22,462	35,693	25,000
1-3351-1-020	ROOMS & MEALS TAX REVENUE (NH)	125,274	125,274	134,585	134,585	135,000
1-3353-9-010	HIGHWAY BLK. GRANTS (NH)	139,861	139,861	150,447	150,447	152,000
1-3356-1-010	FOREST LAND REIMBURSEMENTS (NH)	314	314	257	257	257
1-3359-1-010	GRANTS & REIMBURSEMENTS (NH)	70,800	11,985	570,000	501,925	10,000
TOTALS REVENUE FROM NH GOVERNMENT		358,711	312,888	877,751	822,907	322,257

DEPARTMENT REVENUES

1-3401-1-010	INCOME - SELECTMENS OFFICE	0	0	0	0	0
1-3401-5-010	INCOME - RECREATION DEPT.	223,000	236,302	0	0	0
1-3401-6-010	INCOME - POLICE DEPT.	1,000	1,825	2,000	2,840	2,000
1-3401-6-020	WITNESS FEES - POLICE DEPT.	0	(60)	0	(68)	0
1-3401-6-030	POLICE DEPT. - SPECIAL DETAILS	3,000	6,390	2,000	5,304	3,000
1-3401-7-010	INCOME - FIRE DEPT.	0	356	0	10	0
1-3401-7-020	FIRE DEPT. - SPECIAL DETAILS	0	0	0	0	0
1-3401-8-010	INCOME - BUILDING DEPT.	0	40	0	0	0
1-3401-9-010	INCOME - HIGHWAY DEPT.	0	0	0	500	500
TOTALS DEPARTMENT REVENUE		227,000	244,852	4,000	8,587	5,500

SALE OF TAX DEEDED PROPERTY

1-3501-1-010	SALE OF TAX DEEDED PROPERTY	0	0	0	0	0
TOTAL SALE OF TAX DEEDED PROPERTY		0	0	0	0	0

INTEREST REVENUES

1-3502-3-010	CHECKING ACCOUNT INTEREST	12,000	9,771	5,000	6,087	5,000
1-3502-3-020	NHPDIP INTEREST	20,000	24,397	16,000	13,902	15,000
TOTAL INTEREST REVENUES		32,000	34,168	21,000	19,989	20,000

COURT FINES

1-3504-6-010	COURT FINES	500	350	100	0	100
TOTAL COURT FINES		500	350	100	0	100

INSURANCE REVENUES

1-3506-1-020	HEALTH INSURANCE REIMBURSEMENT	0	0	0	(1,974)	0
1-3506-1-030	MISC. INSUR. REFUNDS/DIVIDENDS	5,000	987	4,800	4,813	5,000
TOTAL INSURANCE REVENUES		5,000	987	4,800	2,839	5,000

WELFARE REVENUES

1-3508-1-010	WELFARE RECEIPTS	0	0	0	0	0
TOTAL WELFARE RECEIPTS		0	0	0	0	0

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - REVENUES
ACCOUNT = 1-3120-3-010 THRU 1-3934-1-010

FUND: GENERAL FUND - 2004REV

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET 2002	LAST YEAR ACTUAL 2002	THIS YEAR BUDGET 2003	THIS YEAR ACTUAL 2003	NEXT YEAR REQUESTED 2004
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GIFTS/DONATIONS

1-3508-2-000	GIFTS/DONATIONS	9,000	0	0	0	290,000
TOTAL GIFTS/DONATIONS		9,000	0	0	0	290,000

MISCELLANEOUS REVENUES

1-3509-0-010	HAZARDOUS WASTE DAY	1,000	1,413	2,000	1,957	0
1-3509-0-020	ALUMINUM CANS REVENUE	9,900	14,455	8,000	4,679	4,000
1-3509-0-030	ALUMINUM SCRAP REVENUE	1,000	4,097	3,000	1,884	2,500
1-3509-0-040	BATTERY REVENUE	0	0	0	138	0
1-3509-0-050	CARDBOARD REVENUE	2,000	3,908	3,500	4,107	3,500
1-3509-0-060	CLOTHING REVENUE	0	0	0	0	0
1-3509-0-070	GLASS REVENUE	500	359	500	946	0
1-3509-0-080	METAL REVENUE	1,500	2,966	2,500	4,947	3,000
1-3509-0-090	PAPER REVENUE	2,200	4,499	3,500	6,914	4,000
1-3509-0-100	PLASTICS REVENUE	600	1,784	1,700	3,594	2,000
1-3509-0-110	TIN CAN REVENUE	0	0	0	0	0
1-3509-0-120	TIRE USER/REFRIGERATOR DISPOSAL	4,000	4,904	6,000	6,141	6,000
1-3509-0-130	MISC. DONATIONS-TRANSFER STATION	5,030	5,030	4,500	1,384	2,000
1-3509-0-140	CONST. DEBRIS/DEMOLITION DISPOSAL	4,500	6,997	7,000	10,519	10,000
1-3509-1-010	TELEPHONE BOOTH COMMISSIONS	0	21	0	21	0
1-3509-1-020	CABLE TV ROYALTIES	8,000	12,690	9,000	9,538	9,000
1-3509-1-030	MAILING LISTS/LABELS	0	0	0	0	0
1-3509-1-040	TOWN HALL CELL TOWER	0	0	0	0	0
1-3509-1-050	GRAVEL PIT HEARINGS	0	83	0	0	0
1-3509-1-060	TRAILER HEARINGS	0	0	0	83	0
1-3509-1-070	MISCELLANEOUS COPY MONEY	800	1,136	1,000	1,620	1,000
1-3509-1-080	I.R.S. REFUNDS	0	0	0	1	0
1-3509-1-100	C.L.U. BOOKLETS	0	0	0	47	0
1-3509-1-120	TOWN FOREST MAINTENANCE FUND	0	0	0	0	0
1-3509-1-990	MISCELLANEOUS REVENUES	1,600	2,250	0	186	0
1-3509-2-130	VOTER CHECKLIST	0	78	0	75	0
1-3509-3-010	NSF CHECK CHARGES	600	582	100	10	0
1-3509-4-070	MASTER PLAN BOOKLETS	0	0	0	0	0
1-3509-4-080	PLANNING BOARD MISCELLANEOUS	0	(1,470)	0	0	0
TOTAL MISCELLANEOUS REVENUES		52,230	65,784	52,300	58,791	337,000

FROM CAPITAL RESERVES

1-3915-1-010	FROM CAPITAL RESERVE FUNDS	74,000	73,842	0	0	167,000
1-3916-1-010	TRANS FROM TRUST/AGENCY FUNDS	2,500	2,522	2,000	2,049	2,000
TOTAL FROM CAPITAL RESERVES		76,500	76,363	2,000	2,049	169,000
1-3934-1-010	PROCEEDS FROM LONG TERM BONDS	0	0	0	0	890,000
TOTAL BUDGET TOTAL		1,731,909	1,913,282	1,888,251	1,934,910	2,707,857

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS	WARR.	Appropriations Prior Year As	Actual Expenditures	APPROPRIATIONS ENSUING FY	APPROPRIATIONS ENSUING FY	
Acct. #	(RSA 32:3,V)	ART. # Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	

GENERAL GOVERNMENT

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4130	Executive		143,364	136,857	149,250	
4140	Election, Reg. & Vital Statistics		34,850	29,700	40,135	
4150	Financial Administration		63,465	55,357	59,385	
4152	Revaluation of Property		33,000	34,146	34,500	
4153	Legal Expense		27,000	5,031	27,000	
4155	Personnel Administration		247,975	215,565	278,800	
4191	Planning & Zoning		87,332	74,658	96,057	
4194	General Government Buildings		35,526	34,887	40,113	
4195	Cemeteries		26,000	25,762	26,000	
4196	Insurance		33,000	33,234	35,500	
4197	Advertising & Regional Assoc.		2,769	2,769	2,869	
4199	Other General Government		55	55	55	

PUBLIC SAFETY

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4210	Police		357,474	328,072	393,120	
-4	Ambulance					
4220	Fire		121,955	123,205	114,710	
4240	Building Inspection		43,255	39,633	44,100	
4290	Emergency Management		17,100	2,499	5,100	
4299	Other (Including Communications)					

AIRPORT/AVIATION CENTER

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

-8	Airport Operations					
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HIGHWAYS & STREETS

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4311	Administration					
4312	Highways & Streets		647,195	590,981	652,088	
4313	Bridges					
4316	Street Lighting		4,200	3,707	3,900	
4319/4314	Other/Highway Block Grant		150,000	75,534	152,000	

SANITATION

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4321	Administration		103,811	101,992	110,230	
4323	Household Hazardous Waste Day/Solid Waste Collect		12,500	10,143	8,500	
4324	Solid Waste Disposal		174,830	200,288	235,800	
4325	Landfill Monitoring/Solid Waste Clean-up		6,600	3,583	6,500	

1	2	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS	WARR.	Appropriations Prior Year As	Actual Expenditures	APPROPRIATIONS ENSUING FY	APPROPRIATIONS ENSUING FY
Acct#	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-3	Sewage Coll. & Disposal & Other		6,010	6,027	6,160	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
-4	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-1	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		600	550	850	
4414	Pest Control		350	0	350	
4415	Health Agencies & Hosp. & Other		3,463	3,463	3,463	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-1	Administration & Direct Assist.					
4444	Intergovernmental Welfare Pymnts		1,430	1,430	1,430	
4445	Vendor Payments & Other		11,000	10,536	12,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520	Parks & Recreation		175,860	62,782	63,400	
4550	Library		115,202	116,087	131,475	
4583	Patriotic Purposes		4,600	4,268	4,500	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-1	Admin. & Purch. of Nat. Resources					
4619	Other Conservation		500	497	500	
-1	REDEVELOPMNT & HOUSING					
-8	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					

1	2	3	4	5	6	7
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
DEBT SERVICE cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-9	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Saver-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			2,692,271	2,333,298	2,739,840	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - EXPENDITURES
 REPORT SEQUENCE FUND OR ACCOUNT GROUP
 ACCOUNT = 1-4130-1-130 THRU 1-4711-1-961

FUND: GENERAL FUND - 2004EXP

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET (1)	LAST YEAR ACTUAL (2)	THIS YEAR BUDGET (3)	THIS YEAR ACTUAL (4)	NEXT YEAR REQUESTED (5)
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EXECUTIVE

SELECTMEN'S OFFICE - ADMINISTRATION

1-4130-1-130	BOARD OF SELECTMEN	5,500	5,500	5,500	5,500	5,950
1-4130-2-110	TOWN ADMINISTRATOR	42,850	42,983	44,524	43,661	47,250
1-4130-2-111	TOWN OFFICE CLERICAL	58,000	54,444	65,800	60,526	69,700
1-4130-2-140	TOWN OFFICE OVERTIME	500	0	500	0	500
1-4130-2-290	MILEAGE/CONFERENCES	550	949	600	715	700
1-4130-2-390	ADVERTISING	1,500	1,369	1,500	2,286	1,500
1-4130-2-430	OFFICE EQUIPMENT REPAIRS/MAINT.	4,500	2,766	3,000	3,007	3,350
1-4130-2-550	PRINTING	300	229	300	0	300
1-4130-2-560	DUES & SUBSCRIPTIONS	3,100	2,873	3,250	2,944	3,300
1-4130-2-580	REGISTRY OF DEEDS	250	136	250	132	350
1-4130-2-620	OFFICE SUPPLIES/EQUIPMENT	4,000	5,288	8,220	8,986	6,000
1-4130-2-625	POSTAGE	900	594	700	593	700
1-4130-2-900	MISCELLANEOUS	2,000	1,344	2,000	2,524	2,000
TOTAL SELECTMEN'S OFFICE-ADMINISTRATION		123,950	118,375	136,144	123,874	141,600

SELECTMEN'S OFFICE - TOWN MEETING EXPENSES

1-4130-3-130	TOWN MODERATOR	200	200	100	100	500
1-4130-3-440	P.A. SYSTEM RENTAL	0	0	100	100	100
1-4130-3-550	TOWN REPORT EXPENSES	5,900	6,314	6,500	6,262	6500
1-4130-3-625	TOWN REPORT POSTAGE	500	499	520	522	550
TOTAL SELECTMEN'S OFFICE-TOWN MEETING EXP		6,600	7,013	7,220	6,984	7,650

TOTAL EXECUTIVE	130,550	125,386	143,364	136,857	149,250
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TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - EXPENDITURES
 REPORT SEQUENCE FUND OR ACCOUNT GROUP
 ACCOUNT = 1-4130-1-130 THRU 1-4711-1-961

FUND: GENERAL FUND - 2004EXP

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET (1)	LAST YEAR ACTUAL (2)	THIS YEAR BUDGET (3)	THIS YEAR ACTUAL (4)	NEXT YEAR REQUESTED (5)
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ELECTIONS & REGISTRATIONS**TOWN CLERK'S OFFICE - ADMINISTRATION**

1-4140-1-110	DEPUTY TOWN CLERK	3,400	1,557	2,250	3,802	11,000
1-4140-1-130	TOWN CLERK	21,925	19,062	21,900	19,772	16,600
1-4140-1-140	ELECTIONS & REGISTRATION OVER	255	318	150	71	425
1-4190-1-290	MILEAGE/CONFERENCES	500	225	500	511	1,200
1-4140-1-300	MARRIAGE LICENSES	0	0	0	0	0
1-4140-1-430	OFFICE EQUIPMENT REPAIRS/MAINT	200	68	100	200	200
1-4140-1-550	MAIL-IN REGISTRATION PROGRAM	0	0	3,500	1,345	3,500
1-4140-1-560	DUES & SUBSCRIPTIONS	250	110	200	334	350
1-4140-1-620	OFFICE SUPPLIES	700	1,018	800	1,041	600
1-4140-1-625	POSTAGE	550	276	550	371	500
1-4140-1-640	DOG LICENSE-DUE TO STATE	0	0	2,800	0	0
1-4140-1-900	MISCELLANEOUS	200	3	200	0	200
TOTAL TOWN CLERK'S OFFICE - ADMINISTRATION		28,010	22,637	32,950	27,447	34,575

TOWN CLERK'S OFFICE - ELECTION EXPENSES

1-4140-2-130	SUPERVISORS OF CHECKLIST	1,000	1,376	450	814	1,600
1-4140-3-120	BALLOT CLERKS	1,100	1,139	500	461	1,700
1-4140-3-390	ADVERTISING	100	81	100	34	140
1-4140-3-430	VOTING BOOTHS	0	0	0	0	0
1-4140-3-550	PRINTING BALLOTS	750	721	500	710	800
1-4140-3-900	MISCELLANEOUS	1,000	834	350	236	1,320
TOTAL TOWN CLERK'S OFFICE - ELECTION EXPENSES		3,950	4,151	1,900	2,255	5,560

****TOTAL** ELECTIONS & REGISTRATIONS** 31,960 26,788 34,850 29,702 40,135

FINANCIAL ADMINISTRATION

1-4150-1-110	BOOKKEEPER	19,500	16,930	19,500	16,837	19,800
1-4150-1-140	FINANCIAL ADMINISTRATION OVERTIME	0	0	0	0	0
1-4150-1-290	MILEAGE/CONFERENCES	1,150	425	800	453	500
1-4150-1-330	FINANCIAL CONSULTANT	5,000	4,981	1,500	429	500
1-4150-1-342	MUNICIPAL SOFTWARE EXPENSES	10,500	11,942	13,500	11,900	12,500
1-4150-1-550	PRINTING	2,200	1,355	2,200	2,043	2,100
1-4150-1-620	OFFICE SUPPLIES	2,200	2,035	1,850	2,104	1,500
1-4150-2-301	AUDIT	6,100	9,768	6,800	7,740	7,000

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - EXPENDITURES
 REPORT SEQUENCE FUND OR ACCOUNT GROUP
 ACCOUNT = 1-4130-1-130 THRU 1-4711-1-961

FUND: GENERAL FUND - 2004EXP

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET (1)	LAST YEAR ACTUAL (2)	THIS YEAR BUDGET (3)	THIS YEAR ACTUAL (4)	NEXT YEAR REQUESTED (5)
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FINANCIAL ADMINISTRATION, CONTINUED

1-4150-4-110	DEPUTY TAX COLLECTOR	320	320	325	325	325
1-4150-4-130	TAX COLLECTOR	10,763	8,764	10,500	6,871	8,000
1-4150-4-560	DUES & SUBSCRIPTIONS	75	50	50	20	20
1-4150-4-580	REGISTRY OF DEEDS	1,000	1,733	1,500	1,401	1,500
1-4150-4-600	TAX OFFICE SUPPLIES	0	0	0	0	0
1-4150-4-625	POSTAGE	2,500	2,506	2,730	3,033	3,400
1-4150-5-130	TREASURER	2,440	2,205	2,200	2,200	2,240
TOTAL FINANCIAL ADMINISTRATION		63748	63014	63465	55357	59385

REVALUATION OF PROPERTY

1-4152-1-312	PROFESSIONAL ASSESSING SERVICES	30,000	33,078	32,000	31,954	33,000
1-4152-1-325	ASSESSING COORDINATOR	3,850	3,840	0	816	0
1-4152-1-365	TAX MAP UPDATES	800	2,170	1,000	1,376	1,500
TOTAL REVALUATION OF PROPERTY		34,650	39,087	33,000	34,146	34,500

LEGAL EXPENSES

1-4153-1-320	GENERAL LEGAL CONSULTATION	15,000	16,253	15,000	4,205	15000
1-4153-2-320	DEFENSE PROCEEDINGS	8,000	9,729	8,000	826	8000
1-4153-3-320	CLAIMS, JUDGEMENTS & SETTLEMENTS	4,000	0	4,000	0	4000
TOTAL LEGAL EXPENSES		27,000	25,982	27,000	5,031	27000

PERSONNEL ADMINISTRATION

1-4155-2-110	BONUS PLAN	3,000	4,700	4,325	4,013	4,500
1-4155-2-210	GROUP HEALTH INSURANCE	125,000	102,305	121,000	103,765	143,000
1-4155-2-212	GROUP DENTAL INSURANCE	2,200	1,891	2,300	2,298	2,800
1-4155-2-213	GROUP LIFE INSURANCE	1,000	897	1,000	878	900
1-4155-2-214	GROUP LONG-TERM DISABILITY INSUR.	2,900	3,125	3,300	3,199	3,500
1-4155-2-215	RETIREMENT EX. POLICE	11,500	9,215	11,500	7,548	10,000
1-4155-2-216	SHORT -TERM DISABILITY INSUR.	3,000	1,530	3,300	2,938	3,300
1-4155-2-220	FICA - SOCIAL SECURITY	49,000	46,205	52,000	45,857	52,100
1-4155-2-225	FICA - MEDICARE	14,500	13,348	15,500	13,144	15,000
1-4155-2-226	IRS PENALTY/FEES	1,000	287	250	0	250
1-4155-2-230	POLICE RETIREMENT	11,000	8,867	10,000	10,075	15,000

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - EXPENDITURES
 REPORT SEQUENCE FUND OR ACCOUNT GROUP
 ACCOUNT = 1-4130-1-130 THRU 1-4711-1-961

FUND: GENERAL FUND - 2004EXP

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET (1)	LAST YEAR ACTUAL (2)	THIS YEAR BUDGET (3)	THIS YEAR ACTUAL (4)	NEXT YEAR REQUESTED (5)
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PERSONNEL ADMINISTRATION, CONTINUED

1-4155-2-250	UNEMPLOYMENT COMPENSATION	250	2,313	250	484	3,500
1-4155-2-260	WORKMEN'S COMPENSATION	20,000	19,037	21,000	19,532	22,500
1-4155-2-270	FLEX PLAN	1,750	1,730	1,750	1,166	1,750
1-4155-2-390	ADVERTISING - EMPLOYMENT	1,000	411	500	667	700
TOTAL PERSONNEL ADMINISTRATION		247,100	215,864	247,975	215,565	278,600

PLANNING & ZONING

PLANNING BOARD - ADMINISTRATION

1-4191-1-110	PLANNING BOARD STIPENDS	2,550	2,550	2,550	2,525	2,680
1-4191-1-111	PLANNING COORDINATOR	33,475	34,684	35,100	34,382	37,550
1-4191-1-112	PLANNING BOARD CLERICAL	25,985	20,566	31,000	25,076	34,625
1-4191-1-140	PLANNING BOARD OVERTIME	2,500	3,256	2,500	2,728	2,800
1-4191-1-290	MILEAGE/CONFERENCES	1,260	923	1,440	758	1,205
1-4191-1-341	TELEPHONE	700	716	0	0	0
1-4191-1-390	ADVERTISING	950	771	960	266	975
1-4191-1-440	CONTRACTED MINUTES	5,420	4,703	3,700	863	3600
1-4191-1-550	PRINTING	735	219	125	0	125
1-4191-1-580	REGISTRY OF DEEDS	500	661	700	840	700
1-4191-1-620	OFFICE SUPPLIES/EQUIPMENT	950	922	2,530	2,369	4700
1-4191-1-625	POSTAGE	1,750	2,379	3,000	2,388	3,000
1-4191-1-670	BOOKS/SUPPLIES	270	266	312	166	312
1-4191-1-900	MISCELLANEOUS	1,000	0	2,000	66	2,000
TOTAL PLANNING BOARD - ADMINISTRATION		78,045	72,836	85,917	72,427	94,272

PLANNING BOARD - Z.B.A. EXPENSES

1-4191-3-110	Z.B.A. CLERICAL	300	585	615	795	835
1-4191-3-290	TRAINING	350	0	200	0	200
1-4191-3-390	Z.B.A. ADVERTISING	450	534	450	638	500
1-4191-3-610	Z.B.A. SUPPLIES	100	0	50	0	50
1-4191-3-625	Z.B.A. POSTAGE	200	0	100	800	200
TOTAL PLANNING BOARD - Z.B.A. EXPENSES		1,400	1,119	1,415	2,233	1,785

 TOTAL PLANNING & ZONING 79,445 73,954 87,332 74,659 96,057

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - EXPENDITURES
 REPORT SEQUENCE FUND OR ACCOUNT GROUP
 ACCOUNT = 1-4130-1-130 THRU 1-4711-1-961

FUND: GENERAL FUND - 2004EXP

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET (1)	LAST YEAR ACTUAL (2)	THIS YEAR BUDGET (3)	THIS YEAR ACTUAL (4)	NEXT YEAR REQUESTED (5)
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GOVERNMENT BUILDINGS

1-4194-1-341	TELEPHONE	4,200	4,909	7,500	8,629	7,500
1-4194-1-343	INTERNET ACCESS	0	0	0	315	588
1-4194-1-360	CLEANING/MAINTENANCE - GOV. BLDG.	7,500	6,456	6,500	5,761	8,000
1-4194-1-410	ELECTRICITY	5,500	5,026	5,100	5,105	5,100
1-4194-1-411	HEATING OIL	4,500	4,413	4,100	4,104	4,500
1-4194-1-430	REPAIRS & MAINTENANCE	8,000	10,255	8,000	5,372	8,000
1-4194-1-431	DEEDED PROPERTIES-REPAIRS/MAINT.	300	0	1	0	0
1-4194-1-610	SUPPLIES	350	128	325	293	325
1-4194-1-650	GROUNDKEEPING/GOV. BLDG.	3,500	4,361	4,000	5,308	5,100
TOTAL GOVERNMENT BUILDINGS		33,850	35,548	35,526	34,887	40,113

CEMETERY

1-4195-1-430	REPAIRS, MAINTENANCE & UPKEEP	20,000	20,000	21,000	24,650	21,000
1-4195-1-431	CEMETERY IMPROVEMENT PROJECTS	5,000	850	5,000	1,112	5,000
TOTAL CEMETERY		25,000	20,850	26,000	25,762	26,000

INSURANCE

1-4196-1-520	PROPERTY LIABILITY INSURANCE	30,000	31,352	33,000	33,233	35,500
TOTAL PROPERTY LIABILITY INSURANCE		30,000	31,352	33,000	33,233	35,500

SOUTHERN NH PLANNING COMMISSION

1-4197-4-560	SOUTHERN NH PLANNING COMMISSION	2,614	2,614	2,769	2,769	2,869
TOTAL SOUTHERN NH PLANNING COMMISSION		2,614	2,614	2,769	2,769	2,869

TRUSTEES OF THE TRUST FUNDS

1-4199-1-340	SAFE DEPOSIT BOX FEE	0	55	55	55	55
TOTAL TRUSTEES OF THE TRUST FUND		0	55	55	55	55

POLICE DEPARTMENT

POLICE DEPT - ADMINISTRATION

1-4210-1-110	POLICE-FULL-TIME WAGES & SALARY	186,000	181,100	195,264	159,436	204,500
1-4120-1-120	POLICE-PART-TIME WAGES	21,500	36,115	47,940	45,762	61,600

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - EXPENDITURES
 REPORT SEQUENCE FUND OR ACCOUNT GROUP
 ACCOUNT = 1-4130-1-130 THRU 1-4711-1-961

FUND: GENERAL FUND - 2004EXP

BUDGET YEAR: JAN 2004 THRU DEC 2004

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POLICE DEPT - ADMINISTRATION, CONTINUED

1-4210-1-140	POLICE-OVERTIME	25,000	8,420	20,000	11,375	15,000
1-4210-1-230	TRAINING	2,500	1,773	2,500	2,608	2,500
1-4210-1-320	PROSECUTOR	0	0	0	0	0
1-4210-1-341	TELEPHONE	9,000	8,652	10,000	10,140	10,000
1-4210-1-342	CONTRACTED SERVICES	17,000	16,906	23,700	22,959	24,200
1-4210-1-343	INTERNET ACCESS	0	0	0	315	600
1-4210-1-560	DUES & SUBSCRIPTIONS	720	358	720	1195	720
1-4210-1-610	UNIFORMS/EQUIPMENT	9000	6216	9000	15620	23400
1-4210-1-620	OFFICE SUPPLIES/EQUIPMENT	7000	6831	7000	11736	7000
1-4210-1-621	POLICE SOFTWARE UPGRADE	0	0	0	0	0
1-4210-1-625	POSTAGE	450	323	450	273	450
1-4210-1-635	GASOLINE	7000	5277	7000	6223	8700
1-4210-1-660	VEHICLE REPAIRS/MAINTENANCE	6000	9416	6000	11153	9000
1-4210-1-680	RADIO MAINTENANCE	2000	2290	2000	3071	2000
1-4210-1-900	MISCELLANEOUS	1500	1501	1500	1824	1500
TOTAL POLICE DEPT - ADMINISTRATION		294,670	285,178	333,074	303,699	371,170

POLICE DEPT - SPECIAL DETAIL

1-4210-6-120	SPECIAL DETAILS	4,500	8,121	8,000	5,613	8,000
TOTAL POLICE DEPT - SPECIAL DETAILS		4,500	8,121	8,000	5,613	8,000

POLICE DEPT - BUILDING EXPENSES

1-4210-7-110	POLICE-BLDG. CLEANING/MAINTENANCE	0	0	0	0	0
1-4210-7-140	BLDG. CLEANING/MAINT. OVERTIME	0	0	0	0	0
1-4210-7-360	POLICE-CLEANING MAINTENANCE	3,200	2,786	3,200	2,825	3,450
1-4210-7-410	ELECTRICITY	2,700	2,524	3,000	3,028	3,000
1-4210-7-411	HEATING OIL	1,250	848	1,000	944	1,300
1-4210-7-430	BLDG. MAINTENANCE/REPAIRS	3,700	2,668	9,200	11,971	6,200
TOTAL POLICE DEPT - BUILDING EXPENSES		10,850	8,826	16,400	18,768	13,950

TOTAL POLICE DEPARTMENT	310,020	302,125	357,474	328,072	393,120
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TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - EXPENDITURES
 REPORT SEQUENCE FUND OR ACCOUNT GROUP
 ACCOUNT = 1-4130-1-130 THRU 1-4711-1-961

FUND: GENERAL FUND - 2004EXP

BUDGET YEAR: JAN 2004 THRU DEC 2004

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FIRE DEPARTMENT**FIRE DEPARTMENT - ADMINISTRATION**

1-4220-1-112	FIRE DEPARTMENT - CLERICAL	1,200	600	1,000	1,368	1,300
1-4220-1-120	FIRE CHIEF	1,500	1,500	1,500	1,500	1,600
1-4220-1-140	FIRE CHIEF - OVERTIME	0	0	0	0	0
1-4220-1-150	FIRE DEPT. SPECIAL DETAILS	500	435	500	203	500
1-4220-1-341	TELEPHONE	1,200	953	1,200	923	900
1-4220-1-343	INTERNET ACCESS	0	0	0	315	0
1-4220-1-380	INNOCULATIONS/PHYSICALS	1,500	820	1,200	370	500
1-4220-1-561	DUES-HILLTOP FIRE MUTUAL AID	1,900	0	0	0	0
1-4220-1-562	DUES-SOUHEGAN MUTUAL AID SYSTEM	1,100	1,079	1,100	1,079	1,100
1-4220-1-625	POSTAGE/OFFICE SUPPLIES	400	322	400	290	400
1-4220-1-690	CDL LICENSING	250	270	500	273	500
1-4220-1-900	MISCELLANEOUS	800	910	800	1,002	800
TOTAL FIRE DEPARTMENT - ADMINISTRATION		10,350	6,889	8,200	7,323	7,600

FIRE DEPARTMENT - FIRE FIGHTING

1-4220-2-610	PROTECTIVE EQUIPMENT-VEHICLES	3,300	1,709	3,300	2,937	4500
1-4220-2-620	PROTECTIVE GEAR-CLOTHING	6,000	4,932	21,980	16,993	7400
1-4220-2-630	PROTECTIVE EQUIPMENT-REPAIRS	2,800	1,200	2,800	3757	3000
1-4220-2-640	FIRE FIGHTING EXPENDABLES	0	0	0	0	1,000
1-4220-2-650	FIRE-FIGHTING SMALL EQUIP REPAIRS	0	0	0	0	0
1-4220-2-660	CISTERN/DRY HYDRANT MAINTENANCE	300	1,148	300	250	1,400
TOTAL FIRE DEPARTMENT-FIRE FIGHTING		12,400	8,989	28,380	23,937	17,300

FIRE DEPT-FIRE INSPECTOR/EXPENSES

1-4220-3-110	FIRE INSPECTOR	6,500	9,105	10,000	8,645	11,500
1-4220-3-290	MILEAGE/CONFERENCES	800	174	500	189	200
1-4220-3-670	BOOKS & SUPPLIES	1,600	1,025	1,600	1,499	1,300
TOTAL FIRE DEPT-FIRE INSPECTOR/EXPENSES		8,900	10,304	12,100	10,333	13,000

FIRE DEPARTMENT - TRAINING

1-4220-4-810	FIRE FIGHTING TRAINING	3,200	871	2,200	2,485	3,000
1-4220-4-820	RESCUE TRAINING	3,800	6,351	6,500	7,103	6,500
TOTAL FIRE DEPARTMENT TRAINING		7,000	7,222	8,700	9,588	9,500

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FIRE DEPT-RADIOS/PAGERS/EMERGENCY LINES

1-4220-5-341	EMERGENCY 911 LINES	500	458	500	398	500
1-4220-5-342	CELLULAR PHONE	900	446	600	555	600
1-4220-5-391	DISPATCHING SERVICES	3,200	3,149	4,450	4,354	3,200
1-4220-5-610	RADIO CIRCUITS	2,400	2,316	2,400	2,316	2,400
1-4220-5-620	PAGERS & RADIOS	1,100	1,823	2,300	4,864	3,500
1-4220-5-680	RADIO MAINTENANCE	2,000	2,249	2,000	4,088	2,000
1-4220-5-681	PAGER REPAIRS	500	306	500	501	500
TOTALFIRE DEPT-RADIOS/PGRS/EMERGENCY LINES		10,600	10,747	12,750	17,076	12,700

FIRE DEPARTMENT-VEHICLE SUPPLIES/MAINTENANCE

1-4220-6-610	VEHICLE MAINTENANCE SUPPLIES	300	557	500	726	600
1-4220-6-635	GASOLINE	200	154	200	93	200
1-4220-6-636	DIESEL FUEL	1,500	1,856	1,800	1,941	1,800
1-4220-6-661	ENGINE #1 MAINTENANCE	1,967	3,186	3,000	4,524	3,500
1-4220-6-662	ENGINE #2 MAINTENANCE	800	2,526	3,200	3,701	5,200
1-4220-6-663	ENGINE #3 MAINTENANCE	1,975	4,256	2,850	1,490	1,400
1-4220-6-664	ENGINE #4 MAINTENANCE	800	3,000	800	710	1,300
1-4220-6-665	TANKER MAINTENANCE	800	765	800	1,968	1,600
1-4220-6-666	AMBULANCE MAINTENANCE	800	539	1,200	620	800
1-4220-6-667	UTILITY MAINTENANCE	800	1,554	800	557	600
1-4220-6-668	76-X1 AMBULANCE MAINTENANCE	500	1,274	500	1,090	900
TOTALFIRE DEPT-VEHICLE SUPPLIES/MAINTENANCE		10,442	19,667	15,650	17,420	17,900

FIRE DEPARTMENT-MEDICAL SERVICES

1-4220-7-440	CYLINDER LEASE	700	985	1,100	1,099	1,200
1-4220-7-610	AMBULANCE SERVICES	1,600	1,595	2,000	2,893	3,000
1-4220-7-620	RESCUE PROTECTIVE CLOTHING	450	972	675	0	675
1-4220-7-630	RESCUE EQUIPMENT REPAIR	300	170	300	330	500
1-4220-7-640	RESCUE EQUIPMENT-NEW	1,000	1,011	1,000	1,250	1,000
TOTAL FIRE DEPARTMENT-MEDICAL SUPPLIES		4,050	4,733	5,075	5,572	6,375

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FIRE DEPARTMENT-BUILDING EXPENSES

1-4220-8-360	TRASH REMOVAL	400	417	400	428	435
1-4220-8-410	ELECTRICITY	2,800	2,313	2,800	2,236	2,500
1-4220-8-411	HEATING OIL	3,300	1,240	3,000	2,362	2,600
1-4220-8-430	BUILDING/EQUIPMENT REPAIRS	5,275	599	4,200	4,107	3,600
1-4220-8-610	BUILDING EXPENSES	600	245	600	659	600
1-4220-8-900	MISCELLANEOUS	600	568	600	288	600
TOTAL FIRE DEPARTMENT-BUILDING EXPENSES		12,975	5,382	11,600	10,080	10,335

FIRE DEPARTMENT-EMERGENCY CALLS

1-4220-9-120	EMERGENCY CALLS	15,000	19,089	19,500	21,880	20,000
TOTAL FIRE DEPARTMENT-EMERGENCY CALLS		15,000	19,089	19,500	21,880	20,000

 TOTAL FIRE DEPARTMENT 91,717 93,019 121,955 123,205 114,710

BUILDING INSPECTION DEPARTMENT						
1-4240-1-110	BUILDING INSPECTOR	18,950	18,956	26,200	24,913	27,100
1-4240-1-112	BUILDING DEPARTMENT CLERICAL	7,515	8,468	11,155	9,891	11,700
1-4240-1-140	BUILDING DEPARTMENT OVERTIME	0	0	0	0	0
1-4240-1-290	CONFERENCES/MILEAGE	1,150	1,000	1,600	1,394	2,100
1-4240-1-341	BUILDING DEPT CELL PHONE	0	305	300	460	800
1-4240-1-620	OFFICE SUPPLIES	300	155	2,100	1,856	2,000
1-4240-1-625	POSTAGE	100	59	100	92	100
1-4240-1-900	MISCELLANEOUS/PUBLICATIONS	350	640	1,800	1,027	300
TOTAL BUILDING INSPECTION DEPARTMENT		28,365	29,583	43,255	39,633	44,100

EMERGENCY MANAGEMENT						
1-4290-1-900	EMERGENCY MANGEMENT-MISC	2,500	1,263	14,500	2,499	2,500
1-4290-2-900	FLOOD CONTROL	200	0	200	0	200
1-4290-4-610	FOREST FIRE EQUIPMENT	200	0	200	0	200
1-4290-4-620	FOREST FIRE SUPPLIES	200	0	200	0	200
1-4290-4-630	FOREST FIRES	500	3,145	2,000	0	2,000
TOTAL EMERGENCY MANAGEMENT		3,600	4,408	17,100	2,499	5,100

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HIGHWAY DEPARTMENT

HIGHWAY DEPARTMENT-ADMINISTRATION

1-4311-1-110	HIGHWAY DEPARTMENT-FULL TIME	157,900	166,359	175,300	167,198	173,000
1-4311-1-111	HIGHWAY DEPARTMENT-PART TIME	18,000	14,250	16,000	7,938	12,000
1-4311-1-112	HIGHWAY DEPARTMENT-CLERICAL	3,750	3,037	3,900	3,196	3,100
1-4311-1-140	HIGHWAY DEPARTMENT-OVER TIME	28,000	25,460	28,000	37,044	29,000
1-4311-1-290	SEMINARS	400	390	400	190	400
1-4311-1-341	TELEPHONE/RADIO	2,100	1,766	2,100	2,887	2,300
1-4331-1-343	INTERNET ACCESS	0	0	0	287	588
1-4311-1-365	TOOLS	1,500	1,523	1,500	1,606	1,500
1-4311-1-550	PRINTING	100	0	100	0	50
1-4311-1-560	DUES & SUBSCRIPTIONS	100	88	100	263	75
1-4311-1-610	UNIFORMS & BOOTS	4,800	5,547	5,000	5,501	5,000
1-4311-1-620	OFFICE SUPPLIES/EQUIPMENT	1,000	430	1,000	126	2,200
1-4311-1-622	CLEANING SUPPLIES	0	297	0	0	0
1-4311-1-630	SIGNS	4,000	2,656	4,000	3,504	4,000
1-4311-1-640	SAFETY EQUIPMENT	1,500	5,803	2,500	2,344	2,500
1-4311-1-680	RADIO MAINTENANCE	2,700	2,265	2,000	1,337	2,000
1-4311-1-900	MISCELLANEOUS	400	270	400	449	500
TOTAL HIGHWAY DEPARTMENT-ADMINISTRATION		226,250	230,141	242,300	233,870	238,213

HIGHWAY DEPARTMENT-VEHICLE SUPPLIES/MAINT

1-4311-6-620	EQUIPMENT SUPPLIES & PARTS	17,000	23,221	20,000	18,696	20,000
1-4311-6-621	OLD "PARTS ACCT" DO NOT USE	0	0	0	0	0
1-4311-6-622	TIRES/REPAIRS	3,000	2,641	8,220	7,492	3,500
1-4311-6-630	EQUIPMENT REPAIRS	6,000	7,267	8,000	6,673	8,000
1-4311-6-641	GRADER BLADES	2,500	2,477	2,500	88	2,500
1-4311-6-645	WELDING/SUPPLIES	1,000	301	1,000	649	1,000
1-4311-6-900	MISCELLANEOUS	200	0	200	810	300
TOTAL HIGHWAY DEPT-VEHICLE SUPPLIES/MAINT		29,700	35,907	39,920	34,408	35,300

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HIGHWAY DEPARTMENT-BUILDING EXPENSES

1-4311-8-360	HIGHWAY BUILDING-CLEANING	150	0	150	0	150
1-4311-8-410	ELECTRICITY	3,300	1,991	2,400	2,475	2,400
1-4311-8-411	HEATING OIL	1,200	771	1,200	1,426	1,600
1-4311-8-430	BUILDING REPAIRS/MAINTENANCE	3,200	2,152	3,200	2,509	4,500
1-4311-8-610	BUILDING/CLEANING SUPPLIES	200	433	200	1,080	500
1-4311-8-690	ALARMS	500	97	500	624	800
TOTAL HIGHWAY DEPT-BUILDING EXPENSES		8,550	5,444	7,650	8,114	9,950

HIGHWAY DEPARTMENT-PAVING & CONSTRUCTION

1-4312-1-390	BLASTING	500	0	500	0	500
1-4312-1-440	PAVING/CONST-HIRED EQUIPMENT	2,000	510	2,000	363	2,000
1-4312-1-610	GRAVEL/SAND	2,000	0	2,000	2,054	0
1-4312-1-612	ASPHALT	125,000	101,038	130,000	124,171	140,000
TOTAL HIGHWAY DEPT-PAVING & CONSTRUCTION		129,500	101,548	134,500	126,588	142,500

HIGHWAY DEPARTMENT-SUMMER MAINTENANCE

1-4312-2-390	LINE STRIPING	2,600	3,400	3,500	3,790	3,800
1-4312-2-440	SUMMER MAINT-HIRED EQUIPMENT	20,000	12,593	20,000	15,009	20,000
1-4312-2-610	GRAVEL	25,000	39,200	25,000	387	25,000
1-4312-2-611	CALCIUM	22,000	14,344	22,000	15,084	22,000
1-4312-2-612	COLD PATCH-ASPHALT	2,000	239	2,000	59	2,000
1-4312-2-620	CULVERTS/CATCH BASINS	2,000	(252)	1,500	608	1,500
1-4312-2-625	GUARD RAILS	7,500	0	7,500	0	7,500
1-4312-2-635	GASOLINE	1,000	1,584	1,000	1,721	1,500
1-4312-2-636	DIESEL FUEL	6,000	5,698	6,000	6,198	6,500
TOTAL HIGHWAY DEPT-SUMMER MAINTENANCE		88,100	76,806	88,500	42,856	89,800

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HIGHWAY DEPARTMENT-WINTER MAINTENANCE

1-4312-5-440	WINTER MAINT - HIRED EQUIPMENT	75,000	50,022	68,000	74,239	65,000
1-4312-5-610	SALT/CALCIUM	39,000	48,934	39,000	42,933	40,000
1-4312-5-611	SAND	9,000	13,625	11,000	13,630	15,000
1-4312-5-635	GASOLINE	825	347	825	901	825
1-4312-5-636	DIESEL FUEL	7,000	3,262	7,000	10,235	9,000
1-4312-5-640	PLow BLADES/TIRE CHAINS	7,500	2,630	6,000	1,905	4,000
1-4312-5-740	PLow BLADES/EQUIP REPAIR-HIRED EQ	0	1,752	2,000	1,149	2,000
1-4312-5-900	MISCELLANEOUS	500	0	500	156	500
TOTAL HIGHWAY DEPART-WINTER MAINTENANCE		138,825	120,572	134,325	145,148	136,325

TOTAL HIGHWAY DEPARTMENT	620,925	570,417	647,195	590,981	652,082
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HIGHWAY BLOCK GRANT

1-4314-1-111	HIGHWAY BLOCK GRANT-PAVING	75,000	45,069	60,000	63,182	50,000
1-4314-1-320	E.B.G.-SPECIAL PROJECTS	51,000	50,105	77,000	2,600	32,000
1-4314-1-745	E.B.G.-EQUIPMENT PURCHASES	10,000	10,355	10,000	6,533	10,000
1-4314-1-900	E.B.G.-MISCELLANEOUS	3,000	1,659	3,000	3,218	0
TOTAL HIGHWAY BLOCK GRANT		139,000	107,189	150,000	75,533	152,000

STREET LIGHTING

1-4316-1-410	STREET LIGHTING	4,300	3,677	4,200	3,707	3,900
TOTAL STREET LIGHTING		4,300	3,677	4,200	3,707	3,900

TRANSFER STATION

TRANSFER STATION-ADMINISTRATION

1-4321-1-110	SANITATION-FULL TIME WAGES	54,364	48,884	59,100	56,793	67,510
1-4321-1-111	SANITATION-PART TIME WAGES	30,883	32,926	35,911	35,231	33,900
1-4321-1-140	SANITATION-OVERTIME	1,000	1,089	1,200	2,406	1,600
1-4321-1-290	MILEAGE/CONFERENCES	1,000	870	1,000	737	1,000
1-4321-1-341	TELEPHONE	700	635	600	818	720
1-4321-1-560	DUES & SUBSCRIPTIONS	450	402	350	352	350

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TRANSFER STATION-ADMINISTRATION, CONTINUED

1-4321-1-620	OFFICE SUPPLIES	500	810	500	664	600
1-4321-1-625	POSTAGE	50	34	50	46	50
1-4321-1-630	PROTECTIVE EQUIPMENT	1,400	1,907	2,000	623	2,000
1-4321-1-900	MISCELLANEOUS	2,200	2,882	3,100	4,123	2,500
TOTAL TRANSFER STATION-ADMINISTRATION		92,547	90,443	103,211	101,992	110,230

TRANSFER STATION-HAZARDOUS WASTE DAY

1-4321-1-490	HOUSEHOLD HAZARDOUS WASTE DAY	15,000	11,550	12,500	10,143	8,500
TOTAL HOUSEHOLD HAZARDOUS WASTE DAY		15,000	11,550	12,500	10,143	8,500

TRANSFER STATION-SOLID WASTE DISPOSAL

1-4324-1-490	TIPPING FEES	102,000	97,054	106,250	119,762	146,500
1-4324-1-491	TRUCKING FEES	18,150	17,300	18,150	19,896	21,000
1-4324-1-492	TIRE/RECYCLABLES REMOVAL	7,450	9,162	9,050	11,735	12,300
1-4324-1-493	TIPPING FEES FOR CONSTRUCTION	14,612	15,559	14,080	18,369	20,000
1-4324-1-494	TRUCKING FEES FOR CONSTRUCTION	4,250	6,608	6,000	9,047	8,600
TOTAL TRANSFER STATION-SOLID WASTE DISPOSAL		146,492	145,683	153,530	180,809	208,400

TRANSFER STATION-BLDG/EQUIP MAINTENANCE

1-4324-4-410	ELECTRICITY	2,600	2,325	2,600	2,817	2,700
1-4324-4-430	BUILDING MAINTENANCE/REPAIRS	1,000	660	1,000	1,535	2,500
1-4324-4-450	GROUNDS MAINTENANCE/MOWING	2,800	13,575	7,000	6,607	7,000
1-4324-4-610	SUPPLIES/TOOLS	1,500	1,952	1,500	2,108	5,700
1-4324-4-636	DIESEL FUEL	700	495	700	823	900
1-4324-4-660	EQUIPMENT MAINTENANCE	4,200	4,920	4,500	2,791	4,600
1-4324-4-661	TRAILER MAINTENANCE	4,000	1,557	4,000	2,799	4,000
TOTAL TRANSFER STATION-BLDG/EQUIP MAINT		16,800	25,484	21,300	19,480	27,400

 TOTAL TRANSFER STATION 270,845 273,159 291,141 312,424 354,530

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - EXPENDITURES
 REPORT SEQUENCE FUND OR ACCOUNT GROUP
 ACCOUNT = 1-4130-1-130 THRU 1-4711-1-961

FUND: GENERAL FUND - 2004EXP

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET (1)	LAST YEAR ACTUAL (2)	THIS YEAR BUDGET (3)	THIS YEAR ACTUAL (4)	NEXT YEAR REQUESTED (5)
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LANDFILL/GROUND MONITORING

1-4325-1-490	LANDFILL/GROUND MONITORING	14,250	9,850	6,600	3,583	6,500
TOTAL LANDFILL/GROUND MONITORING		14,250	9,850	6,600	3,583	6,500

SEPTAGE AGREEMENT

1-4326-1-490	SEPTIC DISPOSAL FEES-TRANS STAT	5,950	5,940	6,010	6,027	6,160
TOTAL SEPTAGE AGREEMENT		5,950	5,940	6,010	6,027	6,160

HEALTH OFFICER

1-4411-1-110	HEALTH OFFICER SALARY	500	500	500	500	750
1-4411-1-490	SEPTIC TESTING	100	0	100	50	100
TOTAL HEALTH OFFICER		600	500	600	550	850

ANIMAL CONTROL

1-4414-1-490	STRAY ANIMALS	500	0	250	0	250
1-4414-1-610	ANIMAL CONTROL SUPPLIES	300	0	100	0	100
TOTAL ANIMAL CONTROL		800	0	350	0	350

HEALTH & WELFARE

1-4415-1-390	HOME HEALTH CARE/VNA	3,000	3,000	3,000	3,000	3,000
1-4415-1-490	RED CROSS DONATION	463	463	463	463	463
1-444-1-800	ST JOSEPH COMMUNITY SERVICES	1,430	1,430	1,430	1,430	1,430
1-4445-1-800	FOOD	1,500	0	1,500	0	1,500
1-4445-1-810	HEAT & ELECTRICITY	2,500	259	2,500	29	2,500
1-4445-1-820	MEDICAL	2,000	500	2,000	0	2,000
1-4445-1-830	RENT	5,000	4,645	5,000	10,507	6,000
TOTAL HEALTH & WELFARE		15,893	10,297	15,893	15,429	16,893

LAND ACQUISITION

1-4512-1-000	LAND ACQUISITION	0	0	0	0	0
TOTAL LAND ACQUISITION		0	0	0	0	0

TOWN OF NEW BOSTON

1/21/2004

BUDGET WORKSHEET - EXPENDITURES
 REPORT SEQUENCE FUND OR ACCOUNT GROUP
 ACCOUNT = 1-4130-1-130 THRU 1-4711-1-961

FUND: GENERAL FUND - 2004EXP

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST	LAST	THIS	THIS	NEXT
		YEAR	YEAR	YEAR	YEAR	YEAR
		BUDGET	ACTUAL	BUDGET	ACTUAL	REQUESTED
		(1)	(2)	(3)	(4)	(5)
RECREATION DEPARTMENT						
1-4520-1-000	ADMINISTRATION	0	0	0	0	0
1-4520-1-110	DIRECTOR'S SALARY	29,300	29,268	30,490	30,490	32,500
1-4520-1-112	RECREATION CLERICAL	13,750	12,626	14,155	14,088	15,600
1-4520-1-113	RECREATION VAN-MAINTENANCE	0	0	0	0	0
1-4520-1-114	RECREATION VAN-GASOLINE	0	0	0	80	0
1-4520-1-115	RECREATION-GROUNDS MAINTENANCE	0	0	0	0	0
1-4520-1-120	AFTER-SCHOOL PROGRAM-WAGES	27,500	25,096	29,580	0	0
1-4520-1-121	SUMMER PROGRAM-WAGES	27,200	20,407	25,500	0	0
1-4520-1-140	SUMMER RECREATION-OVERTIME	0	0	0	0	0
1-4520-1-290	CONFERENCES/TRAINING/CERTIFICATES	500	1,068	1,150	3,249	1,550
1-4520-1-341	TELEPHONE	1,850	1,982	1,050	0	0
1-4520-1-360	TRASH REMOVAL	700	570	700	0	0
1-4520-1-390	ADVERTISING	500	0	0	0	0
1-4520-1-410	ELECTRICITY	1,300	871	900	140	0
1-4520-1-411	HEATING OIL	1,000	1,532	1,440	0	0
1-4520-1-430	BUILDING MAINTENANCE	4,500	5,013	7,720	0	500
1-4520-1-510	TRANSPORTATION	5,000	3,000	3,300	0	0
1-4520-1-550	PRINTING	0	0	0	0	0
1-4520-1-560	DUES & SUBSCRIPTIONS	500	676	505	523	750
1-4520-1-610	EQUIPMENT RENTAL	1,300	1,421	1,300	0	0
1-4520-1-612	UNIFORMS/SPORTS EQUIPMENT	9,500	8,481	9,400	696	0
1-4520-1-620	OFFICE EQUIPMENT	1,500	1,862	2,200	1,680	1,750
1-4520-1-621	OFFICE SUPPLIES	600	1,025	720	1,610	1,500
1-4520-1-622	PROGRAMS SUPPLIES	8,200	3,473	4,250	98	0
1-4520-1-625	POSTAGE	1,500	1,726	1,850	1,641	1,200
1-4520-1-635	GASOLINE-VAN	300	127	200	87	250
1-4520-1-650	GROUNDSKEEPING	1,500	291	2,500	0	2,500
1-4520-1-660	VAN MAINTAINANCE	500	159	500	847	750
1-4520-1-810	COMMUNITY OUTBACH/MAILINGS	1,100	1,026	1,100	0	0
1-4520-1-820	SENIOR TRIP EXPENSES	3,600	3,285	3,600	4,135	1,250
1-4520-1-830	LEAGUE/TOURNAMENT FEES	5,700	2,723	3,200	0	0
1-4520-1-840	BANDS/DJ EXPENSES	5,900	3,550	5,250	300	0
1-4520-1-850	AWARDS/SCHOLARSHIPS/GIFTS	3,450	1,298	3,100	2,528	3,300
1-4520-1-860	INSTRUCTORS	12,500	18,605	20,200	590	0
TOTAL RECREATION DEPARTMENT		170,750	151,161	175,860	62,782	63,400

BUDGET WORKSHEET - EXPENDITURES
 REPORT SEQUENCE FUND OR ACCOUNT GROUP
 ACCOUNT = 1-4130-1-130 THRU 1-4711-1-961

FUND: GENERAL FUND - 2004EXP

BUDGET YEAR: JAN 2004 THRU DEC 2004

ACCOUNT #	ACCOUNT NAME	LAST YEAR BUDGET (1)	LAST YEAR ACTUAL (2)	THIS YEAR BUDGET (3)	THIS YEAR ACTUAL (4)	NEXT YEAR REQUESTED (5)
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LIBRARY

1-4550-1-110	LIBRARY-FULL TIME WAGES	28,750	29,183	30,705	30,206	34,295
1-4550-1-120	LIBRARY-PART TIME WAGES	43,650	40,057	49,137	48,956	57,100
1-4550-1-140	LIBRARY-OVERTIME	0	0	0	0	0
1-4550-2-341	TELEPHONE	2,100	3,057	2,100	3,640	960
1-4550-2-411	HEATING OIL	2,500	2,247	2,250	2,276	2,500
1-4550-2-900	LIBRARY (APPROPRIATION)-MISC	28,040	28,040	31,010	31,010	36,620
TOTAL LIBRARY		105,040	102,584	115,202	116,088	131,475

PATRIOTIC PURPOSES

1-4583-1-900	MEMORIAL DAY	500	310	500	268	400
1-4583-1-901	JULY FOURTH CELEBRATION	4,000	4,050	4,100	4,000	4,100
TOTAL PATRIOTIC PURPOSES		4,500	4,360	4,600	4,268	4,500

CONSERVATION/FORESTRY/FLESA

1-4610-1-900	CONSERVATION-ADMINISTRATION	50	0	500	497	500
TOTALCONSERVATION/FORESTRY/FLESA		50	0	500	497	500

DEBT SERVICE

1-4711-1-960	NOTE PRINCIPLE	0	0	0	0	0
1-4711-1-961	NOTE INTEREST	0	0	0	0	0
TOTAL DEBT SERVICE		0	0	0	0	0

TOTAL BUDGET TOTAL 2,492,522 2,328,760 2,692,271 2,333,298 2,739,840

****BUDGET SUMMARY****

	Prior Year	Enacting Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	2,692,271	2,739,840
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	947,000	1,255,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	111,900	311,350
TOTAL Appropriations Recommended	3,751,171	4,306,190
Less: Amount of Revenues & Credits (from above, column 6)	2,275,251	2,707,857
Estimated Amount of Taxes to be Raised	1,475,920	1,598,333

TOWN OF NEW BOSTON

1/21/2004

2003 WARRANT ARTICLES

FUND: GENERAL FUND

PERIOD: JAN 2003 TO DEC 2003

			CURRENT					
WARRANT		ACCOUNT NAME	CURRENT	PERIOD	YEAR	ENCUM-	BALANCE	PERCENT
ART.			YEAR	EXPEND-	EXPEND-			
ACCOUNT #	#		BUDGETED	ITURES	ITURES	BRANCES	REMAINING	LEFT

2003 WARRANT ARTICLES

1-4902-2-021	21-03	ROLL OFF TRAILER	4000.00	4000.00	4000.00	0.00	0.00	0.00
1-4902-2-022	22-03	TRANSFER TRAILER	40000.00	38275.00	38275.00	0.00	1725.00	4.31
1-4902-7-016	13-03	THERMAL IMAGER	17900.00	16689.00	16689.00	0.00	1211.00	6.77
1-4909-9-017	17-03	HOWE BRIDGE	677000.00	594259.34	594259.34	0.00	82740.66	12.22
1-4909-9-020	23-03	PAVE TUCKER MILL RD	50000.00	50000.00	50000.00	0.00	0.00	0.00
1-4915-1-024	24-03	CEMETERY EXPANSION	50000.00	50000.00	50000.00	0.00	0.00	0.00
1-4915-1-026	26-03	T HALL ROOF/CHIMNEY	32000.00	32000.00	32000.00	0.00	0.00	0.00
1-4915-1-027	27-03	PROPERTY REVAL CRF	35000.00	35000.00	35000.00	0.00	0.00	0.00
1-4915-7-030	30-03	FIRE TRUCK CRF	85000.00	85000.00	85000.00	0.00	0.00	0.00
1-4915-9-028	28-03	LOADER CRF	40000.00	40000.00	40000.00	0.00	0.00	0.00
1-4915-9-029	29-03	HWY TRUCK CRF	28000.00	28000.00	28000.00	0.00	0.00	0.00

TOTAL 2003 WARRANT ARTICLES	1058900.00	973223.34	973223.34	0.00	85676.66	8.09
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TOTAL GENERAL FUND	2073800.00	1904171.68	1904171.68	0.00	169628.32	8.09
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****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4903	NEW LIBRARY				890,000	
4909	MASTER PLAN UPDATE				15,000	
4915	CEMETERY EXPANSION CRF				25,000	
4915	RECREATION BLDG. CRF				50,000	
4915	FIRE VEHICLES CRF				90,000	
4915	BACKHOE CRF				45,000	
4915	LYNDEBOROUGH RD. BRIDGE				20,000	
4915	HWY. DUMP TRUCK CRF				28,000	
4915	TOWN HALL ROOF CRF				32,000	
4915	REVALUATION CRF				35,000	
4902 SKATEBOARD PARK					25,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	1,255,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Individual' warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4902	JAWS OF LIFE				20,500	
4902	TOWN HALL REN.				1,500	
4909	DONATION TO YWCA				150	
4902	TRAFFIC CONTR. SIGN				14,000	
4902	POLICE SEDAN				31,200	
	TRANS. STA. SCALE				40,000	
	LOADER				139,000	
	TWIN BRIDGE RD. UPG.				65,000	
			XXXXXXXXXX	XXXXXXXXXX	311,350	XXXXXXXXXX

FINANCE COMMITTEE ESTIMATED TAX RATE SCHEDULE FOR 2004

Year	Assessed Valuation	Increase	Tax Rate
2001	\$222,759,532	\$14,411,935	25.86
2002	\$238,376,822	\$15,617,290	24.75
2003	\$252,369,695	\$13,992,873	27.95
2004	\$270,000,000	\$17,630,305	31.19 (estimated)

	Effect on Tax Rate	Amount
TOWN WARRANT ARTICLES:		
CIP-B Fire Department Equipment CRF	0.33	\$90,000
CIP-B Police Vehicle	0.11	31,200
CIP-C Highway Dept. Dump Truck CRF	0.10	28,000
CIP-C Highway Dept. Loader CRF	0.22	59,000
CIP-C Highway Dept. Backhoe CRF	0.17	45,000
CIP-C Cemetery Expansion CRF	0.09	25,000
CIP-C Lyndeborough Road Bridge	0.07	20,000
CIP-C Twin Bridge Road Upgrade	0.24	65,000
CIP-C T. Hali Roof/Chim.Repair CRF	0.12	32,000
CIP-C Transfer Station Set of Scales	0.14	37,000
CIP-D Recreation Center CRF	0.19	50,000
CIP-D Town Revaluation	0.13	35,000
Police Dept. – Speed Sign	0.05	14,000
Fire Dept. – Jaws of Life	0.07	20,500
Planning - Master Plan Revision	0.06	15,000
Selectmen – Town Hall Plans	0.01	1,500
Selectmen – Donation to YWCA	0.00	150
Petition – Skateboard Park	0.15	<u>40,000</u>

FINANCE COMMITTEE ESTIMATED TAX RATE SCHEDULE FOR 2004

TOTAL TOWN WARRANT ARTICLES	2.25	608,350
TOWN BUDGET	10.15	<u>2,739,840</u>
 TOTAL TOWN APPROPRIATION	 12.40	 3,348,190
Less Estimated Revenue	(5.10)	(1,375,857)
Overlay (for abatements) (estimate)	0.19	50,000
War Service Credit (estimate)	0.15	40,000
 NET TOWN APPROPRIATION	 7.64	 2,062,333
 SCHOOL WARRANT ARTICLES		
Teachers' Contract	0.23	61,348
Support Staff Contract	0.08	21,150
 TOTAL SCHOOL WARRANT ARTICLES	 0.31	 82,498
SCHOOL BUDGET	28.66	7,736,867
Less Estimated Revenue	(7.22)	<u>(1,950,259)</u>
 NET SCHOOL APPROPRIATION	 21.75	 5,869,106
 COUNTY TAX (estimate)	 1.80	 <u>486,000</u>
 TOTAL TO BE RAISED BY TAXES	 31.19	 <u>\$ 8,417,439</u>
 Estimated 2004 Tax Rate	 31.19	 (Total/Val. x 1000)
Actual 2003 Tax Rate	 <u>27.95</u>	
 Increase compared to 2003 Tax Rate	 \$3.24	 11.59%
	Per thousand	

Notes:

"CIP" indicates Capital Improvements Program priority.
 "CRF" Capital Reserve Fund sets aside money for a future expense.
 Approximately \$7,015,000 property taxes were assessed in 2003.
 Therefore, each additional \$70,150 expenditure = 1% tax increase,
 or \$31 additional tax per year, per \$100,000 of property value.

FINANCE COMMITTEE REPORT - 2003

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School District. Their recommendations appear in this report and on the official voting ballot.

To spread out the cost of expensive items, the Finance Committee strongly approves of the use of Capital Reserve Funds (CRF). These funds act as a type of savings account, accruing interest, and collect smaller amounts of money yearly toward specific projects. This prevents a large spike in the tax rate when these items are actually purchased.

As the budget process began, everyone was aware that residents were shocked at the increase in their 2003 tax bill, having forgotten that we had all enjoyed an unexpected decrease in 2002. This decrease had been based, in part, on two main factors: 1) a one-time infusion to the town of \$105,250 in recreation funds as that department was reorganized, and 2) \$170,000 in excess surplus funds applied against that year's tax rate. This \$275,000-plus "revenue" decreased the 2002 tax rate by more than \$1.00. Thus, when the tax bills came out for 2003 the increase seemed huge if only compared with the previous year. To better appreciate the town's increase each year, residents need to compare their 2003 bill with that from 2001. On a home valued at \$160,000, this comparison showed an increase of \$334 over the three-year period, a rise of \$167 per year. Nevertheless, both town and school worked extra hard to keep their budgets as low as possible, without jeopardizing town services.

On Saturday, January 3rd, the Finance Committee had their final meeting. All individual members were in attendance. In voting on the money warrant articles, School Board member Fred Hayes did not cast a vote for items on the school warrant as he does so as a member of that board.

Article 20. Town Operating Budget, \$2,739,840.

Finance voted 6-0, IN FAVOR

The Finance Committee meets separately with each town department, reviewing their budgets line-by-line. Members generally felt the departments had done a good job in holding the line on expenses, with increases primarily driven by salaries or other items that reflected an increase in growth.

Overall, the increase was 1.7% (compared to 8% for 2003). Much of this decrease between 2003 and 2004 was because most of the recreation programs are now being funded by fees collected in a separate Revolving Fund, approved by voters last year. This removed \$112,460 in expenses from the town operating budget.

As usual, increases occurred in wages and benefits. All town employees received cost of living and merit raises based on the town's salary plan. Health insurance increased \$22,000. Budgets for the Planning Office, Zoning Board, and Building Inspector are partially offset by revenues. Additionally, the Town Clerk's office brings in town revenues through vehicle registrations, etc.

Increases in the **Police Department** included \$10,000 that Finance members recommended be added to the part-time wage line in hopes of attracting additional officers that could be used to increase coverage. We also agreed that certain cruiser items, like

radios and cameras, should be carried on equipment replacement lines in the budget so that they could be replaced as needed rather than only when a new vehicle was purchased.

The **Highway Department** had only a 1% increase, due to a reduction in both full and part-time wages and the ability to hold summer and winter maintenance to a combined increase of a little over \$6,000. This budget contains, as an “expense,” \$152,000 in Block Grant monies that are received as a revenue from the State.

The **Transfer Station** showed the largest increase, with the lion’s share coming in the solid waste disposal section. Last year, this item was overspent by \$19,169, prompting closer scrutiny of the items involved. The \$54,870 increase reflects a significant increase in the tonnage of solid waste that goes in the hopper. It also reflects a more realistic assessment of what will be taken in as construction debris and tires.

The Finance Committee has long felt that disposal of these items should be fully funded by the user fees collected. The Transfer Station manager and Solid Waste Committee also believed that the taxpayers should only share the burden on regular solid waste disposal and the running of the facility, not the disposal of items brought in by certain residents that could no longer go in the burn pile (by State statutes). By instituting new fees, and with the addition of a scale requested in Article 32, it is believed that the revenues collected will not only completely offset the disposal expense, including trucking, but will also provide monies for maintenance of the scale.

Last year, the cost of disposal, including trucking, exceeded revenues by more than \$30,000. This should not continue to be the case.

Article 14. Bond for new Library.

Finance voted 5-1, IN FAVOR.

The revised plans call for a \$1,261,900 building. Of this total, \$275,000 will come from private fund raising by the library; \$87,000 from a capital reserve fund created for this purpose; and \$10,121 from a previous 2001 warrant article dealing with this project. The remaining \$889,779 will be raised from taxes through a 15-year municipal bond. Should donations exceed projections before the bond is purchased, the amount would be further reduced. Because the bond would not be purchased until December of 2004, there would be no impact on this year’s taxes. However, there would be an interest-only payment of approximately \$23,000 in 2005, with the larger principal and interest payments starting in 2006, with an initial payment of \$102,054.

The plans call for a 8,060 square foot building. The current library is approximately 2,800 square feet. The dissenting Finance member, while acknowledging that the current space was too small, felt that a building three times the size was too large. However, the majority of Finance members felt that a new building was justified due to the extremely cramped quarters the library currently occupies, and given the goal that the size of the facility be sufficient to accommodate the Town’s population for years to come.

Article 21. Skateboard Park (by petition).

Finance voted 5-0, IN FAVOR.

Finance cast their vote following a presentation at the February 2nd Deliberative Session. The article calls for a \$40,000 park, to be located on school grounds between the White Buildings and the Central School. At least \$15,000 will come from fund raising and donations, with taxpayers asked to fund \$25,000 for the project.

Liability, at no additional cost, is provided for under the town's existing policy. It was felt that the park would keep the children from riding their skateboards in the village area, creating dangerous and disruptive situations. Both the Police Chief and Selectmen were in support of the park, pointing out that the chosen location would provide good visibility to keep the children safe and activities under control. The School Board also supports the facility.

Article 22. Begin CRF for Recreation Building. \$50,000.

Finance voted 6-0, IN FAVOR.

This proposed building, to be located on NBCS grounds, would provide additional gym space, rooms for a wide variety of recreation programs, as well as two additional classrooms for the Central School. The "White Buildings," which are in a continuing and costly state of disrepair, would be taken down.

It is expected that there will be some fund raising monies to be applied when the final project comes before the town, and school officials are checking on the possibility of state building aid as classrooms are part of the project.

Starting a CRF now will spread the total cost over a period of years, to reduce the tax rate impact in the year of purchase.

Article 23. Jaws of Life. \$20,500.

Finance voted 6-0, IN FAVOR.

This vital piece of rescue equipment needs to be replaced. The Fire Department has received a \$10,000 grant that will be applied to the cost.

Article 24. Fire & Rescue Vehicle CRF. \$90,000.

Finance voted 6-0, IN FAVOR.

Strongly recommend continuation of this CRF, from which all fire and rescue vehicles are purchased.

Article 25. Police Vehicle. \$31,200.

Finance voted 6-0, IN FAVOR.

Strongly recommend purchase of this replacement Crown Victoria cruiser. Cruiser is \$26,000 and an additional \$5,200 for console, cage, light bar and emergency equipment. The Capital Improvement Plan (CIP) recommends replacement of on-line vehicles at between 90,000 and 100,000 miles.

Article 26. Portable Traffic Monitor. \$14,000.

Finance voted 6-0, IN FAVOR.

This monitor would gather information on vehicle speeds and target times for optimal police patrols. The statistics gathered could also be effectively used by both highway and planning.

Article 27. Replacement of 2nd Lyndeboro Rd. Bridge. \$20,000.

Finance voted 6-0, IN FAVOR.

This is the next bridge scheduled for replacement. Need to begin appropriation toward cost to apply for state aid. State pays 80% of total cost.

Article 28. Backhoe CRF. \$45,000.

Finance voted 6-0, IN FAVOR.

An important piece of equipment for the Highway Dept. Balance of cost and purchase recommended for 2005.

Article 29. Highway Dump Trucks CRF. \$28,000.

Finance voted 6-0, IN FAVOR.

Continuation of CRF for replacement of town's three dump trucks.

Article 30. Highway Loader. \$59,000.

Finance voted 6-0, IN FAVOR.

This final amount will allow purchase of the loader that costs \$139,000. There is \$80,000 currently set aside in a CRF.

Article 31. Twin Bridge Road Improvement. \$65,000.

Finance voted 6-0, IN FAVOR.

This is the next town road scheduled in the Master Plan for upgrade and pavement, based on consensus of Road Committee, Selectmen and Planning Board. One of the heaviest traveled gravel roads, Twin Bridge runs from Route 77 to Route 114 in Weare. The Weare section has already been upgraded by that town. Our section is approximately one mile long. The remaining funds required for the project would come from the State Block Grant Funds.

Article 32. Set of Scales for Transfer Station. \$37,000.

Finance voted 6-0, IN FAVOR.

This item is seen as the only fair way to collect the appropriate fees for construction debris, allowing this budget line, and trucking fee, to be completely offset by revenues. The scales are expected to pay for themselves in two years.

Article 33. Master Plan Update \$15,000.

Finance voted 5-1, IN FAVOR.

This money, combined with approximately \$9,000 already approved, would complete the update to the Master Plan. Dissenting voter wanted to see \$9,000 used first.

Article 34. Cemetery Expansion CRF. \$25,000.

Finance voted 6-0, IN FAVOR.

The expansion is expected to begin in 2005. This is a continuation of a CRF.

Article 35. Plans for Town Hall Renovation. \$1,500.

Finance voted 6-0, IN FAVOR.

Before a proposal for renovation of the first floor, town hall office space is presented to voters, a study of needs and options should take place.

Article 36. Town Hall Roof & Chimney CRF. \$32,000.

Finance voted 6-0, IN FAVOR.

Continuation of CRF for this work that is scheduled for 2005.

Article 37. Town Revaluation CRF. \$35,000.

Finance voted 6-0, IN FAVOR.

Continue CRF toward cost of total town revaluation, required by the state, in 2006.

Article 38. Donation to YWCA. \$150.

Finance voted 6-0, IN FAVOR.

To support YWCA program for victims of domestic violence, several of whom have been from New Boston.

SCHOOL DISTRICT WARRANT

Article 7. Operating Budget. \$7,736,867.

Finance voted 5-0, IN FAVOR

The operating budget was amended down at the Deliberative Session by the School Board, reflecting a reduction of \$105,000 for tuitions to Goffstown. This came about because the Goffstown Budget Committee reduced their proposed budget.

The vast majority of the school operating budget is fixed costs (tuition to Goffstown, Special Education, bond principal) which will be paid regardless of whether the proposed budget is approved. Materials for students at the Central School (textbooks, workbooks, computers, replacement equipment and furniture, etc.) account for just \$100,502 of the total budget. Tuitions, SAU services, and bond costs are \$3,783,998; Special Education costs are \$1,177,538; regular teacher salaries are \$1,529,308; and operation costs for NBCS are \$353,906.

NBCS Principal Rick Matthews asked his teachers to level-fund or reduce their requests for the 2004/05 budget—and they did, reducing requests by \$10,364. This was the only avenue open to help reduce the other increases in the total school district budget.

Article 2. NBCS 3-year Teacher Contract. \$61,348 increase for 2004/05. Finance voted 5-0, IN FAVOR.

The teacher's are currently without a contract. This negotiated contract is strongly supported by both the School Board and the teachers. Increased for 2005/06 are estimated at \$73,107 and \$80,810 for 2006/07.

Article 4. NBCS 2-year Support Staff Contract. \$21,150 for 2004/05. Finance voted 5-0, IN FAVOR.

This negotiated contract is strongly supported by both the School Board and the support staff. The increase for 2005-06 is estimated at \$22,792.

Lou Lanzillotti, Chairman
Kevin Collimore
Karen Johnson
Fred Hayes, for School Board
Ken Lombard
Brandy Mitroff
Board of Selectmen

2003 DELIBERATIVE SESSION

TOWN OF NEW BOSTON - FEBRUARY 3, 2003

Town Moderator, Lee Nyquist, opened the deliberative session at 7:00 p.m. Reverend Woody Woodland gave the invocation.

Nyquist led the Pledge of Allegiance. He then introduced those seated at the head table as David Woodbury, Selectman and Chairman, Gordon Carlstrom, Selectman, Christine Quirk, Selectman, Burt Reynolds, Town Administrator, and Irene Baudreau, Town Clerk.

Shawn Fish gave a brief overview of the CIP process with visual aids and handouts. Fish stated the goals were to evaluate improvements, minimize the tax impact, plan for future expenses and place these future expenses on a scale of importance.

Woodbury stated the impact on the tax rate would be based on the adoption of all articles on the ballot. We have no idea what the taxes will be until after the election. The school portion of the tax rate is approximately 70%, the county 10%, and the Town is approximately 20%. Thus far, New Boston is a receiver town but that could change in the future. The county rate of the taxes is set by the county expenditures and we have no control over that rate. Taxes will rise normally because of inflation, approximately 2% per year currently, and the Town growth, approximately 6.7% currently. This growth will require additional services and maintenance. Taxes will rise about \$1.00 for every \$250,000 of spending and will go up about \$1.22 on the Town portion. The library costs will not impact Town taxes until 2004.

Woodbury also stated 2002 taxes were lower because of a surplus in the budget. The Department of Revenue Administration suggests Towns keep 5%-10% in the "fund balance". Last year, New Boston had 12%-15% and it was decided to apply some of this surplus to taxes. This may have given a false impression that expenses went down when in fact they rose in 2002.

Nyquist recognized David Woodbury in order to make a special presentation to Lee Murray, New Boston's Road Agent since 1987, who is retiring in March 2003. Murray was commended for his loyalty, hard work and competence in his position. The audience gave Murray a standing ovation.

Nyquist gave the rules of order for this deliberative session. Speakers were asked to speak clearly into the microphone, address themselves to the Moderator, identify themselves to the Town Clerk, and be concise and direct. There will be no interruptions from the audience. Remarks were asked to be limited to substance and not to a specific person. Motions will be by voice vote. If there are any votes in doubt, Nyquist will ask for a card vote. A secret ballot can also be requested. Petitions need to be signed by seven registered voters for secret ballot.

Warrant Articles 1 – 4 will not be discussed at this session. Articles 5 – 32 will be presented.

Article 16 (Budget) will be considered as a whole, not line by line.

Article 5. To see if the Town will vote to raise and appropriate the sum of one million, three hundred thousand dollars (\$1,300,000) for costs related to the construction and original equipping of a new library. To authorize withdrawal of eighty-six thousand dollars (\$86,000) plus accumulated interest to the date of withdrawal (therefore closing this Library Capital Reserve Fund) from the Library Capital Reserve Fund created for this purpose, and to authorize the issuance of one million, two hundred and fourteen thousand dollars (\$1,214,000) in bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and to determine the rate of interest thereon. (3/5 ballot vote required) (Selectmen and Finance Recommend)

Carlstrom moved; Quirk seconded.

The library proposal is funded by a 10-year bond issue. The amount of the bond will be reduced by \$86,000 plus interest being withdrawn from the Library Capital Reserve Fund account, and by money from the trustees fundraising effort. Should the bond pass, donations made before the bond is issued in late 2003 could also reduce the amount to be raised from taxes. Passage will have no effect on 2003 tax bills. The first interest only payment of approximately \$32,000 on the bond will be in 2004. The largest payment comes in 2005 and then the bond slowly decreases. Because this is just one of a number of town capital expenses, all of which have been scheduled in a capital improvements plan, please refer to the plan printed elsewhere in the Town Report for a better understanding of how this impacts town capital spending overall and thus your tax bill.

Tim Cady (Chairman, Whipple Free Library) used a slide projector to show the floor and site plans, and the fund raising plans for the new library. He showed the site plan with areas of possible future expansion. The floor plan hasn't changed from last year, and we have a 20-year expected use. Cady showed the difference between the current library and the new library. He broke down the costs to build and furnish the new library.

With cash and pledges, the total funds are now \$296,000. Cady showed the different levels of fundraising, the donations and gifts from different organizations and individuals. He explained the tax impact over the life of the bond and the schedule of construction if the article was approved.

Cady closed his presentation with the request of support from the townspeople for the new library.

Lee Brown, Recreation Commissioner, stated the Recreation Department was late getting on board for this project but hoped to have a written agreement to allow certain recreation activities in the public meeting room area of the new library; i.e., a soft program area, not a loud or athletic program area. If the library is approved, the Recreation Department could move to the Historical Building should the Historical Society move to the old library building.

Don Chapman stated the slide for the in-kind donations will not show up in actual donations. A number of grant applications require a completion date. Without this date, many grants were not available to the Town. Passage of this article would allow the Library to apply for grants. Chapman thanked those involved for their support.

Deanna Powell (Old Coach Roach) asked those in attendance to please get the word out to others not present regarding tonight's discussion.

Article 5, as written, was put to vote.

Ayes passed Article 5 as written.

Don Chapman moved to restrict further reconsideration of Article 5. Kevin Collimore seconded. Ayes passed motion to further reconsideration.

Article 6. To see if the Town will vote to increase the percentage of the Land Use Change Tax (collected pursuant to RSA 79-A) and deposited in the Conservation Fund pursuant to RSA 79-A:25 II from ten percent (10%) to sixty percent (60%) of the revenues collected as governed by RSA 36-A:5. Of these funds, 10% will be allocated, as it is currently, for general Conservation Commission uses. The additional 50% will be allocated to a fund for the purchase of land, rights, easements, (and associated costs) to protect the rural character of New Boston. Implementation of any of these options requires the signing of legal documents by the Board of Selectmen. (Majority vote required)

Gordon Carlstrom moved; David Woodbury seconded.

This article seeks to increase from 10% to 60% the amount of the Current Land Use Change Tax allocated to the Conservation Fund. The Current Land Use Change Tax is collected when land is withdrawn from current use status and made available for either commercial or residential development. Recent year Current Land Use Penalties have been: '98=25,000, '99=111,000, '00= 56,000, '01= 68,000, '02= 250,000. The increase of 50%, by agreement between Conservation, Forestry, Open Space and the Selectmen, will be allocated to the protection and preservation of open space. Any legal arrangement to purchase land, rights, easements, etc. must by law be presented at a public hearing and then receive the approval of the Selectmen. Burr Tupper stated the Open Space Commission was started to protect the third fastest growing community in NH who is at the bottom 10% in land use tax. He explained what expansion of the population will have on open spaces in NH. New Boston has been collaborating with surrounding towns to establish conservation properties.

Article 6, as written, was put to vote.

Ayes passed Article 6, as written.

Article 7. To see if the Town will vote to increase the percent of the funds the Forestry Committee may accrue from the proceeds paid for lumber selectively cut on Town Forest lands at the direction of the Forestry Committee as part of the forest land management plan from 50% to 100% per RSA 31:113. (Majority vote required)

Gordon Carlstrom moved; Christine Quirk seconded.

In 1996 the Town voted to establish several Town forests and authorize the Forestry Committee to manage them pursuant to RSA 311:112. A separate Forest Maintenance Fund per RSA 311:113 was established to hold 50% of all proceeds received from the mills for timber harvested on those town forest lands up to a maximum of \$50,000 fund total, with the remainder to go into the Town general fund. Over the last five years the average annual income to the

forest maintenance fund was \$3,100. The fund now has \$2,100. In 2001, \$10,000 from this fund was donated to the town towards the purchase of the Sherburne lot. Most of the major harvesting has been completed for now on the lots. Management operations such as thinning, pruning, and re-seeding, which will increase the value and yield of the timber fourfold in future years, remains to be done. This change would also allow those who wish to donate "in kind" services to have 100% of the value of their donation go to the Forestry Fund. The Committee is asking the Town to increase the percentage to the Forest Maintenance Fund while keeping the current \$50,000 cap. The income received will be relatively small but with other 'in kind' donations allow for improved forestland management.

Kim DiPietro, Chairman of the Forest Committee, explained their association with managing forests. The committee needs funds to improve forests.

Article 7, as written, was put to vote.

Ayes passed Article 7, as written.

Article 8. To see if the Town will vote to establish as a Town Forest, as authorized by RSA 31:110, a portion of the land within the bounds of Tax Map 7 Lot 22 known as the Sherburne lot. This lot is described in the deed of Alan A. Sherburne, et al to the Town. Excepted from the proposed Town Forest is that portion of said lot identified as a source of sand for Town use, containing about 17 acres, said exception bounded on the west by Cochran Hill Road and also bounded by a line beginning at the northerly end of the exception on the easterly side of said road; thence running easterly, southerly and westerly fifty feet upland from the edge of the adjacent wetland and parallel with said wetland edge to the easterly side of said road at the southerly end of the exception. The management responsibility of the proposed Town Forest shall be delegated to the Forestry Committee. (Majority vote required)

Christine Quirk moved; Gordon Carlstrom seconded.

Placing management responsibility for this lot of approximately 70 acres with the Forestry Committee would exclude 17 acres off Cochran Hill Road, 10 acres of which has been designated primarily for use by the Highway Department as a source for winter sand, bounded on the north, east, and south by a large wetland. The other 7 acres abut the sand esker to the north and south. The sand esker, the wetland buffer, and the forested/wetland areas are described in writing in a "memorandum of understanding" between the Road Agent, Selectmen, and Forestry Committee with an accompanying survey map that illustrates what is described in the agreement. Once the sand excavation is complete in an area, it could be reclaimed and used by Recreation. The remaining acreage is primarily wetland and forested. The Forestry Committee was instrumental in the purchase of this property in 2001 and would like to be given the responsibility for oversight of this portion of the land per the management plan already submitted.

Bob Todd (Francetown Road), Vice-Chairman of the Forest Committee, stated the Sherburne lot was a critical piece in linking other open spaces from North to South. He explained the displayed chart of open spaces. He said the committee took a proactive role in securing the Sherburne lot with assistance from the Highway Department. This valuable piece of land will be used for sand and conservation purposes.

Article 8, as written, was voted on.
Ayes passed Article 8, as written

Jed Callen moved to restrict Articles 6 through 8 for further reconsideration. Fred Hayes seconded. Ayes passed the motion.

Article 9. To see if the Town will vote to create a Recreation Revolving Fund in accordance with RSA 35-B:2 II, and to name the Recreation Commission as agents of said fund. In accordance with RSA 35-B:2 II, the money received from fees and charges shall be allowed to accumulate from year to year, and shall not be considered part of the political subdivision's general revenue fund or its surplus. The Treasurer of the Town shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commissioners. These funds may be expended only for the purposes stated in RSA 35-B (for the purpose of conducting recreation activities and providing the facilities for these programs) and no expenditure shall be made in such a way as to require the expenditure of, or create a liability upon, other town funds, which have not been appropriated for that purpose. After creation of such a recreational fund, the monies in such fund shall not need further town meeting approval to be expended. (Majority vote required)

David Woodbury moved; Christine Quirk seconded.

A Recreation Revolving Fund allows the fees and charges made for Recreation programs to stay within that fund, to, in effect, fund the expenses (both fee and non-fee) of those Recreation programs. Should any funds be left over after all program expenses have been paid, those monies would remain with the Recreation Commissioners for use as they deemed appropriate for recreation related programs or facilities. Currently, those monies go into the Town's general revenue fund.

Lee Brown (Briar Hill Road) stated because of last year's changes, the Recreation Department has encountered some inflexibility in operating the Recreation Department. This article would allow the Recreation Department to collect fees for various programs, pay the expenses involved in operating these programs, and keep the surplus for other programs, expenses or projects.

Brandy Mitroff (74 Thornton Road) asked for a clarification of the expenses paid.

Lee Brown expects all programs to be put in expenses.

Dan Rothman (Town Farm Road) spoke in favor of the Recreation Department programs. He stated the Dept should be able to do the right thing with monies collected.

Article 9, as written, was voted on.
Ayes passed Article 9, as written.

Article 10. To see if the Town will vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than twelve hundred dollars (\$1,200). The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years

after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218 (C) (8) (B) of the Social Security Act. (Majority vote required)

Christine Quirk moved; David Woodbury seconded.

The IRS, from time to time, amends the maximum amount ballot clerks and other election workers can be paid without having to pay income taxes. They provided this wording as a way to comply with the latest change and those that will be made in the future.

Article 10, as written, was voted on.

Ayes passed Article 10, as written.

NOTE: Jed Callen moved to waive the Moderator's reading of the description of the land in following article. Burr Tupper seconded. Ayes passed the motion.

Article 11. To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, two sections of Clark Hill Road replaced by construction of a new road adjacent thereto described as follows:

1. Beginning on the southeasterly sideline of the new road and the westerly end of the western section at approximate state plane coordinates 175,450 feet north/484,725 feet east; thence running easterly along the old highway, southerly of the new highway, to the southwesterly sideline of said newly constructed highway at approximate state plane coordinates 175,510 feet north/484,950 feet east;

2. Beginning on the northeasterly sideline of the new road and the westerly end of the eastern section at approximate state plane coordinates 175,510 feet north/485,110 feet east; thence running easterly along the old highway, northerly of the new highway, to the northwesterly sideline of said newly constructed highway at approximate state plane coordinates 175,570 feet north/485,560 feet east near the intersection of said road with Thornton Road, or act in relation thereto. (Majority vote required)

Christine Quirk moved; Gordon Carlstrom seconded.

When the Town improved Clark Hill Road, the road location was changed. Now that the lot line adjustments have been made and the town has been given the right to use the new road location, the Town needs to give-up its right to use the old road location.

Article 11, as written, was voted on.

Ayes passed Article 11, as written.

NOTE: Jed Callen moved to waive the Moderator's reading of the description of the land in following article. Kevin Collimore seconded. Ayes passed the motion.

Article 12. To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, on that portion of the road laid out in 1835 by decree of the

Court of Common Pleas for Hillsborough County on the petition of Benjamin Jones and others described as follows:

1. Beginning on the southerly line of Lyndeborough Road about 34 rods westerly of the intersection of Lyndeborough and Butterfield Mill Road, thence;
2. S51 ½ degrees east 15 rods through land of the Town of New Boston identified as Map 10, Lot 56, to the river, thence;
3. Same course 6 rods across the river to a pine tree, thence; S46 ½ degrees east 4 rods through land of Eric and Barbara Horton, identified as Map 13, Lot 43, thence;
4. S87 degrees east 9 rods through said land to a white oak, thence;
5. S60 degrees east 22 rods through said land to a white maple, thence;
6. S57 degrees east 5 rods through said land, thence;
7. S33 degrees east 28 rods through said land to the Horton boundary and continuing through land of Rightway Builders, Inc. identified as Map 13, Lot 42, thence;
8. S65 degrees east 22 rods through said land, thence;
9. S85 degrees east 18 rods through said land, thence;
10. S83 degrees east through said land to the southwesterly side line of McCollum Road, the highway laid out December 9, 1840 by the Selectmen on the authority of an affirmative vote of the Town Meeting on Article 20 of the March 1840 Town Meeting and as permitted by order of said Court of Common Pleas February 1840. (Majority vote required)

David Woodbury moved; Christine Quirk seconded.

Last year this road closure article was on the warrant by petition. This year the Selectmen have sponsored it because now that the issue of a possible road has been raised, it clouds the title of any property it supposedly goes over. The road was never built as laid out. It is generally in the area where McCollum Road is today. The parties who were concerned about this issue last year have resolved the matter. The Selectmen would prefer to have voters “discontinue” it than spend the time and money to have the court do so.

Kim DiPietro (Clark Hill Road) expressed her concern that the discontinuation of this road would affect the Town’s rights to granite piers in the Piscataquog for future use.

Lee Murray, Road Agent, said McCollum Road has the granite blocks, not the so-called Jones Road.

Article 12, as written, was voted on.

Ayes passed Article 12, as written.

Article 13. To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, a section of McCurdy Road replaced by construction of a new road adjacent thereto described as follows: beginning on the westerly end of the section on the easterly side line of the new road at approximate state plane coordinates 169,070 feet north/504,200 feet east, thence running easterly, northerly of the newly constructed highway, to the westerly sideline of the newly constructed highway at approximate state plane coordinates 169,550 feet north/505,350 feet east, or act in relation thereto. (Majority vote required)

David Woodbury moved; Gordon Carlstrom seconded.

When McCurdy Road was relocated in the 1980's, we were supposed to discontinue our rights to the old road. We recently discovered this step was overlooked at the time so are asking for permission to do so now.

Article 13, as written, was voted on.

Ayes passed Article 13, as written.

Article 14. To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen to appoint a Deputy Treasurer under the provisions of RSA 41:29-a. should they choose to do so. (Majority vote required)

Christine Quirk moved; David Woodbury seconded.

The treasurer signs the checks issued by the Town and balances the Town's bank statement, among other duties. A change in the law now allows towns to have a deputy treasurer if they so desire and the public has given their approval. This warrant article asks for that approval.

Article 14, as written, was voted on.

Ayes passed Article 14, as written.

Article 15. To see if the Town will vote to change the Road Agent position from an elected three-year term to an appointed three-year term as allowed by RSA 231:62 and RSA 231:62-a. (majority vote required)

Gordon Carlstrom moved; Christine Quirk seconded.

Roads represent the largest asset the town has. The Highway Department employs more employees than any other town department. It has the largest budget. Under the current elected process, the Road Agent has to run on the ballot and must live in town. An appointed process would place the responsibility for filling the position with the Selectmen, rather than voters. As the position becomes more demanding in terms of technical and managerial skills, does it make sense to select the Road Agent by advertising and interviewing candidates rather than hope there is a qualified person in town that is willing to run for the job?

Deanna Powell (Old Coach Road) asked if this was an employment contract.

Gordon Carlstrom explained the article's intent, namely to better assure being able to name a competent road agent.

Article 15, as written, was voted on.

Ayes passed Article 15, as written.

Article 16. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million, six hundred and ninety-two thousand, two hundred and seventy-one dollars (\$2,692,271). Should this article be defeated,

the operating budget will be two million, five hundred and fifteen thousand, two hundred and seventy-two dollars (\$2,515,272) which is the same as last year with certain adjustments required by previous town action or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required) (Selectmen and Finance Recommend)

Note: the amount of money listed for this operating budget warrant article does not include the appropriations requested in any other moneyed warrant articles. By law, the Selectmen must indicate whether they support any moneyed warrants.

Gordon Carlstrom moved; David Woodbury seconded.

The town's operating budget includes the routine recurring expenses such as salaries, benefits, supplies, utilities, upkeep, repairs, etc. required for the day-to-day operation of town departments. Yearly increases are dependent upon two major factors: inflation and town growth. For 2003 these are up 8.7%. The budget increase is 8%. There are no large increases. Instead, there are a number of incremental increases in areas such as staffing or hours driven by the additional activity growth causes. Each year funding is added for the needs that are most pressing. In so doing, the service to townspeople keeps pace without any large spikes in cost.

Bill Ashford moved to have the line item in the police budget regarding a monitoring system be reduced by \$6,000 (9,200 to 3,200). Louis Lanzillotti seconded. This project has been voted on before as a warrant article and defeated. By putting this in the operating budget, it doesn't give the voters an option.

Lee Nyquist stated the budget may be reduced by any number and this is in order. The Town budget does not restrict the Selectmen on how to spend money. A reduction of a specific item is not in order. The amendment must be for the entire budget.

Kevin Collimore (Bedford Road) stated that the monitor system has a history of being on a warrant article but it should have been in the operating expense in the first place. In addition, Finance Committee did not find the system unnecessary, just that the mode of presentation in the operating budget was inappropriate.

Jay Marden (Gregg Mill Road) asked if we were going to go through individual line items. If so, we need to go through Items 4191, 4220, 4240 and 4290.

David Woodbury stated the police station was built in stages, unorganized and uncoordinated. The construction never included a monitor system. This is needed to protect the police and detainees. It will also serve to protect the Town against liability.

Chief Gregg Begin was asked to speak in support of this line item. It was moved to allow him to speak, and passed by aye votes.

Chief Begin said the completion of the police station was to be in six stages. The monitor is important since there is not a full staff available twenty-four hours a day, seven days a week. Sometimes an officer is on duty alone. This would monitor the station and videotape activities.

Jed Callen moved the vote on amending Article 16; Jay Marden seconded.

Nays defeated the motion to amend Article 16.

Jay Marden requested clarification on the four line items. Gordon Carlstrom gave the following explanations:

Item 4191: (Planning Dept) \$5,000 would be for an additional part-time clerk to be added to free up the planning coordinator.

Item 4220: (Fire Dept) Protective clothing cost is up due to an influx of new members; the fire inspector hours are back to normal; vehicle repairs are up \$5,000; and reimbursement for stipends for on-calls is higher because of the additional calls.

Item 4240: (Building Dept) Additional person will learn to be a building inspector; additional hours are requested for the clerk; and a code book upgrade is needed.

Item 4290: (Emergency Management) A new bigger generator is needed for the police dept; ¾ or 100% may be covered by a grant.

Jay Marden asked if the grant would reduce Item 4290. Carlstrom answered no, we need to budget entire amount and then put the grant in as revenue.

Article 16, as written, was voted on.

Ayes passed Article 16, as written.

NOTE: Jed Callen moved to restrict Articles 9 through 16 from further reconsideration. Kevin Collimore seconded. Ayes passed the motion.

Article 17. To see if the Town will vote to raise and appropriate six hundred and seventy-seven thousand dollars (\$677,000) covering the cost to build, install, engineer, and prepare the site for a replacement structure for Howe Bridge. The State Bridge Aid program will reimburse the town for 80% of the cost with the town incurring the other 20%. (Majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Christine Quirk seconded.

All the major bridges in town are inspected annually by the State. A schedule for replacements is established based on the condition of the bridges. A state bridge aid program pays for 80% of the cost. The deck of Howe Bridge has already begun to crumble and fall into the river. Excluding the engineering expenses to date, replacement will cost \$677,000 with the town responsible for around \$135,000. If approved, the new bridge would be built this summer.

Laura Robbins (Laurel Drive) asked what kind of bridge would be built and expressed doubt about the commented timber span.

Carlstrom responded a single span, wooden bridge would be most cost effective per the engineers who are aware of the truck issue.

Article 17, as written, was voted on.

Ayes passed Article 17, as written.

Article 18. To see if the Town will vote to raise and appropriate seventeen thousand, nine hundred dollars (\$17,900) for a thermal imager for the Fire Department. (Majority vote required) (Selectmen and Finance Recommend)

Christine Quirk moved; David Woodbury seconded.

A thermal imager is a device that identifies sources of heat. The Fire Department plans to deploy this technology to help it identify the source of a fire, to detect “hot spots” once a fire appears to be under control, and to scan for possible trapped occupants. Identifying the source allows the best attack plan to be implemented. Detecting hot spots helps to be sure the fire is in fact out while also directing specifically any required action thus reducing property damage in the search for the fire. The unit also makes finding a person in a smoke filled room much easier as their body heat shows up on the monitor. The unit costs \$15,000. The other \$2,900 is for department training on the thermal imager unit to maximize its usefulness.

Dan MacDonald, Fire Chief, explained the value of thermal imaging for rescue purposes; to assess the fire, look for any trapped people, etc. It can scan the fire scene to help determine the proper way to handle the situation.

Article 18, as written, was voted on.

Ayes passed Article 18, as written.

Article 19. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) for a new sedan for the Police Department. (Majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded.

The Police Department vehicles are on a 4-year rotation. The department has two primary response vehicles (one sedan and one 4WD). At the end of the 4 years, they are kept in a back-up capacity until finally being rotated out. This vehicle is a replacement and will cost \$25,200 plus \$4,705 for things like the light bar, rear seat cage, town decal, standard safety supplies for the trunk, plus \$4,427 for the radio and console, plus \$5,402 for siren and related switches and the camera system that records all activity when the car is in use. All these additional cost items are not always needed, it depends what is in the old vehicle being rotated out, its condition, and whether it is still compatible.

Woodbury stated a Ford Crown Victoria would be purchased, and would cost more because of additional equipment needed; i.e., radio, console, radar and video equipment.

Article 19, as written was voted on.

Ayes passed Article 19, as written.

Article 20. To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to pave Tucker Mill Road. (Majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Christine Quirk seconded.

Road improvement projects are part of the Capital Improvement Plan process. Which roads should be improved and what should be done is a collaborative effort that includes the Road Committee, the Selectmen, and the Planning Board. Roads are scheduled in the transportation section of the Master Plan and the majority of funding is provided by a warrant article like this one. Last year's project was improving the drainage and road base of Tucker Mill Road. This year's project is the paving of Tucker Mill Road. Paving from Route 136 to Middle Branch is recommended due to the traffic load and to protect the complex drainage installations that were required to stabilize the roadbed.

Article 20, as written, was voted on.

Ayes passed Article 20, as written.

Article 21. To see if the Town will vote to raise and appropriate four thousand dollars (\$4,000) for a 40 cubic yard roll-off trailer to be used at the Transfer Station for the storage and transport of construction debris. A grant will be applied for to cover ½ the cost. (Majority vote required) (Selectmen and Finance Recommend)

Christine Quirk moved; Gordon Carlstrom seconded.

The town owns one 40 cu.yd. roll-off trailer, which is used for the storage and transportation of, treated wood. The Town also owns a 30 cu.yd. roll-off trailer which is a back-up trailer for treated wood when the other trailer is full. This proposed roll-off would replace the 30 cu.yd. roll-off which will cut down on the transportation costs due to the increased volume of material, which can be placed in the larger trailer. The 30 cu. yd. trailer will be used instead for the collection of sheetrock (if there continues to be a market) or for storage of aluminum scrap.

Bonnie Koch, Transfer Station Director, moved to have the last sentence regarding the grant to be stricken, since we cannot apply for a grant this year. Fred Hayes seconded the motion.

Motion to amend was voted on.

Ayes passed the motion.

Article 21, as amended, was voted on.

Ayes passed Article 21, as amended.

Article 22. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) for a 75 cubic yard steel ejection trailer used by the Transfer Station to transport the waste placed in the hopper. This trailer replaces the 1987 trailer. (Majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; David Woodbury seconded.

This trailer was refurbished in 2001 with the hopes it would last for another 4-5 years. But significant rust is affecting the structural integrity of this 1987 unit more quickly than thought. We have two trailers and they are on 15-year rotations. Based on our experience, we plan to take more preventative measures periodically rather than trying to extend the life of the unit with a refurbishment late in its life cycle.

Article 22, as written, was voted on.
Ayes passed Article 22, as written.

Article 23. To see if the Town will vote to raise and appropriate thirty-five thousand dollars (\$35,000) to be placed in the existing Real Property/Land/Rights Capital Reserve Fund. (Majority vote required) (Selectmen Recommend, Finance was a tie)

David Woodbury moved; Christine Quirk seconded.

Past funds were used by voters to purchase development rights on the Marvell Tree Farm property and to help fund the purchase of the Sherburne lot. Right now there is only a few thousand dollars of interest money in the fund. Last year voters granted the Selectmen the authority to act on their behalf to sell or acquire buildings or land. Many times opportunities do not come along that make it convenient or even possible to bring the matter before voters on a warrant. To ever take advantage of this authority, however, the Selectmen need a pool of funds because the authority only allows them to use available funds. This Capital Reserve Fund serves that purpose.

Jay Marden asked how this article relates to the previous article regarding purchasing land.

Woodbury stated conservation funds were previously used for purchasing land. This article would be a capital reserve fund to be used by the Selectmen.

Kim DiPietro asked if the Selectmen could purchase real property (buildings) versus open spaces.

Ken Lombard (Pine Echo) said conservation funds can be used only for purchasing land or land rights, but capital reserve funds can be used for buildings.

Article 23, as written, was voted on.
Ayes passed Article 23, as written.

Article 24. To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the existing Cemetery Expansion Capital Reserve Fund. (Majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded.

The cemetery is in need of expansion. Land has been acquired and a Capital Reserve Fund begun to fund the preparation of the site. The original schedule called for it to be ready for 2006 but a need for more lots could be realized as soon as 2004. Because of this, the modest \$25,000 addition to the fund had to be increased to \$50,000. A plan for the needed improvements was developed back when the land was purchased. Donations of significant amounts of fill have reduced the original cost and are reflected in the CRF figure being used. The trustees plan to provide a totally updated plan and a more precise estimate before the final amount is requested next year.

Article 24, as written, was voted on.
Ayes passed Article 24, as written.

Article 25. To see if the Town will vote to appoint the Cemetery Trustees as agents to expend from the Cemetery Expansion Capital Reserve Fund. (Majority vote required)

David Woodbury moved; Christine Quirk seconded.

Preparing the expanded cemetery site will require more fill and use of a bulldozer to move the fill around, among other things. These will be ongoing over the next couple of years. Rather than coming to voters and asking for a specific amount of money to be withdrawn from the current Capital Reserve Fund, the Cemetery Trustees can be given authority to use funds as needed from the fund. This warrant gives them the authority to do so.

Article 25, as written, was voted on.

Ayes passed Article 25, as written.

Article 26. To see if the Town will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be placed in the existing Town Hall Roof/Chimney Capital Reserve Fund. (Majority vote required) (Selectmen and Finance Recommend)

Christine Quirk moved; Gordon Carlstrom seconded.

This is the second year of the fund. Over four years the CRF will collect money so that in 2005 the 100+ year-old Town Hall slate roof can be replaced. Quotes were obtained for a shingle roof, a metal roof, and another slate roof. The plan is to replace with slate to keep the historic character of the building and because it is the most cost effective long-term choice.

Article 26, as written, was voted on.

Ayes passed Article 26, as written.

Article 27. To see if the Town will vote to establish a Town Revaluation Capital Reserve Fund under the provisions of RSA 35:1 for the scheduled 2006 revaluation of the town, to raise and appropriate thirty-five thousand dollars (\$35,000) to be placed in the fund towards this purpose, and appoint the selectmen as agents to expend from the fund. (Majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; David Woodbury seconded.

It has long been a constitutional provision that property be reassessed every five years. However the State has never strictly enforced this requirement. The debate over the funding of education led to a court ruling requiring all towns to comply. In response the State has developed guidelines on the process and produced a schedule. New Boston must have its next revaluation process completed for April 1, 2006. Based on the rules for compliance as now established, a cost has been estimated and a CRF to fund the project begun with this warrant article. The Selectmen are asking to be agents of the fund because money will need to be withdrawn from the fund in 2004 and in 2005 as well as 2006 given the process requirements.

Article 27, as written, was voted on.

Ayes passed Article 27, as written.

Article 28. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to be placed in the existing Loader Capital Reserve Fund. (Majority vote required) (Selectmen and Finance Recommend)

Christine Quirk moved; Gordon Carlstrom seconded.

The Highway Department loader is on a 15-year rotation. Replacement is scheduled for 2004. This is the second of three equal installments to fund the purchase.

Article 28, as written, was voted on.

Ayes passed Article 28, as written.

Article 29. To see if the Town will vote to raise and appropriate twenty-eight thousand dollars (\$28,000) to be placed in the existing Highway Dump Truck Capital Reserve Fund. (Majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; David Woodbury seconded.

The Highway Department has 3 dump trucks. This annual CRF funds the periodic replacement (every 10 years) of these vehicles. The next scheduled replacement will be in 2005.

Article 29, as written, was voted on.

Ayes passed Article 29, as written.

Article 30. To see if the Town will vote to raise and appropriate eighty-five thousand dollars (\$85,000) to be placed in the existing Fire Truck Capital Reserve Fund. (Majority vote required) (Selectmen and Finance Recommend)

Christine Quirk moved; Gordon Carlstrom seconded.

The Fire Department annual CRF funds the planned mid-life refurbishment and planned replacement of the department's vehicles including the ambulance. Most of the trucks are on a 25-30 year rotation. A plan that includes all the refurbishment and replacements has been established and based on that plan an annual CRF established so the money will be available in the year needed. The next scheduled use of the funds is in 2004.

Article 30, as written, was voted on.

Ayes passed Article 30, as written.

NOTE: Kevin Collimore moved to restrict Articles 17 through 30 from further reconsideration; Jay Marden seconded.

Ayes passed the motion.

Article 31. To see if the Town will vote to change the name of the Fire Truck Capital Reserve Fund to the Fire Department Vehicle Capital Reserve fund. (2/3 votes required)

Christine Quirk moved; David Woodbury seconded.

The Fire Department also operates the ambulance. And the ambulance replacement is part of the long term Fire Department capital reserve fund schedule. However, the title of the current capital reserve fund reads "Fire Truck". To ensure that the funds from this account can be used in the future to replace the ambulance, the name needs to be changed to "Fire Department Vehicle Capital Reserve Fund".

Article 31, as written, was voted on.

Ayes passed Article 31, as written.

Article 32. To transact any other business that may legally come before this meeting. Jay Marden moved to have the Selectmen and Road Committee start a study of replacement of Gregg Mill Bridge; Paula Bellemore (Greenfield Road) seconded.

Marden stated the traffic over Gregg Mill Bridge has increased with the Town and is too narrow. The Town should think about Gregg Mill Bridge after Howe Bridge has been completed.

Katherine Kachavas (Clark Hill Road) asked if there is a regular program of bridge inspection and how will each bridge be assessed.

Carlstrom answered there is a program of bridge inspection with a red list of bridges to be replaced. Lyndeboro and Dougherty are next in line.

Woodbury stated no one has suggested there is anything wrong with Gregg Mill Bridge at this time. The program is handled by DOT. Gregg Mill Bridge could be factored in after more pressing problems are taken care of.

Motion to start study of Gregg Mill Bridge was placed before the meeting.

Nays defeated the motion.

Tim Cady asked who was responsible for clearing the sidewalks in New Boston.

Woodbury gave an uninformed opinion that the State of NH was responsible, and was unaware of the Town taking responsibility in the past.

Jay Marden moved to adjourn; Kevin Collimore seconded.

Ayes passed the motion.

Deliberative Meeting was adjourned at 10:32 PM.

Respectfully submitted,
Irene C. Baudreau
Town Clerk

OFFICIAL BALLOT RESULTS

NEW BOSTON, NH

March 11, 2003

The polls were opened on Tuesday, March 11, 2003, at 7:00am by Moderator Lee Nyquist for the purpose of voting on the Official Ballot Articles 1-31 of the Town Warrant and Articles 1-3 on the School Warrant. Following the Pledge of Allegiance to the Flag, the voting process began and continued until the closing of the polls at 7:00pm.

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years: (One seat)

Gordon A. Carlstrom 825

Town Clerk for 3 years: (One seat)

Irene C. Baudreau 1264

Road Agent for 3 years: (One seat)

John Riendeau 1226

Trustee of the Trust Fund for 3 Years: (One seat)

Peter C. Clark 1262

Cemetery Trustee for 3 Years: (One seat)

Warren Houghton 1291

Fire Ward for 3 Years: (Three seats)

Daniel T. MacDonald 1249

Daniel K. Teague 1190

David A. Rugg, Jr. 1158

Library Trustee for 3 Years: (Two seats)

Timothy J. Cady 1193

Barbara J. Woodland 1224

Library Trustee for 1 Years: (One seat)

Thomson S. Hatch 1232

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 303, Principal Buildings and Uses Including Dwellings on Lots, as follows:

Delete the words “on which a maximum of two (2) principal buildings will be permitted” at the end of the first sentence and add a second sentence: “The principal use or uses of each lot shall be allowed as provided for in Section 204.”, so that the section reads: “There shall be only one principal building on a lot, with the exception of commercial lots which shall be allowed to have more than one principal building, providing that the buildings comply with all other relevant sections of the Zoning Ordinance and do not exceed the maximum building coverage of 70% of the lot size. The principal use or uses of each lot shall be allowed as provided for in Section 204.”

YES - 803

NO - 549

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, Section 401, Sub-section 401.6,D, Cluster Residential Development Standards, as follows:

Replace the words “...common and natural areas in said development are acknowledged to be part of the residential use and do not qualify for “current use” real estate tax appraisal and assessment under Chapter 79-A” with “...common open space will not qualify for current use treatment due to the operation of RSA 79-A:7(V)(b), since the same was used in satisfaction of density, setback, or other local, state or federal requirements leading to approval of this plan.” in the second sentence, so that the section reads: “For purposes of this cluster residential development option, the common land areas, open space areas and natural areas in an approved development are considered to be part of the residential use of such development and shall not be considered to be “open space land”, “farmland”, “forest land”, “wetland”, “recreational land”, “floodplain”, or “wild land” within the meaning of New Hampshire RSA 79-A. The Planning Board shall require, as a condition for approval of a cluster residential development, that all deeds transferring any interest in the real property included in said development, specify that the common open space will not qualify for current use treatment due to the operation of RSA 79-A:7(V)(b), since the same was used in satisfaction of density, setback, or other local, state or federal requirements leading to approval of this plan.”

YES - 900

NO - 419

Article 4. Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article VI, Definitions, Section 401, Term Definitions, as follows:

Abutter: Replace the existing definition with the following definition: “Any person whose property is located in New Hampshire and adjoins or is directly across the street or stream from the land under consideration by the local land use board. For purposes of receiving testimony only, and not for purposes of notification, the term “abutter” shall include any person who is able to demonstrate that his land will be directly affected by the proposal under consideration. For purposes of receipt of notification by a municipality of a local land use board hearing, in the case of any abutting property being under a condominium or other collective form of ownership, the term abutter means the officers of the collective or association, as defined in RSA 356-B:3,XXIII. For purposes of receipt of notification by a municipality of a local land use board hearing, in the case of an abutting property being under a manufactured housing park form of ownership as defined in RSA 205-A:1, the term “abutter” includes the manufactured housing park owner and the tenants who own manufactured housing which adjoins or is directly across the street or stream from the land under consideration by the local land use board. Per RSA 672:3, as amended.”

Building Height: Replace the word “or” in front of “flat and mansard roofs” with the word “for”, to read: “Vertical distance measured from the average elevation of the proposed finished grade at the front of the building to the highest point of the roof for flat and mansard roofs, and to the average height between eaves and ridge for other types of roofs.”

YES - 921

NO - 355

Article 5. To see if the Town will vote to raise and appropriate the sum of one million, three hundred thousand dollars (\$1,300,000) for costs related to the construction and original equipping of a new library. To authorize withdrawal of eighty-six thousand dollars (\$86,000) plus accumulated interest to the date of withdrawal (therefore closing this Library Capital Reserve Fund) from the Library Capital Reserve Fund created for this purpose, and to authorize the issuance of one million, two hundred and fourteen thousand dollars (\$1,214,000) in bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and to determine the rate of interest thereon. (3/5 ballot vote required) (Selectmen and Finance Recommend)

YES - 725

NO - 706

Article 6. To see if the Town will vote to increase the percentage of the Land Use Change Tax (collected pursuant to RSA 79-A) and deposited in the Conservation Fund pursuant to RSA 79-A:25 II from ten percent (10%) to sixty percent (60%) of the revenues collected as governed by RSA 36-A:5. Of these funds, 10% will be allocated, as it is currently, for general Conservation Commission uses. The additional 50% will be allocated to a fund for the purchase of land, rights, easements, (and associated costs) to protect the rural character of New Boston. Implementation of any of these options requires the signing of legal documents by the Board of Selectmen. (majority vote required)

YES - 959

NO - 421

Article 7. To see if the Town will vote to increase the percent of the funds the Forestry Committee may accrue from the proceeds paid for lumber selectively cut on Town Forest lands at the direction of the Forestry Committee as part of the forest land management plan from 50% to 100% per RSA 31:113. (majority vote required)

YES - 984

NO - 399

Article 8. To see if the Town will vote to establish as a Town Forest, as authorized by RSA 31:110, a portion of the land within the bounds of Tax Map 7 Lot 22 known as the Sherburne lot. This lot is described in the deed of Alan A. Sherburne, et al to the Town. Excepted from the proposed Town Forest is that portion of said lot identified as a source of sand for Town use, containing about 17 acres, said exception bounded on the west by Cochran Hill Road and also bounded by a line beginning at the northerly end of the exception on the easterly side of said road; thence running easterly, southerly and westerly fifty feet upland from the edge of the adjacent wetland and parallel with said wetland edge to the easterly side of said road at the southerly end of the exception. The management responsibility of the proposed Town Forest shall be delegated to the Forestry Committee. (majority vote required)

YES - 1158

NO - 232

Article 9. To see if the Town will vote to create a Recreation Revolving Fund in accordance with RSA 35-B:2 II, and to name the Recreation Commission as agents of said fund. In accordance with RSA 35-B:2 II, the money received from fees and charges shall be allowed to accumulate from year to year, and shall not be considered part of the political subdivision's general revenue fund or its surplus. The Treasurer of the Town shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commissioners. These funds may be expended only for the purposes stated in RSA 35-B (for the purpose of conducting recreation activities and providing the facilities for these programs) and no expenditure shall be made in such a way as to require the expenditure of, or create a liability upon, other town funds, which have not been appropriated for that purpose. After creation

of such a recreational fund, the monies in such fund shall not need further town meeting approval to be expended. (majority vote required)

YES - 990

NO - 403

Article 10. To see if the Town will vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than twelve hundred dollars (\$1,200). The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218 (C) (8) (B) of the Social Security Act. (majority vote required)

YES - 971

NO - 372

Article 11. To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, two sections of Clark Hill Road replaced by construction of a new road adjacent thereto described as follows:

1. Beginning on the southeasterly sideline of the new road and the westerly end of the western section at approximate state plane coordinates 175,450 feet north/484,725 feet east; thence running easterly along the old highway, southerly of the new highway, to the southwesterly sideline of said newly constructed highway at approximate state plane coordinates 175,510 feet north/484,950 feet east;
2. Beginning on the northeasterly sideline of the new road and the westerly end of the eastern section at approximate state plane coordinates 175,510 feet north/485,110 feet east; thence running easterly along the old highway, northerly of the new highway, to the northwesterly sideline of said newly constructed highway at approximate state plane coordinates 175,570 feet north/485,560 feet east near the intersection of said road with Thornton Road, or act in relation thereto. (majority vote required)

YES - 1016

NO - 321

Article 12. To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, on that portion of the road laid out in 1835 by decree of the Court of Common Pleas for Hillsborough County on the petition of Benjamin Jones and others described as follows: Beginning on the southerly line of Lyndeborough Road about 34 rods westerly of the intersection of Lyndeborough and Butterfield Mill Road, thence;

1. S51 ½ degrees east 15 rods through land of the Town of New Boston identified as Map 10, Lot 56, to the river, thence;
2. Same course 6 rods across the river to a pine tree, thence;

3. S46 ½ degrees east 4 rods through land of Eric and Barbara Horton, identified as Map 13, Lot 43, thence;
4. S87 degrees east 9 rods through said land to a white oak, thence;
5. S60 degrees east 22 rods through said land to a white maple, thence;
6. S57 degrees east 5 rods through said land, thence;
7. S33 degrees east 28 rods through said land to the Horton boundary and continuing through land of Rightway Builders, Inc. identified as Map 13, Lot 42, thence;
8. S65 degrees east 22 rods through said land, thence;
9. S85 degrees east 18 rods through said land, thence;
10. S83 degrees east through said land to the southwesterly side line of McCollum Road, the highway laid out December 9, 1840 by the Selectmen on the authority of an affirmative vote of the Town Meeting on Article 20 of the March 1840 Town Meeting and as permitted by order of said Court of Common Pleas February 1840. (majority vote required)

YES - 884

NO - 461

Article 13. To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, a section of McCurdy Road replaced by construction of a new road adjacent thereto described as follows: beginning on the westerly end of the section on the easterly side line of the new road at approximate state plane coordinates 169,070 feet north/504,200 feet east, thence running easterly, northerly of the newly constructed highway, to the westerly sideline of the newly constructed highway at approximate state plane coordinates 169,550 feet north/505,350 feet east, or act in relation thereto. (majority vote required)

YES - 1037

NO - 301

Article 14. To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen to appoint a Deputy Treasurer under the provisions of RSA 41:29-a. should they choose to do so. (majority vote required)

YES - 760

NO - 606

Article 15. To see if the Town will vote to change the Road Agent position from an elected three-year term to an appointed three-year term as allowed by RSA 231:62 and RSA 231:62-a. (majority vote required)

YES - 702

NO - 660

Article 16. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other

appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million, six hundred and ninety-two thousand, two hundred and seventy-one dollars (\$2,692, 271). Should this article be defeated, the operating budget will be two million, five hundred and fifteen thousand, two hundred and seventy-two dollars (\$2,515,272) which is the same as last year with certain adjustments required by previous town action or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (majority vote required) (Selectmen and Finance Recommend)

Note: the amount of money listed for this operating budget warrant article does not include the appropriations requested in any other monied warrant articles. By law, the Selectmen must indicate whether they support any monied warrants.

NO -510

Article 17. To see if the Town will vote to raise and appropriate six hundred and seventy-seven thousand dollars (\$677,000) covering the cost to build, install, engineer, and prepare the site for a replacement structure for Howe Bridge. The State Bridge Aid program will reimburse the town for 80% of the cost with the town incurring the other 20%. (majority vote required) (Selectmen and Finance Recommend)

NO - 247

Article 18. To see if the Town will vote to raise and appropriate seventeen thousand, nine hundred dollars (\$17,900) for a thermal imager for the Fire Department. (majority vote required) (Selectmen and Finance Recommend)

NO - 456

Article 19. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) for a new sedan for the Police Department. (majority vote required)
(Selectmen and Finance Recommend)

NO - 766

Article 20. To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to pave Tucker Mill Road. (majority vote required) (Selectmen and Finance Recommend)

NO - 649

Article 21. To see if the Town will vote to raise and appropriate four thousand dollars (\$4,000) for a 40 cubic yard roll-off trailer to be used at the Transfer Station for the storage and transport of construction debris. (majority vote required)
(Selectmen and Finance Recommend)

NO - 315

Article 22. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) for a 75 cubic yard steel ejection trailer used by the Transfer Station to transport the waste placed in the hopper. This trailer replaces the 1987 trailer. (majority vote required) (Selectmen and Finance Recommend)

YES - 998

NO - 390

Article 23. To see if the Town will vote to raise and appropriate thirty-five thousand dollars (\$35,000) to be placed in the existing Real Property/Land/Rights Capital Reserve Fund. (majority vote required) (Selectmen Recommend , Finance was a tie)

YES - 638

NO - 727

Article 24. To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the existing Cemetery Expansion Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

YES - 752

NO - 620

Article 25. To see if the Town will vote to appoint the Cemetery Trustees as agents to expend from the Cemetery Expansion Capital Reserve Fund. (majority vote required)

YES - 861

NO - 497

Article 26. To see if the Town will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be placed in the existing Town Hall Roof/Chimney Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

YES - 1068

NO - 340

Article 27. To see if the Town will vote to establish a Town Revaluation Capital Reserve Fund under the provisions of RSA 35:1 for the scheduled 2006 revaluation of the town, to raise and appropriate thirty-five thousand dollars (\$35,000) to be placed in the fund towards this purpose, and appoint the selectmen as agents to expend from the fund. (majority vote required) (Selectmen and Finance Recommend)

YES - 801

NO - 558

Article 28. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to be placed in the existing Loader Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

YES - 844

NO - 518

Article 29. To see if the Town will vote to raise and appropriate twenty-eight thousand dollars (\$28,000) to be placed in the existing Highway Dump Truck Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

YES - 852

NO - 520

Article 30. To see if the Town will vote to raise and appropriate eighty-five thousand dollars (\$85,000) to be placed in the existing Fire Truck Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

YES - 936

NO - 455

Article 31. To see if the Town will vote to change the name of the Fire Truck Capital Reserve Fund to the Fire Department Vehicle Capital Reserve fund. (2/3 vote required)

YES - 1104

NO - 272

TOWN CLERK REPORT

YEAR 2003

Motor Vehicle Permits	\$791,047.00
Municipal Agent Fees	15,167.00
Mail-in Registrations	3,101.00
Motor Vehicle Title Fees	<u>2,464.00</u>

TOTAL \$811,779.00

Dog Licenses	\$4,515.00
Fines	<u>190.00</u>

TOTAL \$4,705.00

Vital Statistics:

Marriage Licenses	\$175.00
Marriage Certificates	124.00
Birth Certificates	24.00
Death Certificates	<u>15.00</u>

TOTAL \$338.00

Miscellaneous:

Ordinance Violations	\$1,260.00
UCC Filing Fees	1,146.00
Pole Petitions	<u>0.00</u>

TOTAL \$2,460.00

GRAND TOTAL \$819,228.00

Respectfully submitted:

Irene C. Baudreau
Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION 2003 TAX RATE CALCULATION

	Town Portion	Tax Rates
Appropriations	3,751,171.00	
Less: Revenues	(2,275,251.00)	
Less: Shared Revenues	(9,642.00)	
Add: Overlay	20,528.00	
War Service Credits	<u>18,900.00</u>	
Net Town Appropriation	1,505,706.00	
Approved Town Tax Effort	1,505,706.00	
<i>Municipal Tax Rate</i>		5.96

	School Portion
Net Local School Budget	6,693,153.00
Less: Adequate Education Grant	(1,635,472.00)
State Education Taxes	(1,533,238.00)
Approved School(s) Tax Effort	3,504,442.00
<i>Local School Rate</i>	13.89

State Education Taxes

Equalized Valuation (no utilities) x	4.92
	315,698,717.00 1,553,238.00
Divide by Local Assessed Valuation (no Utilities)	
	249,304,895.00
Excess State Education Taxes to be Remitted to State	
Pay to State	0.00
<i>State School Rate</i>	6.23

County Portion

Due to County	474,841.00	
Less: Shared Revenues	(3,589.00)	
Approved County Tax Effort	471,252.00	
<i>County Rate</i>		1.87
<i>Total Tax Rate</i>		27.95

**DEPARTMENT OF REVENUE ADMINISTRATION
2003 TAX RATE CALCULATION**

Total Property Taxes Assessed	7,034,638.00
Less: War Service Credits	(18,900.00)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	7,015,738.00

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	249,304,895.00	6.23	1,553,238.00
All Other Taxes	252,369,695.00	21.72	<u>5,481,400.00</u>
			7,034,638.00

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

David Woodbury
Gordon A. Carlstrom, Chairman
Christine Quirk
Selectmen of New Boston

TAX COLLECTORS REPORT / MS-61

1/1/2003-12/31/2003
TOWN OF NEW BOSTON

DEBITS	2003	2002
Uncollected Taxes		
Property Taxes	\$0.00	\$307,948.88
Land Use Change Tax	\$0.00	\$37,490.80
Yield Tax	\$0.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Interest Charges and/or Penalties	\$0.00	\$0.00
Taxes Committed		
Property Taxes	\$7,016,197.00	\$792.00
Land Use Change Tax	\$112,850.00	\$0.00
Yield Tax	\$16,576.22	\$0.00
Excavation Tax @.02/yd	\$7,615.13	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Interest Charges and/or Penalties	\$0.00	\$0.00
Overpayments		
Property Taxes	\$37,947.95	\$5,237.65
Land Use Change Tax	\$13.77	\$43.29
Yield Tax	\$0.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Interest Collected		
On all taxes	\$7,851.70	\$20,328.35
Total Debits	\$7,199,051.77	\$371,840.97

TAX COLLECTORS REPORT / MS-61

CREDITS	2003	2002
Remitted To Treasurer		
Property Taxes	\$6,621,924.49	\$308,740.88
Land Use Change Tax	\$103,120.00	\$37,490.80
Yield Tax	\$14,569.05	\$0.00
Excavation Tax @.02/yd	\$7,615.13	\$0.00
Interest/Penalties	\$7,851.70	\$20,328.35
Excavation Activity Tax	\$0.00	\$0.00
Conversion to Lien	\$0.00	\$0.00
Abatements Granted		
Property Taxes	\$628.33	\$0.00
Land Use Change Tax	\$0.00	\$0.00
Yield Tax	\$637.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Excess Credits	\$0.00	\$0.00
Current Levy Deeded	\$0.00	\$0.00
Overpayments		
Property Taxes	\$37,947.95	\$5,237.65
Land Use Change Tax	\$13.77	\$43.29
Yield Tax	\$0.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Uncollected		
Property Taxes	\$393,644.18	\$0.00
Land Use Change Tax	\$9,730.00	\$0.00
Yield Tax	\$1,370.17	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Total Credits	\$7,199,051.77	\$371,840.97
Current Year Unassigned credits	\$0.00	
Prior Year Unassigned Credits	\$0.00	

TAX COLLECTORS REPORT

LIENS	2002	2001
Liens at Beginning Of Fiscal Year		
Unredeemed Liens Balance	\$0.00	\$59,475.96
Liens Executed During Year	\$113,605.91	\$0.00
In. & Costs Coll After Lien	\$3,519.98	\$6,910.63
Beg. Balance Other Charges	\$0.00	\$0.00
Overpayments	\$0.00	\$0.00
Total Debits	\$117,125.89	\$66,386.59
Liens Collected During Fiscal Year		
Redemption	\$65,428.06	\$37,023.90
Interest Costs	\$3,519.98	\$6,910.63
Abatements	\$18.50	\$0.00
Liens deeded to Municipality	\$0.00	\$0.00
Unredeemed Liens Balance at end of year	\$48,159.35	\$22,452.06
Total Credits	\$117,125.89	\$66,386.59

Municipality commits taxes on a semi-annual basis (RSA 76:15-a)

Respectfully Submitted:
Karen Heselton, Tax Collector

SUMMARY INVENTORY OF VALUATION MS - 1

LAND:	<u>Acres</u>	
Current Use	15,134.154	1,107,563.00
Residential	6,815.525	60,081,400.00
Commercial/Industrial Land	441.962	2,646,900.00
Non-Taxable Land (5,447,600.00)	4379.611	

BUILDINGS:		
Residential		177,411,509.00
Manufactured		1,523,100.00
Commercial/Industrial		6,882,200.00
Non-Taxable (17,020,200.00)		

UTILITIES:		
Electric		3,064,800.00

VALUATION BEFORE EXEMPTIONS:		252,745,245.00
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EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (15)		260,000.00
Blind (2)		30,000.00
Disabled (3)		85,550.00

NET VALUATION AFTER EXEMPTIONS:		252,369,695.00
EXEMPTIONS OFF GROSS TAX:		18,900.00
Veterans (163)		

CURRENT USE REPORT

Number of Owners in Current Use	314
Number of Parcels in Current Use	483

	<u>Acres</u>
Farm Land	1,173,962.000
Forest Land	9,771,598.000
Forest Land with Documented Stewardship	2,802,188.000
Unproductive Land	0.000
Wetland	1,386.406
Receiving 20% Recreation Adjustment	6,371.912
Removed from Current Use	74.123

SCHEDULE OF TOWN PROPERTY

Town Hall (018-036)	
*Land and Building	\$324,500.00
*Contents	\$176,000.00
Historical Building (018-036)	
Building	98,700.00
Contents	15,000.00
Library(019-010)	
Land and Building	171,700.00
Contents	280,000.00
Fire Station (019-026)	
Land and Building	114,500.00
Equipment	600,000.00
Contents	84,000.00
Police Station (008-117)	
Building	173,200.00
Equipment	65,000.00
Contents	40,000.00
Highway Department (008-117)	
Land and Buildings	120,200.00
Equipment	312,000.00
Contents	116,000.00
Recycling Center (007-070)	
Land and Building	338,300.00
Equipment	109,000.00
Contents	38,000.00
School (018-038)	
Land and Building	4,283,200.00
Contents	500,000.00
New Boston Cemetery (008-097)	
Land and Building	43,600.00

*Land and Buildings reflect assessed value.

*Contents reflect insured value.

TREASURER'S REPORT 2003

Town of New Boston - Checking Account

Cash on hand - January 01, 2002	1,797,865.08
Receipts to December 31, 2002	9,374,023.61
Transfer from NHPDIP	3,650,000.00
Interest Received in 2002	<u>6,087.12</u>

Total	14,827,975.81
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Payments by Order of Selectmen in 2002	8,820,668.63
Transfers to NHPDIP	<u>3,400,000.00</u>
Subtotal	12,220,668.63
Less: checks outstanding	
Payroll	(4,258.61)
Accounts Payable	(63,385.29)
Subtotal	12,153,024.73

Total from Checking Account	14,819,563.36
Subtract Subtotal from above	(12,153,024.73)

Account Balance as of 12/31/02	<u>2,584,950.23</u>
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Town of New Boston - NH Public Deposit Investment Pool

Balance as of 01/01/02	1,648,091.23
Transfer from Bank of NH	3,400,000.00
Interest Received in 2002	13,901.54
Subtotal	<u>5,061,992.77</u>
Transfer to Bank of NH	<u>(3,650,000.00)</u>

Account Balance as of 12/31/02	<u>1,411,992.77</u>
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LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

MAP/LOT #	LOT NAME	ACRES	VALUE
1-26	Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$9,500
1-39	Dodge-Chickering Land (Great Meadows)	10.00 acres	\$7,500
3-86	B&M Railroad Right of Way	13.91 acres	\$26,500
3-124	Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$16,300
4-95	Francestown Road	5.0 acres	\$16,300
6-23	Geer Grove, Route 13 (along river)	9.90 acres	\$47,100
6-39	Swanson Grove, Route 13 (along river)	7.94 acres	\$19,500
6-46	River Road	6.50 acres	\$17,400
7-22	Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$81,300
7-70	Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$338,300
7-74-1	Old Coach Road (across from transfer station)	58.48 acres	\$134,700
8-2	Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$75,600
8-49	Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$61,700
9-2	Bog Brook Road	8.00 acres	\$28,400
9-54	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	33.41 acres	\$60,300
11-44	Bailey Pond	0.25 acres	\$9,400
12-49-8	Beausoleil-Laberge Land, Christie Road	6.90 acres	\$5,200
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$11,300
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$19,800
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$21,900
18-29	Cousins Land, Molly Stark Lane	2.5 acres	\$23,200
18-39-1	Victor Daniels Land (adjacent to school)	1.05 acres	\$28,700
	Albert Berry Property, (meadow land)	3.50 acres	

LCIP King Land:

19-14	Mill Street	0.75 acre	\$21,100
19-15	Mill Street	12.60 acres	\$15,000

LCIP Townes Land:

10-51	Lyndeborough Road	8.00 acres	\$36,400
10-53	Lyndeborough Road	5.62 acres	\$27,800
10-56	Lyndeborough Road	5.00 acres	\$25,600
10-57	Lyndeborough Road	1.00 acres	\$13,300
10-58	Lyndeborough Road	9.00 acres	\$39,000

Town Forest Land

2-115	Siemeze Lot	85.0 acres	\$85,600
2-118	Colby Lot	8.0 acres	\$24,700
2-144	Follansbee Lot	11.0 acres	\$31,100
3-44	Johnson Lot	23.71 acres	\$23,800
7-22	Sherburne Lot	70.0 acres	\$81,300
7-70	Lydia Dodge Lot	244.7 acres	\$338,300
7-74-1	O'Rourke Lot	51.98 acres	\$134,700

Deeded Parcels

1-14	Follansbee Land, Saunders Road, Saunder's Pasture	76.50 acres	\$65,300
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres	\$68,700
2-27	Twin Bridge Road	0.230 acres	\$300
2-115	Siemeze Land, Dodge Pasture	85.00 acres	\$85,600
2-118	Colby & Chandler Heirs	10.00 acres	\$24,700
2-144	Follansbee Land, Saunders Road	11.00 acres	\$31,100
3-44	Johnson-Morse Land, Oak Hill	34.00 acres	\$23,800
3-131	Belanger Land (along river)	9.42 acres	\$19,600
3-142	Tirrell Land	3.00 acres	\$15,500
5-68	Off Weare Road	18.0 acres	\$6,200
11-16	Sargent Land, Route 13	0.58 acres	\$1,800
11-30-2	Reynells, Kerry K.	4.80 acres	\$26,600
14-92	Scott Land, Meadow Road	3.10 acres	\$13,400
18-5	Depot Street	0.04 acres	\$14,400
	J.L. & H. Wilson Heirs Land (bog land)	5.00 acres	
	Hall Land	6.00 acres	

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063

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INDEPENDENT AUDITOR 'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of New Boston, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of New Boston has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of New Boston as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of New Boston taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of New Boston. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 2003

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire 03301-5063
603-225-6996 • FAX-224-1380

*INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

In planning and performing our audit of the Town of New Boston for the year ended December 31, 2002, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 2003

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function or purpose of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

Following is the CIP Schedule and Budget - Table II, from the Plan of 2004. However, the CIP Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

CIP Committee

Shawn Fish, At-Large, Chairman

Paula Bellemore, Planning Board Representative

Gordon Carlstrom, Ex-Officio

Brandy Mitroff, Finance Committee Representative

Lou Lanzillotti, Finance Committee Representative

Kevin Lefebvre, At-Large

CAPITAL IMPROVEMENTS COMMITTEE NARRATIVE REPORT – 2003

(FOR REVIEW IN CONJUNCTION WITH TABLE II)

The importance of one of the Town's most critical documents, the Capital Improvements Program (CIP), is often overlooked by residents. The CIP is like a budget, mapping the life safety, infrastructure and community service needs for all town departments and the school on a six-year schedule. Appropriate replacement rotations for vehicles and equipment are maintained, while other projects are slotted in an effort to maintain a steady bottom line, one that does not grow faster than the town's increasing valuation (denoting our ability to pay). The goal is to be able to afford both the needed and desired projects without causing a spike in the tax rate.

Capital Reserve Funds (CRF) are frequently used to spread the impact of expensive items. CRFs earn interest while allowing the town to avoid other financing option like leasing or bonding that charge interest.

Each department is required to project their CIP items (those in excess of \$20,000) and provide an inflation-based cost estimate. Department heads meet yearly with the CIP Committee to discuss and refine their upcoming items. Unless there is a compelling reason, all new items must be added at year-six of the current schedule.

With the exception of committed funds (the school bond payment which is part of the school district budget), those items listed in a specific year are generally presented to voters on the March ballot as separate warrant articles. Items, especially in the life safety and infrastructure categories, that are rejected by voters get pushed into the next year, potentially causing bigger increases than budgeted for those years. (Items that become a direct necessity, such as a new vehicle due to other broken vehicles, will be purchased on an emergency necessity by the town.) For example, the State of NH recently mandated a re-evaluation of all town properties by 2006. This had to be added to the previously established CIP. The town has no choice in conducting this re-evaluation, but we do have a choice in how the approximately \$138,000 project affects our tax rate. By establishing a CRF in 2003, we can have a \$35,000 impact in each of four years instead of the hefty \$138K in 2006, which would potentially jeopardize other important items.

The CIP Committee is comprised of two Planning Board members (or their representatives), two Finance Committee members, one Selectman and two residents at-large. Their proposed schedule must be adopted at a public hearing by the Planning Board. The Selectmen and School Board then make the final determination for items that will be placed on the March ballot. The Finance Committee reviews each item in detail and vote on their recommendations, providing an additional opinion for voters in March.

The following items comprise the 2004 CIP recommendations:

Category A: Committed Funds

Central School Addition. The required 2004 bond payment of \$171,063 is part of the School District Operating Budget. Bond payments will complete in 2009.

Category B: Life Safety Issues

Fire Department Capital Reserve Fund (CRF), \$90,000. The amount of funding for this CRF increased \$5,000 from last year. This was changed to ensure sufficient funds to replace and/or refurbish the expensive fire vehicles in the appropriate year. The CIP Committee feels it is critical to maintain the integrity of the town's emergency vehicles by continuing this annual CRF.

Police Department Vehicle, \$31,200. The two on-line department vehicles are each on a four-year rotation. In order to keep the force fully functioning, the CIP Committee strongly recommends this purchase.

Category C: Infrastructure

Lyndeborough Road Bridge Repair, \$20,000. The total cost of the project is projected to be \$500K and construction work will be completed in the year 2009. To begin the required engineering process and to receive 80% state aid for the project, town funds must be set aside beforehand. The CIP committee has decided to start a \$20,000 CRF in 2004 in support of this project.

Cemetery Expansion Capital Reserve Fund (CRF), \$25,000. The need for additional cemetery space has been revised to be needed by 2005. Due to the need for additional fill and fencing, the total estimated expansion cost will still be \$125,000. The CRF reflects the 2005 deadline.

Highway Department Dump Trucks Capital Reserve Fund (CRF), \$28,000. The amount of funding remains the same. The CIP Committee recommends continuing this CRF which covers the cost of replacing the town's three dump trucks, that are on 10-year rotations. The next truck replacement will be in 2005.

Highway Department Backhoe, \$87,000. The Highway Department has requested a backhoe unit that can also perform small loader-type functions. Aside from ditch and culvert work, a backhoe can be used to load trucks with sand during a snow emergency, allowing the loader to remain out on the road. This piece of equipment should increase productivity for the department. It will have a 10 to 12 year life-span.

(Note: This purchase is now being proposed over two years; \$45,000 into a CRF for 2004 with balance and purchase in 2005.)

Highway Department Loader Capital Reserve Fund (CRF), \$59,000. The highway department loader is on a 15-year rotation. The current loader needs to be replaced in 2004 at an actual cost of \$139,000. The previous estimate was \$121,000. There is currently \$80,000 in the CRF. This \$59,000 will complete the purchase amount.

Twin Bridge Road Upgrade, \$65,000. Continuing past practice, taxpayers will be asked for \$65,000 toward this upgrade and paving project, with the balance coming from State Block Grant funds. This upgrade is needed because of increasing traffic counts on the road. This work is recommended by the Road Committee and is listed on the town's Master Plan schedule.

Town Hall Roof Repair Capital Reserve Fund (CRF), \$32,000. This amount is the same as last year. The \$128,000 project is scheduled for 2005. Replacement with a 100-year slate roof was felt to be the most cost effective option and the one most historically appropriate. The CIP Committee agrees with this assessment.

Set of Scales for Transfer Station, \$40,000. The Town must pay, based on weight, to dispose of those items that can not go into the solid waste hopper, burn pile or normal recycling bins. A user fee (that should cover the total cost of disposal, which includes trucking) is charged for these other items, the majority of which is construction debris. The only fair way to assess the user fee is by weight, with a set of scales. This user fee approach prevents all taxpayers from sharing the disposal cost of these special items. The scales should pay for themselves within two years. The CIP Committee agrees with this assessment.

(Note: Cost has now been reduced to \$37,000.)

Category D: Community Services and Facilities

Bond for Revised Library Building, \$889,779. The revised plans for an 8,060 sq. ft. building (without the former community meeting room) have a total cost of \$1,261,900. Of this total, \$275,000 will come from private fund raising by the library; \$97,121 from a previous CRF and warrant article. The remaining \$889,779 will be raised from taxes through a 15-year municipal bond.

Because the bond would be purchased late in the year, there will be no payments in 2004. In 2005, there would be an interest-only payment of approximately \$22,989. Starting in 2006, the higher principal/interest payments would begin (\$102,053 is estimated for 2006). The potential payments for the project have been incorporated on the CIP schedule.

Additional fund raising efforts may reduce the amount of the bond prior to its purchase, thus lowering the payments. With interest rates on bonds at historic lows (above amounts reflect a 4.5% rate), the CIP Committee feels this is a good time for this project to go forward.

Recreation Facility (CRF), \$50,000. Currently, all of the department's "soft" programs are held in the "White Buildings" on the Central School property. Because it is unknown when the school might again need these buildings for overflow classrooms, a long-term use arrangement can not be guaranteed. In a plan that would satisfy both recreation and school needs, a 14,000 square foot, 2-story building is being planned in the area of the white buildings, at an estimated cost of \$375,000. Built into the bank so both floors are accessible at ground level, the building would contain a small gym on the top floor while the first floor would provide the required space for other recreation programs as well as two dedicated classrooms for the school. The department expects to offset some of the costs through donations and fund raising.

The CIP Committee feels they have shown a viable need for a facility. In order to build one in the most economical way possible, the committee feels it is best to begin financing of the project through an annual CRF.

Town Tax Revaluation (CRF), \$32,000. This is a continuation of the CRF set up for the state required town revaluations every five years. All towns will need to conduct a full tax revaluation of properties within the town limits. The total estimated cost of conducting the revaluation is \$138,000 in 2006.

Respectfully submitted,
CIP Committee

See narrative for further detail			TOWN OF NEW BOSTON 2004 - 2009			TABLE II						
Department	Category	Yr	Project	Accrued	2004	2005	2006	2007	2008	2009		
Bridge Repair	C		Lynkborough Road Bridge - 2009 (Total cost - \$500K)		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000		
	C		Cemetery Expansion Annual CRF - 2005 @ \$1,200K	\$75,000	\$25,000	\$25,000						
Central School	A		Addition (N), ADA (F) - Rt \$1.75M Committed		\$171,063	\$162,313	\$153,563	\$144,813	\$134,063	\$131,587		
			Replace roof installed in 1987 (F) - 2008 @ \$30K						\$90,000			
Fire Department	B		Fire Equipment (Annual CRF)	\$273,000	\$90,000	\$90,000	\$95,000	\$95,000	\$95,000	\$95,000		
		91	7/6 U2 Air Truck (H) - (8 yr cycle) - 2004 @ \$30K									
		88	7/6 K1 Tank Truck (F) - (15yr cycle) - 2008 @ \$40K									
		76	7/6 M3 Forestry Truck (F) (15 yr cycle) 2006 @ \$300K									
		91	76-M1 Pumper (F) (15 year cycle) 2005 @ \$25K									
		81	76-M2 Pumper (R) - (25 yr cycle) - 2005 @ \$300K									
		94	7/6 M4 Hose Reel Truck (F) (15 yr cycle) 2009 @ \$30K									
		99	7/6 X1 Ambulance (R) - (8 year cycle) - 2007 @ \$81,350K									
		New	Ruck Klose w/ loader (12 yr cycle) 2004 @ \$87K									
		01	1-Ton & Equipment (R) - 2007 (6yr cycle) @ \$65K									
Highway Department	C	02	Dump Truck (R) - Annual CRF - 10 yr Cycle	\$40,500	\$28,000	\$30,000	\$30,000	\$35,000	\$35,000	\$35,000		
		94	Truck #1 - 2012 @ \$115K									
		97	Truck #2 - 2005 @ \$80K									
		97	Truck #3 - 2008 @ \$108K									
		89	Loader (H) - 2004 @ \$130K (15 yr cycle)	\$80,000								
		98	Grader (R) - 2008 @ \$220,000 (10 yr cycle)		\$59,000							
			Grader (R) - 2018 @ \$250,000 (10 yr cycle)				\$45,000	\$55,000	\$55,000			
			Library Const. (B) 2005 @ \$488K (15yr Bond @ 4.5%)	\$86,000			\$22,989	\$102,053	\$95,775	\$93,075	\$25,000	
Library	D											
Planning/Fire Department	B		Citizen Installation 2007 Town Center @ 100K				\$50,000	\$50,000	\$25,000	\$25,000		
Police Department	B		Citizen Master Plan 2009 25K CRF									
Police Department	B		Police Vehicle									
Recreation Department	D		Recreation Center Annual CRF 2004 @ \$50K		\$31,200	\$40,000	\$40,000	\$30,000	\$30,000	\$40,000		
Road Improvements	C		Town Bridge Road - 2004 @ \$65K		\$50,000	\$50,000	\$75,000	\$75,000	\$75,000	\$75,000		
Selectmen	C		Other road projects to be determined				\$70,000	\$75,000	\$75,000	\$75,000		
	C		Town Hall Roof and Chimney - 2005 @ \$1.8K CM	\$64,000	\$32,000	\$32,000	\$32,000	\$65,000	\$65,000	\$65,000		
	C		Town Hall Building Renovations 2008 @ \$275K CRF				\$65,000	\$65,000	\$65,000	\$65,000		
	C		Whipple Library Hdg Roof 2007 @ \$25K					\$25,000	\$25,000	\$25,000		
Transfer Station	D		Town Revitalization - 2006 @ \$138K	\$35,000	\$35,000	\$35,000	\$35,000	\$25,000	\$25,000	\$25,000		
	D		Upgrade Wason Library Bldg - 2009 @ \$30K							\$50,000		
	C	87	Transfer Trailer #1 (R) - 2018 (15 yr cycle) @ \$20K									
	C	88	Transfer Trailer #2 (R) - 2006 (15 yr cycle) @ \$42K				\$42,000		\$27,000			
	C	98	Skid Steer (R) 2008 (10yr cycle) @ \$27K									
Transfer Station	C		Whigh Scale 2004 @ \$40K		\$40,000							
	C		Replace Ram Compactor 2007 @ \$10K					\$50,000				
	C		The Hopper House 2009 @ \$40K				\$40,000					
Transfer Station	A = Committed Funds		Yearly CIP Total		\$733,263	\$737,302	\$832,616	\$845,588	\$814,138	\$747,062		
Transfer Station	B = Life Safety											
Transfer Station	C = Infrastructure											
Transfer Station	D = Community Services & Facilities											

R = Replacement
 BI = Bond Issues
 NP = New Purchase
 RRA = Repair & Appropriate
 CRF = Capital Reserve Fund
 F = Refurbishment
 N = New Purchase

2003 NEW BOSTON BUILDING DEPARTMENT REPORT

2003 showed a decrease in single family and an increase in overall permits. The overall activity was as follows:

	2002	2003	%CHANGE
TOTAL PERMITS	234	237	+1%
Single Family Homes	59	56	-5%
Duplex	1	2	+100%
Mobile Homes	2	1	-100%
Commercial Buildings	3	0	
Demolition	2	4	+100%
<u>Misc. Permits</u>	167	131	-27%
(Renovations, additions, etc.)			

The total income generated from permit fees and additional inspection fees was \$48,045.00. This represents a decrease of 10% from the total collected in 2002, which was \$52,868.00.

Dennis Sarette, Building Inspector
Michele Brown, Secretary

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks,bond,etc.	Shares	PRINCIPAL		
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
1 7/43	William H. Dodge	Poor Relief	Amer High Inc Bond Fund	735	\$9,988.87		
2			Cap Inc Builder (Stock Fund)	257	11,514.90		
3			Income Fund of America (Stock)	290	4,970.72		
4			Inv Co of America (Stock)	262	4,857.36	2,869.33	
5			Money Market Fund		0.00		
6			Bond Fund of America	0	5,397.06		341.59
7			Euro Pac Growth Fund (Stock)	134	4,857.36		
8			Fundamental Inv (Stock)	262	4,857.36	2,869.32	
9			Growth Fund of America (Stock)	144	4,857.35		
10			Intermediate Bond Fund Am	411	5,397.06		
11			Smallcap World Fund (Stock)	133	4,857.36		
12							
13	TOTAL				\$61,555.40	\$5,738.65	\$341.59
14							
15							
16							
17							
18							
19							
20							
21	TOTAL SHEET #1				\$61,555.40	\$5,738.65	\$341.59

FOR YEAR ENDING DECEMBER 31, 2003

PRINCIPAL		INCOME					GRAND TOTAL	
Withdrawals	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year		
			%	Amount				
	\$9,988.87	\$0.00		\$647.67	\$647.67	\$0.00	\$9,988.87	1
	11,514.90	0.00		597.80	597.80	0.00	11,514.90	2
	4,970.72	0.00		237.69	237.69	0.00	4,970.72	3
	7,726.69	0.00		130.17	130.17	0.00	7,726.69	4
	0.00	705.29		0.00	192.46	512.83	512.83	5
5,738.65	0.00	0.00		139.23	139.23	0.00	0.00	6
	4,857.36	0.00		46.10	46.10	0.00	4,857.36	7
	7,726.68	0.00		85.20	85.20	0.00	7,726.68	8
	4,857.35	0.00		1.01	1.01	0.00	4,857.35	9
	5,397.06	0.00		169.34	169.34	0.00	5,397.06	10
	4,857.36	0.00		4.69	4.69	0.00	4,857.36	11
								12
\$5,738.65	\$61,896.99	\$705.29		\$2,048.90	\$2,241.36	\$512.83	\$62,409.62	13
								14
								15
								16
								17
								18
								19
								20
\$5,738.65	\$61,896.99	\$705.29		\$2,048.90	\$2,241.36	\$512.83	\$62,409.62	21

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

	DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks,bond,etc.	BALANCE AS OF 12/31/99	***PRINCIPAL***		
						Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
1	7/43	William H. Dodge	Library	Amer High Inc Bond Fund	828	\$11,287.52		
2	3/87	Robert Wason	Library	Bond Fund of America	0	11,728.56		\$162.82
3	10/36	Marian Clark	Library	Cap Inc Bulcer (Stock Fund)	596	24,559.99		
4	11/64	Parker Station	Library	Income Fund of America (Stock)	1081	15,967.14		
5				Money Market Fund		0.00		
6				Euro Pac Growth Fund (Stock)	147	4,802.33		
7				Fundamental Inv (Stock)	399	4,802.33	\$5,945.69	
8				Growth Fund of America (Stock)	164	4,802.33		
9				Intermediate Bond Fund Am	407	5,335.92		
10				Inv Co of America (Stock)	390	4,802.33	5,945.69	
11				Smallcap World Fund (Stock)	157	4,802.33		
12								
13		TOTAL				\$92,890.78	\$11,891.38	\$162.82
14								
15								
16								
17								
18								
19								
20								
21		TOTAL SHEET #2				\$92,890.78	\$11,891.38	\$162.82

FOR YEAR ENDING DECEMBER 31, 2003

PRINCIPAL		INCOME					GRAND TOTAL	
Withdrawals	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year		
			%	Amount				
	\$11,287.52	\$0.00		\$728.92	\$728.92	\$0.00	\$11,287.52	1
\$11,891.38	0.00	0.00		288.51	288.51	0.00	0.00	2
	24,559.99	0.00		1,219.24	1,219.24	0.00	24,559.99	3
	15,967.14	0.00		765.25	765.25	0.00	15,967.14	4
	0.00	1,121.62		0.04	285.13	836.53	836.53	5
	4,802.33	0.00		45.58	45.58	0.00	4,802.33	6
	10,748.02	0.00		110.34	110.34	0.00	10,748.02	7
	4,802.33	0.00		1.00	1.00	0.00	4,802.33	8
	5,335.92	0.00		167.31	167.31	0.00	5,335.92	9
	10,748.02	0.00		175.32	175.32	0.00	10,748.02	10
	4,802.33	0.00		4.64	4.64	0.00	4,802.33	11
								12
\$11,891.38	\$93,053.60	\$1,121.62		\$3,506.15	\$3,791.24	\$836.53	\$93,890.13	13
								14
								15
								16
								17
								18
								19
								20
\$11,891.38	\$93,053.60	\$1,121.62		\$3,506.15	\$3,791.24	\$836.53	\$93,890.13	21

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bond, etc.	BALANCE	PRINCIPAL		
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
1 6/02	Cemetery Trust Fund	Cemetery Care	Amer High Inc Bond Fund	900	\$5,750.00	\$4,600.00	
2			Bond Fund of America	0	5,750.00		\$235.15
3			Cap Inc Builder (Stock Fund)	651	11,500.00	18,100.00	
4			Income Fund of America (Stock)	1182	9,200.00	9,740.00	
5			Money Market Fund		918.36		
6			Euro Pac Growth Fund (Stock)	156	2,300.00	1,800.00	
7			Fundamental Inv (Stock)	436	2,300.00	8,592.57	
8			Growth Fund of America (Stock)	183	2,300.00	1,600.00	
9			Intermediate Bond Fund Am	408	2,300.00	3,500.00	
10			Inv Co of America (Stock)	413	2,300.00	8,492.53	
11			Smallcap World Fund (Stock)	183	2,300.00	1,700.00	
12			Bank CD		47,225.00		
13							
14	TOTAL				\$94,143.36	\$58,125.15	\$235.15
15							
16							
17							
18							
19							
20							
21	TOTAL SHEET #3				\$94,143.36	\$58,125.15	

FOR YEAR ENDING DECEMBER 31, 2003

PRINCIPAL		INCOME					GRAND TOTAL Principal & Income End of Year	
Withdrawals	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year		
			%	Amount				
	\$10,350.00	\$280.33		\$617.24	\$397.62	\$0.00	\$10,350.00	1
\$5,985.15	0.00	190.04		166.43	356.47	0.00	0.00	2
	29,600.00	256.43		955.18	1,112.61	0.00	29,600.00	3
	18,940.00	326.95		613.00	939.95	0.00	18,940.00	4
18.35	900.01	39.02		4,729.56		4,738.58	5,668.59	5
	4,100.00	20.68		48.47	69.15	0.00	4,100.00	6
	10,892.57	25.52		104.54	130.06	0.00	10,892.57	7
	3,900.00	2.07		1.12	3.19	0.00	3,900.00	8
	5,800.00	46.22		117.46	163.68	0.00	5,800.00	9
	10,792.58	21.88		129.92	151.80	0.00	10,792.58	10
	4,000.00	0.00		5.43	5.43	0.00	4,000.00	11
47,225.00	0.00	472.79		403.14	875.93	0.00	0.00	12
								13
\$53,228.50	\$99,275.16	\$1,681.98		\$7,792.49	\$4,705.89	\$4,738.58	\$104,043.74	14
								15
								16
								17
								18
								19
								20
	\$99,275.16	\$1,681.98		\$7,792.49	\$4,705.89	\$4,738.58	\$104,043.74	21

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bond, etc.	%	PRINCIPAL		
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
1 3/97	Caroline Clark	Scholarship	Money Market Fund		\$2,197.29		
2 9/63	Babson Trust	Care of Monument	Money Market Fund		2,500.00		
3							
4	Trust Fund #1		Money Market Fund				
5 3/82	Richard Christie	School	0 04'7		\$97.00		
6 1/37	Elbridge Colby	Fire Dept	0 8161		1,000.00		
7 12/89	New Boston Water Supply	Fire Dept	0 1422		225.00		
8	Total Trust Fund #1				\$1,322.00		
9							
10 5/05	Richard Woodbury	Care of Cemetery			\$200.00		
11 7/16	Thomas Hartford	Care of Cemetery			200.00		
12 7/16	Lydia Dodge	Care of Cemetery			200.00		
13 2/29	Moses Dane	Care of Cemetery	Bank CD		125.00		
14 10/29	Abe Cockran	Care of Cemetery			300.00		
15 10/43	Allen Wilson	Care of Cemetery			200.00		
16 10/30	Philbrick, Dodge Cochran	Care of Cemetery			410.00		
17 2/44	Helen Jenness	Care of Cemetery			150.00		
18 11/62	Sara Jones	Care of Cemetery			200.00		
19	Total				\$1,985.00		
20							
21	TOTAL SHEET #4				\$8,004.29		

NOTE: In 2003, the Care of Cemetery account held at Citizens Bank was closed and the proceeds were combined with the Cemetery Trust Fund held at ADVEST (see Sheet 3).

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks,bond,etc.	%	PRINCIPAL		
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
1 3/97	Caroline Clark	Scholarship	Money Market Fund		\$2,197.29		
2 9/63	Babson Trust	Care of Monument	Money Market Fund		2,500.00		
3							
4	Trust Fund #1		Money Market Fund				
5 3/82	Richard Christie	School	0.0417		\$97.00		
6 1/37	Elbridge Colby	Fire Dept	0.8161		1,000.00		
7 12/89	New Boston Water Supply	Fire Dept	0.1422		225.00		
8	Total Trust Fund #1				\$1,322.00		
9							
10 5/05	Richard Woodbury	Care of Cemetery			\$200.00		
11 7/16	Thomas Hartford	Care of Cemetery			200.00		
12 7/16	Lydia Dodge	Care of Cemetery			200.00		
13 2/29	Moses Dane	Care of Cemetery	Bank CD		125.00		
14 10/29	Abe Cockran	Care of Cemetery			300.00		
15 10/48	Allen Wilson	Care of Cemetery			200.00		
16 10/30	Philbrick, Dodge Cochran	Care of Cemetery			410.00		
17 2/44	Helen Jenness	Care of Cemetery			150.00		
18 11/62	Sara Jones	Care of Cemetery			200.00		
19	Total				\$1,985.00		
20							
21	TOTAL SHEET #4				\$8,004.29		

NOTE: In 2003, the Care of Cemetery account held at Citizens Bank was closed and the proceeds were combined with the Cemetery Trust Fund held at ADVEST (see Sheet 3).

REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks,bond,etc.		PRINCIPAL		
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
1	EXPENDABLE TRUSTS INCLUDING CAPITAL RESERVES.						
2	12/99	NBCR	Dump Trucks	Money Market WMH-017404-87	\$12,000.00	\$28,000.00	
3	7/99	NBCR	Library	Money Market WMH-015975-87	85,001.00		
4	12/99	NBCR	Land	Money Market WMH-017391-87	0.00		
5	12/00	NBCR	Fire Trucks	Money Market WMH-019423-87	185,000.00	85,000.00	
6	6/01	NBCR	Exp Trust for Benefit Oblig.	Money Market WMH-024559-87	2,000.00		
7	12/02	NBCR	Highway Equipment	Money Market WMH-033221-87	40,000.00	40,000.00	
8	12/02	NBCR	Town Hall Roof/Chimney	Money Market WMH-033248-87	32,000.00	32,000.00	
9	12/02	NBCR	Cemetery Expansion	Money Market WMH-033230-87	25,000.00	50,000.00	
10	7/03	NBCR	Town Revaluation	Money Market WMH-034481-87	0.00	35,000.00	
11							
12		TOTAL			\$381,001.00	\$270,000.00	
13							
14							
15							
16							
17							
18							
19							
20							
21		TOTAL SHEET #5			\$381,001.00	\$270,000.00	

FOR YEAR ENDING DECEMBER 31, 2003

PRINCIPAL		INCOME				GRAND TOTAL	
Withdrawals	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year	Principal & Income End of Year
			%	Amount			
							1
	\$40,000.00	\$508.36		\$290.86		\$799.22	\$40,799.22 2
	85,001.00	1,089.26		1,033.37		2,122.63	87,123.63 3
	0.00	2,818.04		12.47		2,830.51	2,830.51 4
	270,000.00	3,975.60		2,496.77		6,472.37	276,472.37 5
	2,000.00	49.29		9.31		58.60	2,058.60 6
	80,000.00	8.27		744.61		752.88	80,752.88 7
	64,000.00	6.61		593.31		599.92	64,599.92 8
	75,000.00	5.17		467.24		472.41	75,472.41 9
	35,000.00	0.00		2.62		2.62	35,002.62 10
							11
	\$651,001.00	\$8,460.60		\$5,650.56		\$14,111.16	\$665,112.16 12
							13
							14
							15
							16
							17
							18
							19
							20
	\$651,001.00	\$8,460.60		\$5,650.56		\$14,111.16	\$665,112.16 21

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on the third Tuesday of the month as need to accommodate hearing requests.

Our current Chairman is David Craig, Vice Chairman Harry Piper, with additional members, Ed DiPietro, Greg Mattison, Phil Consolini, alternate members Jeff Lavoie, Robert Todd and Laura Todd, clerk.

In the year, 2003 there were fourteen applications for hearings, with some of these applications requiring more than one hearing date.

- 01/21/03** Application for a "Variance" by the New Boston Community Church, for property located at 1 Meetinghouse Hill Road, Map 19/Lot 25, to the terms of Article II, Section 204.4 re-garding one principle use per lot. Variance granted.
- 02/18/03** Application for a "Variance" by Mountain Vista Trust, for property located at 133 Hooper Hill Road, Map 8/Lot 102, to the terms of Article II, Section 204.4 regarding a previously granted variance. Application withdrawn.
- 04/15/03** Application for a "Variance" by Mountain Vista Trust, for property located at 133 Hooper Hill Road, Map 8/Lot 102, to the terms of Article II, Section 204.4 regarding a previously granted variance. Variance denied.
- 05/20/03** Request for a "Rehearing" by Mountain Vista Trust, for property located at 133 Hooper Hill Road, Map 8/Lot 102, regarding decision of 04/15/03. Request denied.
- 05/20/03** Application for a "Variance" by Alvin Murdough, with John King as agent, for property located at Chamberlain Road, Map 13/lot 48, to the terms of Article II, Section 204.4 re-garding building setback requirements. Variance granted with conditions.
- 06/17/03** Application for a "Variance" by Todd Mueller, for property located at 17 Lewis Road, Map 11/Lot 115, to the terms of Article III, Section 301 regarding garage expansion within setback requirements. Variance granted with conditions.
- 08/19/03** Application for a "Variance" by Jean McCreary, for property located at 46 Molly Stark Lane, Map 8.Lot 56, to the terms of Article II, Section 204.4, regarding building a farmers porch within setback requirements. Variance granted with conditions.
- 08/19/03** Application for a "Variance" by AT&T Wireless Service, for property located at 281 Wilson Hill Road, Map 6/Lot 35, to the terms of Articles II, III, VI, Sections 204, 208, 308, 602 regarding the construction of an access way. Hearing adjourned to 09/09/03.

- 08/19/03** Application for a "Variance" by TWB Real Estate Holdings, Inc. for property located at 685 Bedford Road, Map 12/Lot 65, to the terms of Article II, Section 204.3 regarding the 150' setback from wetlands for multi-family building requirement. Variance denied.
- 08/19/03** Application for a "Equitable Waiver of Dimensional Requirement" by Gary Fisher, for property located at 56 Styles Road, Map 3/Lot 52-10, to the terms of Article II, Section 204.4 regarding a constructed garage with-in the setback requirement. Equitable Waiver granted.
- 08/19/03** Application for a "Variance" by Kristen Gonzales, for property located at 77 Christy Road, Map 12/Lot 49-3, to Article II, Section 204.4, regarding building a garage with-in the setback requirement. Variance denied.
- 09/09/03** Application for a "Variance" by AT&T continued from 08/19/03. Variance approved.
- 09/09/03** Application for a "Special Exception" by Richard Herget and Carol Hayse, for property located at 79 Summit Drive, Map 114/Lot 128, to Article II, Section 204.4, regarding surface rock removal. Adjourned until 09/16/03
- 09/09/03** Application for an "Appeal From Administrative Decision", by Samuel Hackler, for property located at 133 Hooper Hill Road, Map 8/Lot 102. This application was withdrawn with-out prejudice
- 09/16/03** Application for a "Special Exception: by Richard Herget and Carol Hayse, adjourned from 09/09/03. Special Exception granted with conditions.
- 11/18/03** Application for a "Variance" by Greg Young, for property located at Cemetery Road, Map 19/Lot 33, to the terms of Article II, Section 204.4, regarding setback requirements for a deck and front porch. Variance granted.
- 12/09/03** Application for a "Special Exception" by Christine and Andrzej Pedzik, for property located at 762 River Road, Map 6/Lot 20, to Article II, Section 204.4 (7) regarding a kennel. Adjourned until 02/17/04.

REPORT OF THE PLANNING BOARD

In 2003, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2003 included:

- Members of the Board and office staff attended the Office of State Planning Spring and Fall conferences and the Municipal Law Lecture Series in the fall.
- The Planning Board is sponsoring a Community Profile in 2004. The Community Profile Steering Committee has been meeting to plan the event. This enjoyable and informative process will gather information for Master Plan updating, and provide the townspeople with a forum for voicing concerns and thoughts for the future of New Boston.

MEMBERSHIP:

The Planning Board ended 2003 with one alternate seat vacant. Alternates are appointed by the Board of Selectmen after recommendation from the Planning Board. If you are interested, stop by the town hall to speak with Nic or Michele about the responsibilities involved. Being on the Planning Board gives you the opportunity to review and act upon applications made for development and is a good way to become involved in the future of the town. There is a lot to learn but it is fun and you can really make a difference.

BUDGET:

The Planning Department's 2003 budget closed with a total income generated from permit and application fees in the amount of \$30,232.34, and expenses in the amount of \$75,052.97, for a balance or actual expense to the Town of \$44,820.63.

Respectfully submitted,

Nicola Strong, Planning Coordinator

New Boston Planning Board

Peter Hogan, Chairman
Selectmen, Ex-Officio
Christopher Johnson
Bob Furey, Alt.

James Nordstrom, Secretary
Travis Daniels
Roger Noonan, Alt.

SUBDIVISIONS APPROVED

<u>Name, (# of Lots)</u>	<u>Lot #(s)</u>	<u>Location</u>
Barss, Kenneth R. */** & Gloria J. (2)	14/116	Mont Vernon Road
Briere, Robert (3)	1/43	Colburn Road
Byam, Philip & Kathleen (4)	11/39	South Hill Road
Caterino, Loretta (3)	11/51	Joe English Road Bailey Pond Road
Chauncey, David, Estate of (4)	12/89	Bedford Road
CVI Development, Inc. * (4)	7/1	Clark Hill Road
Golden Oak Developers, LLC Town of New Boston (Annexation)	12/38-2 & 12/50	Bedford Road, Campbell Pond
Matheson, William & Bianca (Lot Line Adjustment)	4/117-1 & 14/120	Mont Vernon Road
Monbouquette, William & Patricia Smith, David & Patricia (Clark Hill Road Relocation and Lot Line Adjustment)	7/12 & 4/91 7/14 & 4/94	Clark Hill Road
New Era CF Trust (2)	3/9-2	Riverdale Road
SEFF Enterprises ** & Holdings, LLC (19)	8/84	Foxberry Drive
Sizemore, Ronald & Marilyn (2)	5/29 & 5/30	Beard Road NH Route 77 a/k/a Weare Road

St.John, Kevin & Lois*	10/3-1	Butterfield Mill Road
Riley, Steven	10/4	
(Lot Line Adjustment)		
Tris Construction, LLC**	4/12	Franeestown Road
(5)		
Vista Road, LLC	6/40-2 & 6/41-43	Inkberry Road &
(Lot Line Adjustment)		NH Route 13 a/k/a River Road
Vista Road, LLC *	6/35 & 6/40-2	NH Route 13 a/k/a
Thompson, Joseph & Marion		River Road
(Lot Line Adjustment)		
White, Timothy *	2/81, 2/86	Beard & Lull Roads
Christner, Cheryl	2/87, 5/38	
(Lot Line Adjustment)		
Wilson Hill Realty *	6/32 & 9/22	Wilson Hill Road
Development, LLC (32)		

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

CONDITIONAL USE PERMITS APPROVED

Name, Location, Tax Map/Lot #, District	Conditional Use Permits
King, John ** Chamberlain Road 13/48 "R-A"	One wetland crossing to install driveway to access lot.

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

SITE PLANS APPROVED

Name, Location Tax Map/Lot #, District	Non-Residential Use
AT&T Wireless Services, Inc.*/** 7 Meetinghouse Hill Road 18/36 "R-A"	To install a personal wireless service facility in the Town Hall
AT&T Wireless Services, Inc.*/** 281 Wilson Hill Road 6/35 "R-A"	To install a personal wireless service facility

Curtis, Lisa To operate a home massage 488 Francestown Road 4/7 "R-A"	business
Herget, Rick & Hayse, Carol * Summit Drive 14/128 "R-A"	To excavate and remove rocks for sale
Katz, Geoffrey & Cynthia Central Square 18/11, 12, 13 "Com"	To change the use of the Apple Barn from retail space to retail/office space
Martin, Susan 111 South Hill Road 14/1 "R-A"	To operate a home business, private school of yoga and dance classes
New Boston Community Church* 2 Meetinghouse Hill Road 19/23, 24 & 25 "R-A"	To expand the Church with an addition
Quirk, Thomas * Cochran Hill Road 7/11 "R-A"	Relocate and expand existing comfort station
Tremblay, Michael 194 Parker Road 3/122 "R-A"	To operate a cordwood processing and sales business

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Coordinator and/or the Town Administrator. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of New Boston during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by New Boston officials.
2. Conducted traffic counts at twenty (20) locations in the Town of New Boston. Data was forwarded to the Town Administrator.
3. Provided a videotape of the discussion on the decision of the US Supreme Court on Tahoe Sierra Preservation Council Inc., et al vs. Tahoe Regional Planning Agency, et al.
4. Provided technical assistance regarding the cul-de-sac lengths.
5. Forwarded to the Planning Department a copy of the *Regional Bicycle and Pedestrian Plan*.
6. At the request of the Planning Board conducted a build out analysis.
7. Provided a videotape of the Workforce Housing Conference organized by the Commission.

New Boston's Representatives to the Commission are:
Harold "Bo" Strong
Brent Armstrong

Executive Committee Member: Harold "Bo" Strong

HIGHWAY DEPARTMENT REPORT 2003

The Highway Department in New Boston consists of a Road Agent and a four-man crew to maintain it's approximate 104-mile road infrastructure. This includes 45 miles of gravel roads that require constant attention due to an increase in traffic as the town grows. The Highway Department also depends upon subcontracted plow trucks during the winter months as we do not employ enough staff nor do we have enough equipment to maintain the roads in winter.

The Highway Department operated on a \$647,195.00 budget for the year 2003. That budget does not include a \$150,000 Block Grant, which is received from the State of N.H. for road improvements each year. The operating budget covers wages, hired equipment, repairs on equipment, building upkeep, materials such as gravel, sand and salt, paving expenses and all other aspects of operating the Highway Department. The Block Grant money is usually broken up to help with different things including additional paving, and to partially fund at least one sizeable construction project each year. We can also use this to aid us in purchasing some equipment or attachments if necessary. However, most equipment purchases are done with Capital Reserve Funds allocated each year, based on the Capital Improvement Plan. We also raise money with a Warrant Article to aid with larger road improvement projects.

In 2003 we had a late spring as everyone knows, so it put us off to a late start on spring projects. As soon as the days start warming up the dirt roads generally need immediate attention to try to keep them passable until they dry up enough for grading. Once the grading starts it is a 4 to 6 week process to get all the spring grading done, all the while hoping that spring rains won't hold us back. While one crew is doing the grading, there is generally another crew sweeping and re-striping streets, town parking lots and cross walks. They also try to repair potholes, etc. during this time so that hopefully by the middle of May we can start on some of our projects.

2003's projects started with preparation for asphalt on Tucker Mill Road and Clark Hill Road. We unexpectedly had to add some extra drainage on Tucker Mill Road to avoid problems with the new asphalt in the future. We added gravel to both roads in preparation for paving. The opportunity came to have some trees cut on Meadow Road, which would give us more room for snow removal and increase visibility. We proceeded with this, and then got some stumps pulled and drainage problems fixed. This only cost to the town for this entire project was for materials. When this was complete, the paving on Tucker Mill Road and Clark Hill Road was done and both roads were ready for the gravel shoulders to be completed. Next, Bedford Road was reclaimed and prepared for repaving. This work included fixing and extending some of the existing underdrain that was not working properly. Gravel was then placed where needed to get the desired shape back in the road. At this point, Howe Bridge was ready for the Highway Department to start with their portion of it. The staging had to be retrofitted from the Lyndeborough Road Bridge and equipment needed to be readied. Although the bridge project was delayed due to high water, the actual installation went fairly smooth. After the bridge, the roads

scheduled for overlay were readied for and received repavement. The last project in the fall was to fix some drainage and widen a section on Middle Branch Road. This greatly improved visibility on one corner.

This report highlights the projects of 2003. It does not cover the majority of the routine work done by the Highway Department. Routine maintenance is the largest part of this departments' daily work. With the population growing so rapidly, the demands on the Highway Department are increasing to such a degree that soon adding additional personnel will need to be considered. The department has had only 5 employees (including the Road Agent) since 1989. Back then, the Road Agent would work with the men most of the time. But today, much of the Road Agent's time is spent doing inspections, attending meetings, doing the necessary paperwork, etc., so we work with only a 4-man crew most of the time. We do our best to keep the roads properly maintained and to select projects each year that will improve road conditions. This is a challenging effort, with costs increasing all the time.

The Highway Department would like to express our appreciation for all the support we receive from the taxpayers on behalf of the departments' efforts.

Respectively Submitted,
John Riendeau, Road Agent

ROAD COMMITTEE REPORT

Activities for 2003

New membership has provided significant new capabilities to the Road Committee during the past year in planning, engineering, and maintenance while maintaining the members with significant past local road experience on the board. Our chief function is to provide support to the Road Agent. Our new Road Agent has already made use of the committee to help stabilize the transition and provide continuity with activities of our retired Road Agent.

Road Committee tasks for the past year have included approval of a new classification system for all town roads based on traffic; development of subdivision road standards for construction based on State of New Hampshire standards; progress on development of standardized road designs for subdivisions, and recommendations for road surface and bridge maintenance. This classification system was used to reclassify all the town roads to assist with maintenance along with future development and planning.

Proposed work for next year includes finalization of the design and construction standards, and developing recommendations to the Planning Department for applying the standards and road classifications to the Town subdivision regulations. Additionally, the road classification system was developed for use in the town master plan and recommendations will be made to implement the classifications to assist in developing the Master Plan during 2004.

Respectfully Submitted By

Brian Dorwart
Road Committee Chair

2003 OPEN SPACE COMMITTEE REPORT

The Open Space Committee (OSC) has several accomplishments to report in its second year of operation. We have continued our goal of preserving New Boston's natural resources and rural character by preserving working forestlands, farmlands and wildlife habitat.

Our major accomplishment was assisting the Piscataquog Watershed Association (PWA) in the acquisition of the Tuthill property. The OSC made the initial contact with the property owners in 2002. Together with the PWA, we walked the property with the owners, helping to convince them of the open space value of their property. When they decided to give it to the PWA at a bargain sale price, we participated in the fund raising, writing to and talking with many potential donors. The project was a success and this beautiful 195-acre property, to be named the Tuthill Woodlands Preserve, located on Tucker Mill Road is protected forever! It was an excellent example of the power of joining forces with groups that have the same goals.

Other activities through the year were:

- Conducted an exhaustive review of town records to identify all existing conservation easements in town.
- Continued to work with neighboring towns exploring the potential benefits of a regional conservation effort.
- Several members attended a day long conservation workshop sponsored by SPNHF and the Center for Land Conservation Assistance. New Boston's Brenda Lind was the featured speaker at one of the workshop sessions.
- Examined open space plans from other towns to provide a framework for generating our own.
- Wrote several articles published in the New Boston Bulletin that highlighted the benefit and value of preserving our open space.

Working with Lou Lanzillotti, Chair of the Finance Committee, we have finished the data collection and number crunching for a Cost of Community Services study. The report, which will be published soon, will show that there are economic as well as environmental advantages to preserving our open space.

The OSC is currently working with a generous landowner to place a conservation easement on another 115+/- acres. This will be a donation to the Town of New Boston and will protect additional prime wildlife habitat and wetlands.

The committee wishes to thank members Wendy Taggart and Eric Thum who gave us valuable support until they moved out of town. We also wish to thank Brenda Lind whose expertise while on the committee (and afterwards!) has been greatly appreciated.

Respectfully submitted,

Graham Pendlebury, Co-Chair	Mary Koon	Sue Martin
Ken Lombard, Co-Chair	Robert Todd	

NEW BOSTON POLICE DEPARTMENT

2003 YEAR END REPORT

The New Boston Police Department continues to work with the entire administrative team in an effort to make our town the best place to live and visit. Our mission is to enforce the laws of society, maintain order in the community, protect life and property, and to assist the public in a manner consistent with the rights and dignity of all persons as prescribed by the Constitution of the United States and the State of New Hampshire and the laws drawn from these articles.

We continue trying to maintain a full compliment of four full-time officers. We hired Officer Frank Kochanek from the Allentown Police Department in March and welcome his commitment to the community. In November we reached this goal with the hiring of Joshua Woehl. Officer Woehl is currently at the Academy in Concord. We look forward to his returning to Town in the end of March to continue with his field training.

The New Boston Police Department is continuing its efforts as a community based Police Department. We value the constructive input of the community in obtaining this objective.

In 2003 we made numerous improvements to our facility. We purchased and installed security cameras around the exterior and interior of the station. We also received a federal grant which allowed us to upgrade the Emergency Generator at no cost to the taxpayers. This generator allows us to run the station, which has also been designated as the town's Command Center during emergencies, even when we loose electricity in town. We also received federal funding so that we can purchase bulletproof vests for all officers at half the normal cost.

We continue striving to make our police department a department that the town can be proud of. In 2004, the Police Department will continue to be highly visible and involved in the community and schools. Remember, we all can make a difference. Help us out by letting us know what's happening and *GET INVOLVED!*

Officers continue to receive mandatory training and training to make them better officers.

I would like to thank the Board of Selectman, Town Administration, Town Employees and the public we serve for their team support.

Respectfully Submitted,
Chief Gregory C. Begin
New Boston Police Department

NEW BOSTON POLICE DEPARTMENT CALLS FOR SERVICE: 2002 - 2003

<u>CRIMINAL COMPLAINTS</u>	<u>2002</u>	<u>2003</u>
Arson	01	02
Assaults	12	08
Burglary (Attempted)	07	01
Burglary	07	07
Bad Checks	05	04
Bail Jumping	01	01
Counterfeit/Forgery	01	00
Criminal Mischief	45	23
Criminal Threatening	09	06
Damage to Private Property	00	00
Disobeying Police Officer	01	00
Disorderly	05	02
Dog/Animal Offense	20	05
Domestics	34	24
Drug & Narcotics	02	05
Election Law Violations	02	00
Family Offense	03	03
Fights	05	03
Fireworks Offense	01	00
Fraud	13	15
Harassment	05	03
Harassment (Telephone)	10	08
Hunting/Shooting Offense	00	00
Illegal Posting of Advertisement	00	00
Indecent Exposure	02	01
Intoxication	01	01
Kidnapping/Abduction	00	02
Liquor Offense	03	03
Littering/Dumping Offense	02	01
Missing Person	01	01
Missing/Found Property	34	38
Murder (Attempted)	00	00
Neighborhood Dispute	00	00
Obscenity Offense	01	01
Parole Violation	01	02
Protective Custody	00	03
Prowling	01	00
Reckless Conduct	00	01
Reckless Conduct w/Weapon	00	00
Resisting	02	00
Runaway	11	00
Sex Offense & Rape	06	07
Shoplifting	00	00
Stalking	02	04
Stolen Property Offense	01	01

Suicide (Attempted)	01	01
Suicide	00	00
Suspicious Activity	63	71
Theft	33	23
Tobacco Offense	00	03
Trespass	41	10
Violation of Court Order	02	00
Weapons Offense	00	01

<u>TOTAL</u>	<u>397</u>	<u>295</u>
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<u>MOTOR VEHICLE</u>	<u>2002</u>	<u>2003</u>
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Abandoned/Disabled Vehicle	22	62
Accidents	100	71
Assists to Slide Offs	11	19
Bicycle Accident	00	00
Civilian MV Complaints	103	101
Conduct After Accidents	02	03
Defective Equipment	28	19
DWI	02	05
Hazard (Roads)	95	102
Hit & Run	01	00
Inspection Offense	11	44
License & Suspension Offense	09	31
Negligent/Reckless Offense	05	02
No Thru Traffic Offense	32	34
No Thru Trucking Offense	03	01
Obedience to Officer	00	00
OHRV Offense	02	00
Other Unlawful Offense	22	21
Parking Violations	20	10
Passing Offense	08	13
Registration Offense	17	15
Speed Offense	545	356
Stop & Yield Offense	87	45
Theft of Vehicle (Attempted)	00	00
Theft/Recover Motor Vehicle	04	00
Traffic Stop Check-up	05	04
Transport Alcoholic Beverage	01	01

<u>TOTAL</u>	<u>1,135</u>	<u>959</u>
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<u>SERVICES</u>	<u>2002</u>	<u>2003</u>
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Administrative	3,858*	3,344*
Alarms	168	14
Animal Assist	151	188

Business/Residence Building Checks	2,831	1956
Citizen Assist	476	391
Civil Complaints/Standbys	37	25
Court Orders Received for Service	103	114
Court Orders Returned/Recalled	17	13
Court Orders Served	86	111
Death Unattended	02	01
Escort/Transport	00	05
Extra Details	35	20
False/Accidental 911 Calls	46	57
Fire/EMS Assists	105	140
General Broadcasts	22	25
Information Only	478	500
Message Delivery	14	11
Noise Disturbance	24	11
Other Agency Assist	25	58
Pistol Permits Issued	83	80
Pistol Sales Notices	01	02
Police Assist Other PD	87	129
PR/Lecture	36	34
Property Checks Requested	64	42
Truancy	01	00
Welfare Checks	25	19

<u>TOTAL</u>	<u>8,775</u>	<u>7,417</u>
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<u>JUVENILE COURT ACTIVITY</u>	<u>2002</u>	<u>2003</u>
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CHINS Petitions Issued	01	01
Deliquent Petitions Issued	20	03
Tobacco Offense Summons	00	03
Total No. of Juvenile Hearings	32	17

<u>ADULT COURT ACTIVITY</u>	<u>2002</u>	<u>2003</u>
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Court Hearings	88	86
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**TOTAL NUMBER OF
CALLS FOR SERVICE:**

<u>2002</u>	<u>2003</u>
<u>10,307</u>	<u>8,671</u>

* NOTE: The noted Administrative Calls for Service number decline is the result of our recent change in police software (March 2002) from CRIS to IMC. Due to the limitations within the CRIS program estimations had been previously necessary. With IMC we have a better accounting of administrative calls for service.

2003 NEW BOSTON FIRE DEPARTMENT MAJOR ACHIEVEMENTS

2003 has been another positive year for the New Boston Fire Department. The Department has implemented a number of improvements in service offerings while continuing to deal with a significant increase in emergency incident responses. The number of emergency calls had increased 32% for 2002 from 288 in 2001 to 379 in 2002. The number of calls in 2003 remained at an increased level of 365 calls for the year averaging one call per day. The Department has been fortunate and continues to have a solid membership of active volunteers who are willing to provide a high level of service.

The Fire Department would like to take this opportunity to thank the New Boston residents for their continued support in helping the Department provide the best services possible for the town.

Hilltop Station

The NB Fire Department and the Air Force Tracking Station continued to work together to promote and improve the ongoing relationship. The Air Force provided additional equipment to the NBFD for its use. The equipment included gas monitors, mobile radios, an air rescue bag system and associated stabilization equipment. In July 2003 the Tracking Station underwent a change in commanders. Lt. Colonel Charles Cynamon assumed the base command.

Communications Improvements

A program to upgrade the outdated handheld radios in the fire trucks began this year and the program is slated to be completed during the next two years.

The fire dept distributed portable radios to some key fire department members to help improve early emergency scene communications.

Fire Prevention

The NB Fire Departments fire prevention personnel presented to students at the NB Central School, a series of fire prevention training sessions.

Completed a second year of the 'Risk Watch' program at the NB Central School. The program is meant to educate children on how to respond to various emergencies.

Conducted a series of fire drills for the NB Central School.

Conducted a Central School Evacuation Drill

Training

- 85% of the department's fire fighters have achieved fire fighter certification.
- 10 members attended the EMT basic course.
- 3 members attended the EMT intermediate course.
- Participated in the NBAFTS Fire & Rescue drills.
- Members attended Command School Training in Nashua.
- Rescue Squad members attended the North Country EMS conference.

NEW BOSTON FIRE DEPARTMENT'S 2003 COMPANY ASSIGNMENTS

Fire Chief..... Dan MacDonald
Assistant Chiefs Cliff Plourde, George St.John
Clerk of the NB Fire Association Cindi St.John
Treasurer of the NB Fire Association Scott Hunter
Training Officer Dan Teague
Fire Prevention and Inspection Gary Robbins

FIRE COMPANY

Captain:Gary Robbins

Lieutenants:Gordon Carlstrom, Bob LaPointe

76-M1

Wayne Blassburg
Wayne Charest
Joe Segien
David Rugg

76-M2

John Bunting
Mike Parks
David Plantier
Dan Teague

76-M3

Burt De Young
James Dodge
Scott Hunter
Bob Winslow

76-U2

Don Chapman
Barry Charest
Cindi St. John

WATER SUPPLY COMPANY

Captain: Mike Boyle, **Lieutenant:** Todd Ingham

76-K1

Glenn Dodge
Judy Knight
Brian Langevin
Bart Lanzilotti

76-M4

Tom Corbett
Wayne Jennings
Dale Smith
Jeff St. John

HILLTOP AREA COMPANY

Captain: Tom O'Brien, **Lieutenant:** Alden Miller

76-M5

Brad Bingham
Mark Ciarla
Joe Harlin

76-M6

Scott Hirsch
Dick Moody
Craig Wilson

NEW BOSTON FIRE DEPARTMENT'S 2003 COMPANY ASSIGNMENTS

RESCUE SQUAD

Captain: Gina Catalano_I, **Lieutenant:** Janet Chamberlain_I

76-X1 & 76-X2

John Bunting_B	Laurel Flax_B	Cheryl Paquette_B
Gordon Carlstrom_B	Dan Gorman_P	David Paquette_B
Marisa Charest_B	Scott Hunter_I	Christine Quirk_B
Mark Ciarla_B	John Jones_B	Dave Rugg_B
Mike Dalaker_B	Judy Knight_I	Karen Scott_I
Glenn Dodge_I	Brian Langevin_B	Dan Teague_B
Dan MacDonald_B		

EMT's = 21, Paramedics = 1, Intermediates = 6, Basics = 14

FOREST FIRE WARDEN Cliff Plourde

DEPUTY FOREST FIRE WARDENS

John Bunting, Burt DeYoung, Dan MacDonald, Dick Moody, Dave Poole,
Dale Smith, George St.John

BREAKFAST COMMITTEE

Gina Catalano (Chairperson)

RECREATION COMMITTEE

Dan Teague (Chairperson)

Joe Harlin

Dale Smith

FIRE EXTINGUISHER MAINTENANCE

Wayne Jennings

Last Revised 12/27/03

FIRE INCIDENTS

DEC. 1ST, 2002 THROUGH NOV. 30TH, 2003

Note: M/A = Mutual Aid

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
02-355	12/02/02	Chestnut Hill Rd	Fire Alarm	\$48.45
02-356	12/02/02	17 Whipplewill Rd	Fire Alarm	\$37.75
02-357	12/02/02	479 Bedford Rd	Brush Fire	\$134.35
02-362	12/07/03	NB CS (1)	Trouble Alarm	\$5.45
02-363	12/07/03	NB CS (2)	Trouble Alarm	\$5.45
02-364	12/07/03	NB CS (3)	Trouble Alarm	\$5.45
02-370	12/14/02	NB AFTS	Fire Alarm	\$16.25
02-371	12/14/02	Weare M/A	Cover Station	\$64.50
02-372	12/17/02	180 Joe English Rd	Smoke in Cellar	\$26.95
02-377	12/21/02	2 1 st Settlement Ln	Fire Alarm	\$5.45
02-378	12/22/02	NB Town Hall	Trouble Alarm	\$10.90
02-379	12/22/02	5 Mont Vernon Rd	Wires Down	\$10.90
02-380	12/22/02	70 Pine Echo Rd	Fire Alarm	\$48.55
02-383	12/24/02	Bedford M/A	Structure Fire	\$242.05
02-385	12/25/02	NB CS	Trouble Alarm	\$5.45
02-388	12/30/02	Franeestown M/A	Structure Fire	\$134.25
03-1	01/01/03	135 McCurdy Rd	Chimney Fire	\$322.80
03-2	01/01/03	NB CS	Trouble Alarm	\$5.45
03-7	01/07/03	Chestnut Hill Rd	Smell Propane	\$37.75
03-8	01/08/03	Weare M/A	Fire	\$32.30
03-11	01/09/03	Weare M/A	Fire	\$144.95
03-13	01/12/03	Weare M/A	Station Cover	\$70.05
03-18	01/19/03	NB FD	Trouble Alarm	\$10.90
03-19	01/19/03	Transfer Station	Fire Alarm	\$53.90
03-20	01/20/03	NB FD	Trouble Alarm	\$5.45
03-21	01/23/03	Weare M/A	Fire	\$348.05
03-23	01/26/03	494 Bedford Rd	Structure Fire	\$107.70
03-24	01/28/03	71 Mont Vernon Rd	Electrical Odor	\$118.30
03-25	01/29/03	84 River Rd	Service Check	\$5.45
03-27	01/31/03	63 Scobie Rd	Electrical Fire	\$16.25
03-28	02/01/03	71 Mont Vernon Rd	Fire Alarm	\$26.85
03-29	02/01/03	Weare M/A	Fire	\$32.20
03-30	02/02/03	110 River Rd	Lines Down	\$96.80
03-35	02/08/03	4 Central Sq	Trouble Alarm	\$5.45
03-36	02/08/03	Goffstown M/A	Fire	\$5.45
03-37	02/08/03	NB FD	Fire Alarm	\$5.45
03-40	02/10/03	481 Weare Rd	Fire Alarm	\$75.20
03-43	02/12/03	NB FD	Fire Alarm	\$5.35
03-44	02/12/03	NB FD (2)	Fire Alarm	\$5.45
03-46	02/15/03	281 Wilson Hill Rd	Structure Fire	\$430.60
03-47	02/15/03	281 Wilson Hill Rd	Rekindle	\$5.45
03-50	02/20/03	429 Franeestown Rd	Smell propane	\$48.45
03-51	02/21/03	Franeestown M/A	Fire	\$10.90
03-53	02/22/03	NB AFTS	Fire Alarm	\$53.90

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
03-54	02/22/03	NB CS	Fire Alarm	\$5.45
03-58	03/05/03	97 Saunders Hill Rd	Structure Fire	\$333.50
03-61	03/07/03	Rte 114/ Mr. Gees	Smoke Check	\$26.85
03-62	03/07/03	NB CS	Fire Alarm	\$16.15
03-63	03/07/03	Goffstown M/A	Cover Station	\$58.95
03-66	03/10/03	Twin Bridge	Wires Down	\$43.10
03-67	03/10/03	Goffstown M/A	Fire	\$16.35
03-68	03/11/03	Weare M/A	CO ² Check	\$21.50
03-69	03/12/03	High St	Oil Spill	\$58.95
03-77	03/17/03	NB CS	Fire Alarm	\$16.35
03-79	03/20/03	NB CS	Trouble Alarm	\$5.35
03-82	03/30/03	37 Briar Hill Rd	CO ² Check	\$75.30
03-84	03/31/03	37 Briar Hill Rd	Fire Alarm	\$16.25
03-85	04/03/03	NB CS	Fire Alarm	\$21.60
03-88	04/05/03	577 N Mast Rd	Gas Leak	\$37.75
03-91	04/08/03	37 Briar Hill Rd	CO ² Check	\$48.45
03-92	04/08/03	37 Briar Hill Rd (2)	CO ² Check	\$32.40
03-95	04/11/03	NB CS	Trouble Alarm	\$5.45
03-96	04/11/03	88 Old Coach Rd	Fire Alarm	\$10.80
03-97	04/13/03	127 Butterfield Mill	Electrical Fire	\$69.85
03-98	04/14/03	137 Francestown Rd	Brush Fire	\$80.55
03-99	04/15/03	NB CS	Brush Fire	\$59.15
03-100	04/16/03	Weare M/A	Brush Fire	\$37.65
03-101	04/16/03	37 Briar Hill Rd	CO ² Check	\$21.60
03-102	04/17/03	114 Town Farm Rd	Child Search	\$58.95
03-104	04/19/03	NB CS	Brush Fire	\$53.90
03-106	04/21/03	Rte 77 NB Storage	Loader Fire	\$37.65
03-108	04/22/03	Riverdale/E Lull	Pole Burning	\$10.70
03-109	04/23/03	156 Bedford Rd	Illegal Burn	\$5.45
03-116	04/27/03	Lincoln Dr	Fire in Woods	\$43.10
03-117	04/27/03	277 Cochran Hill Rd	Fire Alarm	\$26.95
03-118	04/28/03	2a E Lull	Brush Fire	\$177.75
03-122	05/06/03	Goffstown M/A	Fire	\$203.70
03-123	05/06/03	160 Byam Rd	Oil Spill	\$10.80
03-126	05/10/03	Goffstown M/A	Station Cover	\$16.15
03-129	05/14/03	116 Old Coach Rd	Burning Smell	\$10.80
03-132	05/17/03	Rte 114 / Mr. Gees	Car Fire	\$112.95
03-133	05/17/03	68 Dougherty Ln	Fire	\$59.15
03-134	05/17/03	67 Christy Rd	Vehicle Fire	\$193.40
03-144	05/30/03	NB AFTS	Electrical Fire	\$21.50
03-145	06/07/03	Bedford M/A	Fire	\$125.15
03-147	06/10/03	161 Lyndeboro Rd	Search	\$37.65
03-150	06/13/03	NB AFTS	Fire Alarm	\$37.95
03-152	06/17/03	NB AFTS	Drill/Training	\$0.00

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
03-154	06/18/03	NB AFTS	Drill/Training	\$0.00
03-155	06/21/03	Mont Vernon Rd	Tree on Wires	\$58.95
03-156	06/22/03	Weare M/A	Structure Fire	\$80.55
03-157	06/24/03	77 Lull Rd	Vehicle Fire	\$53.80
03-159	06/26/03	108 Lull Rd	Fire Alarm	\$48.45
03-161	06/27/03	Goffstown M/A	Station Cover	\$16.25
03-162	06/28/03	277 Cochran Hill Rd	Fire Alarm	\$16.25
03-172	07/10/03	NB AFTS	Fuel Spill	\$58.95
03-182	07/23/03	7 Meetinghouse Hill	Fire Alarm	\$26.85
03-183	07/24/03	Amherst M/A	Propane Leak	\$86.00
03-189	08/03/03	10 Bessie Levitt Ln	Wires Down	\$5.45
03-190	08/03/03	47 River Rd	Lightning Strike	\$86.00
03-191	08/04/03	NB CS	Fire Alarm	\$16.15
03-192	08/05/03	148 McCurdy Rd	LP Alarm	\$96.70
03-194	08/05/03	Clark Hill Rd	Tree on Wires	\$32.40
03-198	08/10/03	Whipplewill Rd	Smoke Check	\$3.00
03-199	08/11/03	37 Briar Hill Rd	Fire Alarm	\$26.85
03-200	08/11/03	18 First Settlement Ln	Fire Alarm	\$43.10
03-202	08/11/03	39 Town Farm Rd	Tree on Wires	\$10.90
03-205	08/12/03	47 Ridgeview Ln	Lockout	\$53.70
03-210	08/16/03	Rte 136 / Tucker Mill	Wires Down	\$64.60
03-217	08/20/03	7 Meetinghouse Hill	Trouble Alarm	\$5.45
03-218	08/21/03	Bedford/Pulpit Rd	Illegal Burn	\$48.55
03-219	08/26/03	329 Weare Rd	Electrical fire	\$10.90
03-224	08/28/03	341 Bedford Rd	Fire Alarm	\$26.95
03-231	08/02/03	NB AFTS	Drill	\$0.00
03-234	08/03/03	NB CS	Fire Alarm	\$5.45
03-235	08/03/03	Clark Hill Rd	Tree on Wires	\$16.15
03-236	08/04/03	Weare M/A	Fire	\$64.80
03-237	08/04/03	5 Inkberry Rd	Structure Fire	\$875.35
03-238	08/05/03	5 Inkberry Rd	Rekindle	\$53.90
03-239	08/05/03	200 Bunker Hill Rd	Smoke Check	\$70.35
03-240	08/06/03	200 Bunker Hill Rd	Brush Fire	\$64.60
03-244	08/08/03	7 Central Sq	Smoke	\$64.50
03-246	08/11/03	NB CS	Trouble Alarm	\$5.45
03-247	08/11/03	Weare M/A	Fire/ Cancelled	\$0.00
03-250	08/18/03	30 High St	Fire	\$37.75
03-259	08/21/03	Bunker Hill Rd	Structure Fire	\$424.65
03-262	08/28/03	5 High St	Electrical Fire	\$273.95
03-264	10/04/03	85 Clark Hill Rd	CO ² Check	\$43.20
03-266	10/06/03	88 Old Coach Rd	Fire Alarm	\$21.60
03-268	10/08/03	NB CS	Fire Alarm	\$5.45
03-269	10/08/03	NB CS (2)	Fire Alarm	\$5.45
03-270	10/09/03	Goffstown M/A	Cover Station	\$10.90

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
03-271	10/11/03	6 Roby Rd	Illegal Burn	\$5.45
03-272	10/12/03	69 Colburn Rd	Smoke Check	\$53.90
03-273	10/13/03	NB CS	Trouble Alarm	\$5.45
03-274	10/13/03	186 Joe English	Fire Alarm	\$32.40
03-275	10/14/03	35 Bog Brook Rd	Fire Alarm	\$37.75
03-276	10/15/03	Weare M/A	Water Problem	\$5.45
03-277	10/15/03	479 Bedford Rd	Tree on Wires	\$86.10
03-278	10/15/03	289 Francestown Rd	Tree on Fire	\$32.40
03-279	10/15/03	Wilson Hill	Transform Fire	\$21.70
03-280	10/15/03	Meadow Rd	Tree on Fire	\$21.60
03-283	10/18/03	Goffstown M/A	Structure Fire	\$236.60
03-285	10/20/03	Cross Rd	Tree on Fire	\$37.65
03-287	10/22/03	353 Old Coach Rd	Furnace Prob.	\$59.15
03-289	10/23/03	NB CS	Fire Alarm	\$53.70
03-292	10/27/03	Weare M/A	Structure Fire	\$107.50
03-293	10/27/03	NB CS	Fire Alarm	\$53.70
03-294	10/27/03	Weare M/A (2)	Structure Fire	\$133.95
03-295	10/27/03	Joe English/McCurdy	Tree on Wires	\$5.45
03-296	10/27/03	Weare M/A	Fuel Spill	\$64.30
03-301	11/06/03	364 Bedford Rd	CO ² Check	\$43.00
03-302	11/07/03	Weare M/A	Fire	\$59.05
03-305	11/10/03	34 Bedford Rd	Chimney Fire	\$86.10
03-306	11/10/03	South Hill	Service Call	\$0.00
03-311	11/13/03	131 Hooper Hill Rd	Oil Spill	\$5.45
03-312	11/14/03	512 Francestown Rd	Tel Pole Broke	\$48.45
03-313	11/14/03	25 Mill St	Structure Fire	\$177.35
03-314	11/15/03	234 Chestnut Hill Rd	Brush/Structure	\$53.70
03-315	11/17/03	61 Helena Dr	Odor of Gas	\$32.30
03-319	11/21/03	281 Bedford Rd	Courtesy Call	\$32.40
03-320	11/21/03	NB CS	Fire Alarm	\$16.25
03-321	11/23/03	75 Saunders Hill Rd	Chimney Fire	\$106.00
03-326	11/28/03	Weare M/A	Fire	\$155.65
03-328	11/29/03	West Lull Rd	Hazard	\$26.85
03-329	11/29/03	46 Scobie Rd	Wire Down	\$5.35
03-330	11/29/03	Goffstown M/A	Station Cover	\$0.00
03-331	11/29/03	Helena Dr	Line Down	\$37.55

168 Fire Calls \$10,251.80

MEDICAL & MVA INCIDENTS

DEC. 1ST, 2002 THROUGH NOV. 30TH, 2003

Note: M/A = Mutual Aid, MVA = Motor Vehicle Accident

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
02-358	12/02/02	NB AFTS	Medical	\$48.25
02-359	12/05/02	Goffstown M/A	Medical	\$21.60
02-360	12/05/02	474 Bedford Rd	Medical	\$37.55
02-361	12/06/03	20 Davis Ln	Medical	\$16.15
02-365	12/10/03	Christy Rd	MVA	\$26.85
02-366	12/11/02	23b Styles Rd	Medical	\$21.60
02-367	12/12/02	Old Coach Rd	MVA	\$48.45
02-368	12/12/02	Rte13/Meadow Rd	MVA	\$5.45
02-369	12/13/02	23b Styles Rd	Medical	\$26.85
02-373	12/17/02	Parker Rd	MVA	\$21.50
02-374	12/18/02	37 Briar Hill Rd	Medical	\$53.60
02-375	12/19/02	41 Scobie Rd	Medical	\$42.80
02-376	12/21/02	8 Riverside Dr	Medical	\$37.55
02-381	12/23/02	Francestown M/A	Medical	\$32.30
02-382	12/24/02	182 McCurdy Rd	Medical	\$43.10
02-384	12/25/02	58 Hooper Hill Rd	Medical	\$69.85
02-386	12/26/02	Weare M/A	Medical	\$53.60
02-387	12/29/02	243 Riverdale Rd	Medical	\$48.25
03-3	01/02/03	779 River Rd	Medical	\$32.40
03-4	01/04/03	64 Saunders Hill Rd	Medical	\$96.60
03-5	01/06/03	NB Town Hall	Medical	\$48.45
03-6	01/06/03	20 Davis Ln	Medical	\$70.15
03-9	01/08/03	25 Byam Rd	Medical	\$69.95
03-10	01/08/03	604 Bedford Rd	Medical	\$69.75
03-12	01/11/03	37 Briar Hill Rd	Medical	\$64.50
03-14	01/16/03	73 LaBree Rd	Medical	\$26.95
03-15	01/16/03	40 Riverside Dr	Medical	\$69.85
03-16	01/18/03	River Rd	MVA	\$59.15
03-17	01/18/03	270 Middle Branch	Medical	\$80.45
03-22	01/23/03	37 Briar Hill Rd	Medical	\$54.00
03-26	01/31/03	74 Thornton Rd	Medical	\$58.95
03-31	02/05/03	44 Roby Rd	Medical	\$53.80
03-32	02/05/03	NB AFTS	Medical	\$64.50
03-33	02/06/03	364 Bedford Rd	Medical	\$37.65
03-34	02/07/03	22 Moss Dr	Medical	\$43.00
03-38	02/09/03	290 Bedford Rd	Medical	\$59.15
03-39	02/09/03	Francestown M/A	Medical	\$53.90
03-41	02/10/03	Allied Auto	MVA	\$5.45
03-42	02/10/03	Rte 13/Molly Stark	MVA	\$16.25
03-45	02/13/03	116 Tucker Mill Rd	MVA	\$69.95

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
03-48	02/17/03	River Rd	MVA	\$96.60
03-49	02/17/03	Dodges Store	Medical	\$96.80
03-52	02/21/03	Goffstown M/A	Medical	\$26.95
03-55	02/23/03	41 Scobie Rd	Medical	\$37.75
03-56	02/25/03	185 Lyndeboro Rd	Medical	\$26.85
03-57	02/28/03	Weare M/A	MVA	\$21.50
03-59	03/05/03	Bunker Hill Rd.	MVA	\$32.30
03-60	03/06/03	Rte 13/Hooper Hill	MVA	\$37.75
03-64	03/07/03	3 Pulpit Rd	Medical	\$59.35
03-65	03/09/03	Lyndeboro Rd	MVA	\$171.90
03-70	03/13/03	2 1 st Settlement Ln	Medical	\$64.30
03-71	03/13/03	Clark Hill Rd	MVA	\$48.35
03-72	03/14/03	17 Orchard Rd	Medical	\$59.05
03-73	03/15/03	272 Joe English Rd	Medical	\$32.20
03-74	03/15/03	Bedford / NB Rd	MVA	\$112.55
03-75	03/17/03	200 Bedford Rd	MVA	\$252.35
03-76	03/17/03	200 Bedford Rd (2)	MVA	\$37.65
03-78	03/19/03	54 Town Farm Rd	Medical	\$37.75
03-80	03/21/03	29 Jessica Ln	Medical	\$32.20
03-81	03/28/03	170 Bedford Rd	MVA	\$96.80
03-83	03/30/03	214 Colburn Rd	Medical	\$53.80
03-86	04/03/03	37 Briar Hill Rd	Medical	\$75.30
03-87	04/03/03	NB CS	Medical	\$48.35
03-89	04/05/03	Old Coach Rd	MVA	\$37.65
03-90	04/07/03	49 Mont Vernon Rd	Medical	\$59.05
03-93	04/10/03	34 Bedford Rd	Medical	\$37.75
03-94	04/11/03	7 High St	Medical	\$64.50
03-103	04/17/03	448 Chestnut Hill Rd	Medical	\$21.50
03-105	04/20/03	161 Tucker Mill Rd	Medical	\$53.60
03-107	04/21/03	Bedford Rd	MVA	\$75.10
03-110	04/24/03	13 Howard Ln	Medical	\$80.45
03-111	04/24/03	37 Briar Hill Rd	Medical	\$69.85
03-112	04/25/03	111 Town Farm Rd	Medical	\$43.10
03-113	04/25/03	108 Old Coach Rd	MVA/Rollover	\$43.10
03-114	04/26/03	207 Riverdale Rd	Medical	\$59.05
03-115	04/26/03	107 Whipplewill Rd	Medical	\$5.4
03-119	05/02/03	178 Parker Rd	Medical	\$10.80
03-120	05/03/03	282 Francestown Rd	Medical	\$48.45
03-121	05/04/03	4H Grounds	Medical	\$37.55
03-124	05/06/03	Goffstown M/A	Medical	\$10.80
03-125	05/09/03	295 Weare Rd	MVA	\$75.30
03-127	05/11/03	60 Butterfield Mill Rd	Medical	\$70.05
03-128	05/12/03	Twin Bridge Rd	MVA	\$64.50
03-130	05/15/03	49 Greenfield Rd	Medical	\$59.05

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
03-131	05/15/03	192 Joe English Rd	Medical	\$64.30
03-135	05/18/03	So Hill / McCollum	MVA	\$48.35
03-136	05/18/03	141 Beard Rd	Medical	\$64.40
03-137	05/19/03	Dodges Store	Medical	\$48.65
03-138	05/20/03	Goffstown M/A	Medical	\$32.40
03-139	05/23/03	Mont Vernon Rd	Medical	\$134.35
03-140	05/26/03	Rte 136 / Woods Ln	MVA	\$70.15
03-141	05/27/03	Christy Rd	MVA	\$64.50
03-142	05/29/03	141 Beard Rd	Medical	\$58.85
03-143	05/30/03	Riverdale Rd	MVA	\$10.80
03-146	06/09/03	7 Woods Ln	Medical	\$32.50
03-148	06/12/03	284 Old Coach Rd	Medical	\$58.95
03-149	06/12/03	Mt Vernon Rd	MVA	\$48.35
03-151	06/16/03	445 Francestown Rd	Medical	\$69.95
03-153	06/18/03	134 Parker Rd	Medical	\$48.15
03-158	06/25/03	643 N Mast Rd	Medical	\$53.70
03-160	06/26/03	114 Beard Rd	Medical	\$64.70
03-163	06/29/03	23 W Lull Rd	Medical	\$58.95
03-164	07/01/03	Rte 13/Meadow Rd	MVA	\$193.70
03-165	07/02/03	Francestown Rd	MVA	\$155.65
03-166	07/03/03	Goffstown M/A	Medical	\$10.90
03-167	07/04/03	728 Bedford Rd	Medical	\$64.30
03-168	07/05/03	114 Beard Rd	Medical	\$69.85
03-169	07/10/03	382 Bedford Rd	Medical	\$91.55
03-170	07/10/03	NB AFTS	Medical	\$64.40
03-171	07/10/03	88 Cochran Hill Rd	Medical	\$58.95
03-173	07/13/03	Wilson Hill/Byam Rd	MVA	\$118.10
03-174	07/14/03	301 So Hill Rd	Medical	\$48.25
03-175	07/14/03	2 1 st Settlement Ln	Medical	\$58.95
03-176	07/15/03	Goffstown M/A	Medical	\$37.65
03-177	07/17/03	4H Grounds	Medical	\$64.50
03-178	07/18/03	4H Grounds	Medical	\$53.70
03-179	07/19/03	7 Central Sq	Medical	\$48.35
03-180	07/21/03	Weare M/A	Medical	\$43.00
03-181	07/21/03	Saunders Hill	MVA/Rollover	\$59.15
03-184	07/25/03	325 Bedford Rd	MVA	\$128.70
03-185	07/28/03	111 South Hill Rd	Medical	\$53.70
03-186	07/30/03	10 Old Coach Rd	Medical	\$64.50
03-187	08/01/03	37 Briar Hill Rd	Medical	\$21.60
03-188	08/02/03	33 Dane Rd	Medical	\$97.00
03-193	08/05/03	Clark Hill Rd	MVA	\$80.65
03-195	08/07/03	167 Parker Rd	Medical	\$48.35
03-196	08/07/03	146 Helena Dr	Medical	\$43.40
03-197	08/08/03	17 Hilldale Ln	Medical	\$37.65

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
03-201	08/11/03	30b Styles Rd	Medical	\$59.15
03-203	08/11/03	37 Briar Hill Rd	Medical	\$69.75
03-204	08/12/03	288 Cochran Hill Rd	Medical	\$69.75
03-206	08/12/03	471 Francestown Rd	Bee Sting	\$59.25
03-207	08/13/03	5 Meetinghouse Hill	Medical	\$37.75
03-208	08/15/03	181 Byam Rd	Medical	\$69.95
03-209	08/15/03	Francestown M/A	MVA	\$48.65
03-211	08/17/03	11 Inkberry Rd	Medical	\$48.35
03-212	08/17/03	141 Beard Rd	Medical	\$59.25
03-213	08/17/03	448 Francestown Rd	Medical	\$43.20
03-214	08/18/03	52 High St	Medical	\$59.15
03-215	08/18/03	7 Central Sq	Medical	\$37.75
03-216	08/19/03	252 Bunker Hill Rd	Medical	\$86.40
03-220	08/26/03	Weare M/A	Medical	\$53.90
03-221	08/26/03	52 High St	Medical	\$70.05
03-222	08/27/03	213 Joe English Rd	Medical	\$75.20
03-223	08/28/03	123 Whipplewill Rd	Medical	\$26.95
03-225	08/28/03	244 Clark Hill Rd	Medical	\$37.65
03-226	08/29/03	288 Cochran Hill Rd	Medical	\$80.65
03-227	08/31/03	Rte 13 / PO	MVA	\$75.10
03-228	08/31/03	234 Christy Rd	MVA	\$64.40
03-229	08/31/03	7 Pulpit Rd	MVA	\$48.35
03-230	09/01/03	Rjverdale/Parker Rd	MVA	\$64.30
03-232	08/03/03	Goffstown M/A	Medical	\$43.00
03-233	08/03/03	37 Briar Hill Rd	Medical	\$37.95
03-241	08/06/03	467 Mont Vernon Rd	MVA	\$53.80
03-242	08/07/03	4H Grounds	Medical	\$53.60
03-243	08/07/03	88 Cochran Hill Rd	Medical	\$85.80
03-245	08/09/03	3 Valley View Rd	Medical	\$80.45
03-248	08/11/03	Mont Vernon Rd	Medical	\$37.55
03-249	08/13/03	530 Francestown Rd	Medical	\$43.10
03-251	08/18/03	Weare M/A	MVA	\$37.55
03-252	08/19/03	Weare M/A	Medical	\$37.55
03-253	08/19/03	356 Bedford Rd	Medical	\$59.05
03-254	08/20/03	Goffstown M/A	MVA	\$54.20
03-255	08/20/03	294 Francestown Rd	Medical	\$64.60
03-256	08/21/03	88 Cochran Hill Rd	Medical	\$64.20
03-257	08/21/03	37 Briar Hill Rd	Medical	\$80.65
03-258	08/21/03	Francestown M/A	Medical	\$69.95
03-260	08/24/03	37 Briar Hill Rd	Medical	\$27.05
03-261	08/28/03	84 Thornton Rd	Medical	\$53.70
03-263	10/03/03	Joe English Rd	MVA	\$85.90
03-265	10/05/03	211 Joe English Rd	Medical	\$59.05
03-267	10/08/03	Goffstown M/A	Medical	\$43.20

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
03-281	10/16/03	114 Town Farm Rd	Medical	\$43.00
03-282	10/17/03	364 Bedford Rd	Medical	\$53.80
03-284	10/20/03	733 Bedford Rd	Medical	\$53.70
03-286	10/21/03	11 Christy Rd	Medical	\$48.35
03-288	10/22/03	141 Beard Rd	Medical	\$48.15
03-290	10/24/03	88 Cochran Hill Rd	Medical	\$80.65
03-291	10/24/03	382 Clark Hill Rd	Medical	\$21.70
03-297	10/29/03	37 Briar Hill Rd	Medical	\$59.15
03-298	10/31/03	Goffstown M/A	Medical	\$10.80
03-299	11/01/03	212 Parker Rd	Medical	\$75.20
03-300	11/02/03	106 Clark Hill Rd	Medical	\$53.60
03-303	11/08/03	8 Mill St	Medical	\$43.00
03-304	11/08/03	11 Weare Rd	Medical	\$48.35
03-307	11/11/03	Bedford/Foxbury Dr	MVA	\$32.20
03-308	11/11/03	37 Briar Hill Rd	Medical	\$69.75
03-309	11/11/03	McCurdy Rd	MVA/Rollover	\$96.70
03-310	11/12/03	Weare M/A	MVA	\$5.35
03-316	11/17/03	14 Meetinghouse Hill	Medical	\$43.00
03-317	11/18/03	71 Jessica Ln	Medical	\$86.00
03-318	11/19/03	245 McCollum	Medical	\$59.45
03-322	11/25/03	34 Bedford Rd	Medical	\$48.25
03-323	11/25/03	McCurdy Rd	MVA/Rollover	\$86.00
03-324	11/25/03	Carriage Ln	Medical	\$58.95
03-325	11/26/03	88 Dane Rd	Medical	\$69.75
03-327	11/29/03	Mont Vernon Rd	MVA	\$42.90

197 Medical/MVA Calls \$8,824.45

Total calls for time period, 12/1/02 through 11/30/03

Fire Calls	168	\$10,251.80
Medical/MVA Calls	197	<u>\$11,148.20</u>
Totals	365	\$21,400.00

FOREST FIRE WARDEN REPORT

Forest and brush fire activity in New Boston remained low throughout most of 2003. Once again the New Boston Fire Department and the Forest Fire Wardens would like to thank the citizens for their cooperation and patience in working through periods of dry weather and obtaining fire permits before conducting any outdoor burning.

In a cooperative effort to improve communications and raise awareness about the changing fire conditions, a group of citizens, the New Boston Fire Department Ladies Auxiliary and the Forest Fire Wardens constructed a Smokey Bear Fire Danger Sign in front of the central fire station in the village. Throughout the spring, fall and summer, the fire danger rating will be updated accordingly to aid in increasing public awareness about changing fire conditions and suitability of outdoor burning.

As of January 2003, outdoor burning of residential and commercial trash is no longer permitted. Home or backyard incinerator permits are no longer being issued.

To obtain a permit to burn or with questions about outdoor burning contact the Town Forest Fire Warden or any Deputy Forest Fire Warden.

Respectfully submitted.

Clifford R. Plourde
Forest Fire Warden
Town of New Boston

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.l.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS

(All fires Reported thru November 03, 2003)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(*Misc: powerlines, fireworks, electric fences, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES

LIBRARIAN'S REPORT

FOR THE YEAR ENDING DECEMBER 31, 2003

This past year brought many changes to the way the library looks and operates. By the end of the year, all the books, videos and audio books were bar-coded. The old card catalog was phased out and most patrons were using the new computerized catalog regularly and without difficulty. The audio books were repackaged to make them uniform in size and new carts were ordered so the audio collection could be expanded. The videos and DVD's were also repackaged which allowed us to free up some storage space and add new titles. Patron records were loaded on the system and cards were also bar-coded. Our intent was to make these changes with as little disruption to the library and library users as possible so we did not close for any of this work as some libraries have. The first of the upcoming year seemed like a logical time to begin circulating on the new system so the staff was busy preparing for that at year's end. Sharon Todd-Elliott, our library technical assistant, oversaw much of this work as she learned the new software making these changes possible.

Circulation was up in 2003 with the major increases being in children's materials, videos and interlibrary loan. Last year we loaned 316 items to other libraries in NH. This year we loaned 607! For the first time we loaned more than we borrowed even though we borrow about 15 copies of the book chosen for each book discussion. This increased ILL was a result of the new state library system introduced at the end of 2002 and it required our staff to develop procedures to handle this additional work. It is rewarding to realize that our collection offers materials that readers in other libraries are requesting. Reciprocal lending benefits us too by allowing us to request items our patrons would like to read. During the year we also received many requests for historical and genealogical information- some in person and more than ever coming from around the country through the internet link to the town website. Researching and answering these types of questions is time consuming but library assistant Bea Peirce always makes an effort to find the answer to such inquiries if at all possible.

Promoting reading to children is one of our main goals. During the school year we have six or seven story times a week for ages 1 ½ to 6.

This year our young readers joined others around the state in voting for their favorite picture book to receive the first "Ladybug" picture book award. Our children's librarian Barbara Ballou was on the committee that chose a list of candidates for this award. She also belongs to the committee that chooses the summer reading program theme and artist. This committee also provides support materials to all libraries that want to take part in this statewide summer program.

"Reading Rocks the Granite State" was the theme of this year's Summer Reading Program. Our program continues to be strong, with 256 readers taking part. The summer was jump-started by a concert on the Common, "SteveSongs", by Steve Roslonek. This concert was co-sponsored by the Recreation Department. The summer program ended with our now annual "Survivor's Picnic" which was attended by a record of over 300 people. This summer was jam-packed with activities planned by our busy Children's Librarian and made possible with the help of many volunteers and local

and area businesses. A grant from Kids Books and the Arts allowed us to bring entertainer “Wayne from Maine” to present a rockin’ concert on the common. We are proud that only one town in our population size in NH has more children sign up for their summer reading program!

3,082 books were read during our Summer Reading Program (a few less than previous years due the fact that many older children were reading the latest 870 paged Harry Potter title!). Events included hikes, crafts and a bus trip to the Boston Children’s Museum. The YA Readers, a group of 32 young adults, had their own program that included a movie night, a book discussion, a field trip to Water Country and a murder mystery/pizza party with lots of prizes. The library and the Recreation department planned several of these events jointly. During the summer a small group of dedicated Youth Librarians volunteered many hours helping with crafts and working at the circulation desk. We couldn’t have gotten through the busy summer without them!

This summer trustee Bea Peirce was pleased to accept a check for \$500.00 from Walmart to be used to purchase new and replacement titles for our heavily used children’s collection. During the process of bar-coding we discovered many worn and out-of-date books that were discarded and replaced.

Adult programming is also an important part of our year. Book discussions are held monthly – even those who can’t attend the actual book group meeting enjoy reading the selections. The group shares in deciding what books to read and everyone enjoys trying something they might not normally choose. The Perspectives committee planned another year of interesting and varied offerings ranging from local authors to nationally known garden expert Roger Swain. There was a program with plenty of gourmet chocolates to sample, one with fascinating stories told by speakers who played in the women’s professional baseball league in World War II, a Big East women’s basketball coach presented a program as did a NH woman who has traveled to Afghanistan to help women there make a better life for their families by making crafts to sell here. Many thanks to the Community Church for graciously allowing us to hold these programs there. In October we were one of several libraries in the state asked to host a program on Homeland Security. Those who attended were able to hear what plans the state has made and ask local and state officials questions and share concerns about security issues. A new page in the New Boston Telephone Directory will list some of the information from this meeting.

In late September the land purchase for the land behind the post office was finally completed - just in time for the second Community Picnic. Another sunny fall Sunday afternoon, this one a bit chillier than the first, brought out many for entertainment, refreshments, pressing cider, meeting neighbors old and new and browsing tables manned by community groups and organizations explaining their programs. Those who attended could also see the revised library building plans and take a virtual tour through the building as marked out on the site.

The Friends of the Library began the year 2003 with a pledge to match up to \$20,000 of donations to the building fund. Many donors took advantage of this to boost their contributions and the full amount was matched! Spring is always a busy time for the Friends with the annual auction, rummage sale and book sale fundraisers. This fall they held another successful Craft Fair and newcomer’s open

house. Thanks to local artist Marlys Johnson note cards featuring local buildings were available for a holiday fundraiser. The 2004 New Boston phone directory was at the printer at year's end. The money raised by this small but dedicated group benefits the library in many ways including the purchase of videos (and now DVD's) and passes to such museums as the Museum of Fine Art in Boston, the Currier and the Millyard Museum in Manchester, the Museum of NH History in Concord and Shaker Village in Canterbury. The Friends also contribute to the Young Author awards at New Boston Central School and co-sponsor the Scarecrow Contest on the common.

After again failing to receive the 60% vote needed to build a new library, the building committee and trustees worked with our architect Roger Dignard to reduce the size of the building and the size of the budget. The new plan eliminates the community meeting room and the porch and sunroom, and reduces the amount budgeted for furnishings.

While trying to be mindful of cost, the committee did not want to compromise the important parts of the building plan including space for more books; room for more computers and much needed work space. This would allow us to bring back to the library those titles that are currently stored in various places around town. A smaller room is provided for library programs (we currently cannot hold programs when the library is open and must move all the shelving in the children's room to make space.)

By late summer the library finally received high speed cable internet access ending years of paying huge amounts for phone connection to a dial-up service. Some question if we need a library when people have computers and the Internet. There is so much information available that it is sometimes difficult to find what is reliable and here the library can help. Through the state library we can offer our patrons access to sites that provide a wealth of information. The Internet has certainly changed the way we work. We can catalog new books using downloaded records-a process that once took much more time to accomplish. We can look up patron requests, read reviews and instantly send out an e-mail message or use the state interlibrary loan system to borrow an item. Through a Gates Foundation grant we were able to purchase a new public access computer but we still only have space for one and sometimes there are several people wanting to use it at the same time. The Internet won't substitute for a place where all age groups can find materials and programs to meet a wide range of interests while getting to know their neighbors and their town. Consider instead using the library to save the cost of purchasing books or magazines, renting videos or DVD's or audio books. The value of our children's programming, to paraphrase a TV commercial, is priceless. The library staff and trustees remain committed to providing the best service we can and thank those who have supported us with contributions, suggestions and votes.

Respectfully Submitted,
Sarah Chapman, Librarian

LIBRARY REPORT

For the Year Ending December 31, 2003

LIBRARY TRUSEES

TERM EXPIRES

Thomson Hatch	2004
Pat Jennings	2004
Deanna Powell	2004
Bea Peirce	2005
Tom Sullivan	2005
Tim Cady (Chairman)	2006
Barbara Woodland	2006

LIBRARY STAFF:

Librarian:	Sarah Chapman
Children's	Librarian: Barbara Ballou
Assistants:	Lyn Lombard, Kathy Marcinuk, Bea Peirce, Janet Gnall,(resigned) Mary Kennedy, Sharon Todd-Elliott
Pages:	Kaitlyn Ballou, Anna Rothman

LIBRARY HOURS:

Monday	10:00 a.m.	—	8:30 p.m.
Tuesday	closed		
Wednesday	10:00 a.m.	—	8:30 p.m.
Thursday	2:30 p.m.	—	6:30 p.m.
Friday	10:00 a.m.	—	5:00 p.m.
Saturday	9:30 a.m.	—	12:30 p.m.

LIBRARY HOLDINGS ON 1/1/03

19,284

Acquisitions by purchase and gift:

Children's	442
Adult Fiction	192
Adult Non-Fiction	110
Reference	28
Audio Books	48
Videos	31
Withdrawn from circulation/lost	- <u>507</u>

LIBRARY HOLDINGS ON 12/31/03

19,635

PERIODICALS

Paid Subscriptions	58
Gifts	<u>14</u>
Total	72

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	405
Items loaned to other libraries	607

CIRCULATION STATISTICS

Children's	14,317
Adult Fiction	6,710
Adult Non-Fiction	2,339
Periodicals	2,295
Audio Books	1,550
Toys	180
Videos	3,261
Interlibrary Loan	<u>607</u>
	31,259

Sarah Chapman, Librarian

TREASURER'S REPORT – 2003

Total Town Appropriation	\$115,202.00
Portion of Town Appropriation paid by Town Office:	
Payroll	79,162.34
Heat	2,276.12
Telephone	3,639.53
Overexpended	(885.49)
Deposited to Library Checking Account	<u>31,009.50</u>
\$ 115,202.00	
Checking Account Balance 1/1/03	\$10,132.34
Income:	
Town Appropriation	31,009.50
Interest	<u>17.80</u>
	41,159.64
Expenditures:	
Books/Materials	13,997.64
Computer repairs/updates	3,349.00
Electricity	2,625.30
Office/Postage	2,309.46
Building Maintenance	6,259.18
Continuing Education	1,428.96
Programs	<u>1,024.75</u>
	30,994.29
Balance 12/31/03	\$10,165.35

Operating Account:	
Balance 1/1/03	\$18,101.51
Income:	
Trust Fund Income 2002	1,121.62
Trust Fund Income 2003	2,669.62
Interest	80.15
Expenditures:	<u>-3,474.71</u>
Balance 12/31/02	18,498.19

Library Improvement Fund:	
Balance 1/1/03	\$ 7,483.73
Income:	
Advest	263.58
Donations	175.00
Interest	31.53
Expenditures:	<u>- 215.66</u>
Balance 12/31/03	7,738.18

Hayes Toy Fund	
Balance 1/1/03	\$2,255.77
Income:	
Donations	400.00
Interest	10.23
Expenditures	<u>- 139.50</u>
Balance 12/31/03	2,526.50

Mary Statt Memorial Fund	
Balance 1/1/03	\$2,147.73
Income:	
Interest	<u>9.18</u>
Balance 12/31/03	2,156.91

Janice Hawkins Memorial Fund	
Balance 1/1/03	\$1,168.29
Income:	
Interest	<u>4.99</u>
Balance 12/31/03	1,173.28

Richard Freed Memorial Fund	
Opened 7/03 with donation	\$720.00
Moved to CD	-470.00
Interest	<u>.19</u>
Balance 12/31/03	250.41

Beatrice Peirce, Treasurer

FORESTRY COMMITTEE REPORT 2003

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Historical Building next to the Town Hall. The public is welcome to attend. Much of the committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public foot trails. In addition, stewards Gene Kelly and Kim DiPietro monitor the Marvell conservation easement on Highland Road annually.

In 2003 at the annual Town Meeting, the people voted to create a new Town Forest, the Sherburne Lot. This forest of approximately 53 acres is part of the Sherburne land on Cochran Hill Road, which was acquired by the town in 2001. The remaining seventeen acres include a 10-acre sandpit used by the Highway Department. This summer, steward Karl Heafield assessed the condition of the wetlands that run through the property by conducting two separate types of water tests: one for overall water quality, which was good; and one for e coli. E coli was found to be present, but below unsafe levels. At the stewards' request, the Highway Department is addressing erosion control on the wetland boundary in the southeast corner of the sandpit area. The boundaries of the forest were inspected and flagged where necessary. The stewards reminded the selectmen of the open well near the old foundation in the northwest corner of the kame terrace, which was subsequently filled in by volunteers from Friendly Beaver Campground.

A lot of progress has been made to establish the correct boundary lines on the Johnson Lot, thanks to the professional donation of many man-hours of time and expertise by steward Robert Todd, along with Tim Trimbur, Dave Allen and Gene Kelly. The New Boston/Weare line has been surveyed along the entire length of the lot. All other boundaries have existing landmarks such as old fences and stone walls, which have also been surveyed. The boundary can now be flagged and painted. Plans for next year include securing a right of passage to this landlocked acreage to complete a timber stand improvement, and recording a boundary plan of the land in the Registry of Deeds. It has taken many years to resolve all the issues surrounding this forest.

The boundary lines of the O'Rourke Lot were inspected and flagged as necessary by steward Dave Allen. Next year the boundaries will be painted. New foot trail construction to link up with the Lydia Dodge Lot trail ("New Boston Trail") is proceeding as time and weather conditions permit.

Stewards Roger Noonan, Nancy Loddengaard and Tim Trimbur inspected the Follansbee, Colby and Siemeze Lots, respectively. All need to have the boundaries painted next year. The northern sector of the Siemeze Lot could be scheduled for selective cutting if time allows next year.

The Lydia Dodge Lot has been the focus of many man-hours of work by the stewards this year for several different reasons. First, four-wheel drive trucks (especially in muddy conditions) have abused the old logging road in the western section of the forest, and partygoers have lit fires and trashed the landing area with bottles. The fires are a definite hazard to the forest. The stewards recommended

that a locked gate be installed at the entrance to the forest that would prevent motorized vehicles from entering. This gate was manufactured by steward Tim Trimbur to save money and is now installed. Signs have been placed at the entrance to define the public activities allowed in the forest. Meanwhile, a public foot trail, the extension of the “New Boston Trail” which already exists in the eastern portion of the forest, has been completed and will soon be marked. Bob Macentee, a Briar Hill Road resident, and steward Jon Brooks are responsible for the creation of this trail and have spent many hours working on it. This trail has many beautiful and interesting features, including a close-up view of the main waterway tumbling down old man-made “rapids” into the wetland.

The western and northern boundaries of the Lydia Dodge Lot need painting and flagging. The logging road needs gravel and a culvert installed just above the “rapids” mentioned above. Stewards will talk to the Highway Department about materials. A patch cut in the northwestern sector, scheduled but not completed this year, will be done this winter. Steward Tim Trimbur will donate professional time and machinery for this task. Stewards also talked to the selectmen about minor maintenance in the “firebreak” around the burn pit area at the transfer station (eliminating the forest litter from the mineral soil, which is a fire threat).

The Forestry Committee has accomplished several tasks this year, accumulating over 150 man-hours in the forests. We invite you to come walk in your forests, and in the Marvel Conservation Easement (Sunset Tree Farm), to observe the selective cutting methods, the regeneration growth, the wetlands, the trails and the wildlife!

Respectfully submitted,
Kim DiPietro, Chairman
Robert Todd, Vice-Chairman
David Allen, Treasurer
Gene Kelly, Scribe
Jon Brooks
Karl Heafield
Nancy Loddengaard
Roger Noonan
Tim Trimbur

**NEW BOSTON FORESTRY COMMITTEE
MAINTENANCE ACCOUNT
TREASURER'S REPORT 2003**

BEGINNING BALANCE as of 01/01/03 ----- \$ 2118.66

DEPOSITS:

Zero deposits made to the New Boston Forestry Committee in 2003.

TOTAL- Beginning balance plus deposit ----- \$ 2118.66

EXPENDITURES:

Water tests on Sherburne Lot, 10/03. ----- \$ 26.00

Cost of steel and concrete for Forestry Rd. gate on Lydia

Dodge Lot (west side), 11/03. ----- \$ 229.37

Forest sign and post, 11/03. ----- \$ 42.00

TOTAL EXPENDITURES for 2003 ----- \$ 297.37 (-)

ENDING BALANCE as of 12/31/03 ----- \$ 1821.29(+)

Respectfully submitted,

David H. Allen, Forestry Committee Treasurer

NEW BOSTON CONSERVATION COMMISSION

The New Boston Conservation Commission has worked during the course of the year 2003 with the Planning Board, Selectmen, and State Wetlands Board to view wetlands and other matters related to housing developments, gravel pits, culverts, road crossings, and others. The board views these wetlands occasionally with the owner and/or developer and often with the surveyor, and all commission members are very careful to remain just and impartial in reaching decisions regarding each matter under review. Four or five on-site reviews are conducted each month, with the board's findings reported by letter to the Planning Board, the State Wetlands Board, and the developer or owner as a follow-up to the site walk. The commission contacts the Planning Board and Selectmen in regard to lands to be donated to the town, and those bodies contact the Conservation Commission for recommendations about the natural resource value to the town of the land.

The town has put six pieces of property under the stewardship of the commission. The Saunders Pasture property, located on Saunders Hill Road, is the latest of these. With the advice and guidance of Forestry, Terrain, and Wildlife experts, the property was cleared of scrub tree and brush growth last year to promote natural food growth for birds and mammals and nesting potential for bluebirds. Nut trees and old apple trees will draw squirrels, song and game birds, and deer.

A trail layout was planned by the commission starting at the parking area, partly screened by trees from the road. The trail will not hug the shoreline but will provide views screened by natural vegetation for more dramatic sightings and to preserve the shoreline from foot-traffic damage. A footbridge will be built to minimize trail wear in a natural drainage area. Open spaces should offer good cross-country ski training

Acquisition this year by the Piscataquag Watershed Association of the Tuthill property on Tucker Mill Road, identified by the commission in the REPP Program in the 1990's in cooperation with the Forestry Committee, will offer a challenge to prospective new commission members interested in ground-up development of a varied new environment.

In on-going programs, the commission promotes children's interest in conservation by encouraging activities at the Central School. This year the pupils of Ms. Linda Byam and Ms. Maureen Mansfield have done science projects at the Mill Pond. The fourth grade classes under Phys Ed Teacher Ms. Molton and Ms. Frairie found that the Schofield Conservation Area on Briar Hill Road offered high potential as a site for writing autumn poetry.

The Girl Scout troop under the direction of Leader Lisa Johnson voluntarily groomed the Mill Pond Conservation Area.

Adults, too, take an active part in looking out for the public lands. Two in particular have been continually clearing brush and fallen trees from the Railroad Right-of-Way trail. Bill Brendle and Burt DeYoung clear the way east of the footbridge over the Middle Branch of the Piscataquag River.

In a family effort, Kim and Steve Burkhamer and family of Beard Road, along with their friend Tim Daigle, supplied materials and provided the expertise and labor

to redeck a stone culvert laid more than 100 years ago in the building of the railroad line to Goffstown. Road Agent John Riendeau provided heavy-lifting equipment. This brought an end to the hiker's dilemma: a risky jump across the gap or disturbing a streambed by walking down and around the gap.

Former Selectman Bo Strong also performed a considerable public service once more, this time by supplying material, delivery, power equipment, and all the labor and supervision to fill and grade a roomy, level, packed-gravel parking lot for several vehicles at the Lang Station trailhead on the rail line off Gregg Mill Road.

The Highway Department graded a parking area at the Mill Pond Recreation area off Pond Street, with one space dedicated to handicapped visitors. This area provides convenient and level-ground access on foot to residents and visitors needing a quiet time and a bench to view the river from while in the center. Those liking hillier terrain will find the Briar Hill Road area more quiet and varied but lacking the qualities of moving water.

Six new trail maps have been printed to be available in the in the lobby of Town Hall. They cover the Mill Pond, Railroad, Lyndboro Road, Middle Branch, Schofield, and Saunders Pasture areas.

The commission meets monthly on the first Thursday at 7:15 p.m. in Town Hall. The meetings are public and members welcome guests. Please contact any commission member for details.

Respectfully submitted,

Betsey Dodge, chair
Rebekah Balkie, treasurer
Robert Fehsinger
Kate Fitzpatrick

Joe Nangle, secretary
Mary Carol Schaffrath
Burr Tupper, vice chair
Cyndie Wilson

NEW BOSTON CONSERVATION COMMISSION

2003 FINANCIAL REPORT

Checking Account

Beginning Balance - January 1, 2003 \$13,612.30

INCOME

Interest	\$45.16
Hat and Bag Sales	\$95.00
Grant Funds	\$1,761.00
10% Current Use Tax Penalty ¹	<u>\$24,140.93</u>
	\$26,042.09

EXPENDITURES

Saunders Pasture Study	-\$546.00
Postage	-\$11.65
Hat and Bag Purchase	-\$261.00
NHACC Dues	-\$450.00
Conservation Lands Signs	<u>-\$17.90</u>
	-\$1,286.55

Ending Balance - December 31, 2003 \$38,367.84

Footbridge Account (Certificate of Deposit)²

Beginning Balance - January 1, 2003 \$1,258.44

INCOME

Interest - 6 month CD	<u>\$17.65</u>
	\$17.62

Ending Balance - December 31, 2003 \$1,276.09

Combined Accounts Ending Balance

December 31, 2003 \$39,643.93

¹By town vote, the Conservation Commission annually receives a 10% share of the Current Use Penalty Tax assessed by the Town on properties that are taken out of the Current Use program.

²Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

RECREATION DEPARTMENT REPORT – 2003

*Our goal is to make recreational activities
available to everyone in New Boston.*

The Recreation Department offers quality recreation programs despite the fact that we have limited space available. Not everyone is aware of the scope of our programming. We depend heavily on the dedication of our volunteers who give their time generously to help with coaching and other events. Our programs would not be possible if it were not for them. We are fortunate to have such dedicated volunteers!

Our athletic programs continue to expand, and we now have more than 200 kids participating in basketball and baseball. We are always looking for coaches, referees, scorekeepers, concession stand volunteers, and team parents. Our programs could not be successful if we did not have the volunteers. If each parent volunteered at least once we would be all set, so please keep that in mind when you sign your child up for an athletic program!

The After School Program is under the direction of Lisa Johnston again this year. The program continues to be popular and we are always working with a waiting list. We currently have 50 children ranging from grades K thru 6 signed up. We have made a few repairs and changes to the White Buildings. The Summer Program is a day camp that runs for 8 weeks during the summer, and it was under the direction of Caroline Harris this past year. Caroline will not be returning as Director this year. Swimming lessons were offered during the first 2 weeks. We would like to thank Elise Van de Moosdijk again for volunteering her time as the instructor. Every Tuesday & Thursday the children went on field trips. We averaged 50 children per weekly session. Caroline Harris did a great job in her second year as the Director. We continue to receive a lot of positive feedback from the parents. We had great support from the counselors. We provide our counselors with special training, and all our summer staff is certified through the Red Cross.

Gymnastics continues to run during the school year under the instruction of Karen Hall and Sheri Moloney with approximately 60 children signed up. This program is so popular that we always have a waiting list because we do not have large enough facilities to accommodate everyone who wants to participate. Sheri offers a Parent & Tot class one morning a week. Yoga also continues to be popular. Our certified Yoga Instructor, Catherine Martin, offers it three times a week. Our Senior Citizens continue to enjoy weekly lunches during the school year as well as monthly field trips. We offer a Blood Pressure Clinic the first Thursday of each month at the New Boston Central School. HCS Community Care offers Foot Clinics throughout the year and Flu Shots in the fall. In January a few of the Seniors volunteer to read to

the first graders and by the end of the school year the children are reading to the Seniors. The Red Cross came to New Boston this year and taught First Aid & CPR training. This is something we plan to offer every spring.

The Summer Concert Series is held every 2 weeks throughout the summer at the Gazebo on the Town Common. The concerts are free and we attract about 150 people per concert. The Molly Stark Shootout is our annual golf tournament, and 120 golfers participated this year. The tournament was again run under the direction of PGA Professional Ken Hamel. All profits were donated again to the different organizations in the community.

Seasonal events include Winter Carnival, Easter Bonnet Contest, Easter Egg Hunt, Halloween Town Party, Scarecrow Alley Contest, Christmas Tree Lighting, Home Town Christmas Show and Breakfast with Santa. These events attract more than 1,000 participants per year!

We continue working on our goal for a Skateboard Park. Leo Joy and a group of very determined young men in Town are working with the Recreation Department to make this a reality. In the future we are hoping to replace the White Buildings with a Recreation Facility, which will also be available to New Boston Central School for extra classrooms.

I am sad to say goodbye to New Boston after 4 ½ years. New Boston is a great town. We have made some wonderful friends. I will especially miss the Senior Citizens. I have a lot of great memories to take with me.

I would like to thank my Assistant Mary Barone, The Commissioners and the Volunteer for their time. We would never be able to offer our programs without them.

Patti Oakes, Director

SOLID WASTE COMMITTEE

The Solid Waste Committee meets quarterly at the Town Hall at 7:00PM. Typically, these meetings are on the third Wednesday of the month, but check the monthly Public Posting Notice to confirm. All meetings are open to the public. The Committee presently has five members, each member is appointed to serve in an advisory capacity to the Board of Selectmen.

The primary Solid Waste issues in 2003 were:

- 1) Planning for the impact rapid growth is having on the ability of the transfer station, especially its physical plant to handle the increase of daily traffic.
- 2) Discussions on the need for installation of scales to fairly apply fees on demolition and other items that require "by the pound" disposal fees. Information was presented to the Board of Selectmen and this project is recommended for inclusion on the March 2004 warrant.
- 3) The tire pile and tire fee issue was addressed and new procedures went to public hearing in December 2003 for implementation in early 2004
- 4) A recycled oil containment and distribution system is being looked into.
- 5) The possibility of separate commercial hours was explored.
- 6) The fees for construction debris were reviewed and a revision was made to base these fees on weight rather than volume.
- 7) Improvement of scrap metal containment was explored.
- 8) The future capital improvement projects were identified, prioritized, and presented to the C.I.P. Committee.

The Solid Waste Committee will continue to work with the Transfer Station Manager and the Selectmen to address these matters and to establish broad long-term goals. Our increasing population is beginning to force us to consider some major changes after a good many years of only minor adjustments. As we work our way through the options, please be assured we value your ideas and comments. Don't hesitate to contact any one of us.

Willard Dodge
Bruce Tostevin
James Federer

Joseph Constance JR.
Gerry Cornett, Ex-Officio

NEW BOSTON SOLID WASTE TRANSFER STATION AND RECYCLING CENTER REPORT 2003

The New Boston Solid Waste Transfer Station and Recycling Center has had a very busy and challenging year. The volume and cost of solid waste, construction debris and tire disposal continues to grow at a very fast rate. Trying to keep up with the needs of our community while being fiscally responsible and environmentally aware is a daily challenge.

There have been some changes implemented to try to serve our community better. Some of these changes are being implemented so the facility will be able to better handle the increase of daily traffic, higher volume of solid waste and recyclable products. Others have been instituted to improve efficiency while hopefully encouraging and making recycling easier. The co-mingling of glass was started to help speed up and simplify recycling efforts once it became clear the glass markets were not going to reward our separation efforts. A major change has been the implementation of extended hours year round; this has worked out well for many residents who could not get to the transfer station before 3:00PM.

Several changes for 2004 are intended to keep the transfer station operating costs in line despite the large increase of household solid waste tonnage. Installation of scales, purchase of a used bailer, moving existing equipment to help make routine tasks more ergonomic will have direct results on productivity as well as our income stream. We hope to acquire the 15-year-old front-end loader from the highway dept should they get a new one. It will be used for many projects including packing demolition containers to maximum weight capacity, which will reduce trucking costs. Facility staff will use the loader to clear the station after snowstorms freeing up the Highway department to maintain town roads.

2003 showed a 19.5% increase in solid waste tonnage over 2002 jumping up from 1,620 tons to 1,936 tons. This averaged out to 6.1 tons per week more than last year. That's approximately 18 extra trailers sent to the incinerator, for the cost of \$2,2795.00. Part of this increase is due to stricter state of New Hampshire regulations on the burn pits. We can no longer burn mattress box springs, furniture or any treated wood products. These now end up in the solid waste trailer or the demolition containers. Fee schedules for all of our fee-based services have been reviewed, adjusted and will be implemented in early 2004 to charge closer to the actual disposal cost of these items.

2004 is expected to show the same growth rate as 2003 and trends show the need to set our solid waste at close to 2,250 tons bringing the cost of

removing just solid waste to \$170,646.00. This is where we need to increase our efforts to make sure our community is doing everything possible to keep as many recyclable items out of the general trash as we can. For every ton of recyclables we keep out of the trash we save \$72.00, and bring an average of \$60.00 a ton in revenue back to the New Boston general fund. The net gain for recycling averages out to \$132.00 per ton. Despite all of the changes and challenges, we continue to believe that one man's junk is another man's treasure. The "Take It or Leave It Shop" has been our way to encourage this tradition and we expect it to be so for the foreseeable future. Our recycling effort is also very important for our children's future by reusing our resources and leaving our environment intact for future generations to enjoy.

**RECYCLE FOR OUR CHILDREN
WE DO NOT INHERIT THIS EARTH
FROM OUR PARENTS
*WE ARE BORROWING IT FROM OUR CHILDREN***

RESPECTFULLY SUBMITTED
GERALD T. CORNETT
TRANSFER STATION MANAGER

2003 HOUSEHOLD HAZARDOUS WASTE COLLECTION REPORT

In 2003 New Boston appropriated \$12,500.00 to hold two household Hazardous Waste Collection events on May 31 and September 13, 2003. Both events were contracted to Clean Harbors Environmental Services, Inc. whom were responsible for safe handling, transporting, and proper disposal or processing of all hazardous materials collected. The New Boston Transfer Station staff collected used motor oil, antifreeze and waste oil to help offset the cost of the Household Hazardous Waste disposal.

At the May 31st Household Hazardous Waste collection event, a total of 82 households participated, and 3,780 pounds of material was collected. The total cost for September's event was \$6480.38, which averages out to \$79.02 per participating household.

For the September 13th Household Hazardous Waste collection event a total of 28 households participated, and 1,684 pounds of material was collected for a total cost of \$3,662.65, which averages out to \$130.81 per participating household.

For the 2003 Household Hazardous Waste Collection service a total of 110 households participated with a combined cost of \$10,143.03. A total of \$1,955.60 in grants and fees brought the final total down to \$8,187.43. This trend of fewer households participating on an annual basis is a sign that fewer and fewer hazardous products are being produced and a more environmentally aware public is purchasing more environmentally friendly products.

With the number of households participating in Household Hazardous Waste Day having decreased to current levels and the cost of holding two events on the increase, New Boston will hold only one event on June 26, 2004. Between a better environmentally educated public and safer products on the market to choose from, it appears a one day event should be sufficient to meet our needs and will help will and keep our operating budget expenses in check.

Thank you to the New Boston Fire Department for providing a safety team and to all support staff that made these events safe and successful.

Respectfully submitted
Gerry Cornett
New Boston Transfer Station Manager

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES REPORT TO THE TOWN OF NEW BOSTON JANUARY 1, 2003 TO DECEMBER 31, 2003

ANNUAL REPORT

In 2003, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of New Boston. The following information represents HCS's activities in your community in 2003.

SERVICE REPORT

SERVICES OFFERED

Nursing
Physical, Speech and
Occupational Therapies
Health Promotion Clinics

SERVICES PROVIDED

150 Visits
10 Visits
10 Clinics

Total Unduplicated Residents Served: 37

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2003 with all funding sources is \$19,200.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grant and patient fees. Services that were not covered by other funding have been supported by your town.

For 2004, we request a total appropriation of \$3,000.00 to continue to meet the home care needs of New Boston residents.

Thank you for your consideration.

DEATHS RECORDED IN NEW BOSTON – 2003

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
03/11/2003	Silvernail, Margaret	Manchester	Coature, Homer	Robert, Bella
03/21/2003	Freed, Richard D	New Boston	Freed, Dale	Sieg, Helene
04/13/2003	Larochelle, Romeo W	New Boston	Larochelle, Wilfrid	Roy, Philomene
06/08/2003	Swift, Cheryl A	New Boston	Marcoux, Joseph	Jackson, Helen
07/21/2003	Fowler, James	Manchester	Fowler, James	Holcomb, Annie
07/24/2003	Moss, Warren	New Boston	Moss, Fredrick	Royce, Hilda
08/07/2003	Trimbur, Marylu M	Manchester	Filleul, George	McCarthy, Dorothy
08/14/2003	Comeau, Evelyn R	New Boston	Monette, Victor	Holland, Annabelle
08/17/2003	Ferland, Pierre A	New Boston	Ferland, Joel	Vaillancourt, Elyse
08/22/2003	Houghton, Charles L	New Boston	Houghton, Arthur	Blanchette, Doris
09/24/2003	Shoemaker, Thomas	Manchester	Shoemaker, Arthur	Wall, Kathleen
10/21/2003	Crandall, Raymond W	Manchester	Crandall, Milton	Bartlett, Lois
11/28/2003	Donaher, Edward M	Nashua	Donaher, John	Kinihan, Ann
12/29/2003	Larochelle, Susan C	Manchester	Pothier, Lawrence	Brisson, Constance

BURIALS 2003

2-11-2003	Placed in Tomb body of Agnes Murdo, Age: 81 yrs., French & Rising Funeral Home, Goffstown, N.H.
4-9-2003	Placed in Tomb body of Justine L Errico, Age: 57 yrs., French & Rising Funeral Home, Goffstown, N.H.
5-3-2003	Buried ashes of Alan O. Bagrud, Age: 65 yrs., Brought by Family.
5-20-2003	Buried body of Agnes Elizabeth Murdo, Age: 81 yrs., Brought from Tomb, French & Rising Funeral Home.
5-27-2003	Buried body of Justine Leslie Errico, Age: 57 yrs. Brought from Tomb, French & Rising Funeral Home.
6-14-2003	Buried body of Doris Chandler Boulter, Age 97 yrs., Brought from Blossom Hill Tomb, Concord, Bennett Funeral Home Concord, N.H.
7-28-2003	Buried ashes of Warren Moss, Age: 61 yrs., Brought by Family.
8-14-2003	Buried ashes of Beatrice Hooper, Age: 85 yrs., French & Rising Funeral Home, Goffstown, N.H.
9-8-2003	Buried ashes of Frank Wallis, Age: 75 yrs., Brought by Family.
10-11-2003	Buried Body of Alexander Moutatis, Age: 49 yrs., French & Rising Funeral Home, Goffstown N.H.
11-6-2003	Buried ashes of Elizabeth Andrews, Goodwin Funeral Home, Manchester, N.H.
11-15-2003	Buried ashes of Frederick L. Moss, Jr. Age: 99 yrs., French & Rising Funeral Home, Goffstown, N.H.

MARRIAGES RECORDED IN NEW BOSTON – 2003

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
01/02/2003	Tuck, Michael D	New Boston	Seeley, Amie M	New Boston	Goffstown
02/08/2003	Charest, Barry L	New Boston	Cassavaugh, Marissa D	New Boston	Manchester
02/18/2003	Brown, Craig A	New Boston	Baillargeon, Jacqueline R	New Boston	New Boston
02/22/2003	Adams, Christopher E	Goffstown	Buergin, Marissa	Goffstown	Manchester
04/26/2003	Newson, James H.	New York, NY	Woodbury, Susanna M.	New Boston	New Boston
05/03/2003	Bortz, Richard G	New Boston	Webster, Sylvia-Jean	New Boston	Hudson
05/17/2003	Wallace, David	New Boston	Fisher, Monique R	Manchester	Manchester
06/01/2003	Recinos, Edher W	New Boston	Brasil, Melissa M	New Boston	New Boston
06/14/2003	Murphy, Patrick M	New Boston	Burgess, Marjorie A	New Boston	New Boston
06/14/2003	Pothier, Eric L	New Boston	LaChance, Michelle L	New Boston	New Boston
06/15/2003	Moraros, Ryan C	New Boston	Cruver, Michelle L	New Boston	New Boston
06/28/2003	Cartier, Justin M	New Boston	Taylor, Michelle L	Goffstown	Londonderry
07/03/2003	Wood, Edward J.	New Boston	Marston, Tamara S	New Boston	Nashua
07/05/2003	Holton, Keith D	New Boston	Le, An T	New Boston	New Boston
07/26/2003	James Geoffrey	Hollis	Finn, Natalie S	New Boston	New Boston
08/02/2003	Morin, Shawn C	New Boston	Thomas, Lynn M	New Boston	Goffstown
08/08/2003	Bourgeois, Kevin H	New Boston	Templet, Jennifer L	Meredith	
08/08/2003	Lapenta, Matthew P	New Boston	Woodbury, Eliza J	New Boston	New Boston

MARRIAGES RECORDED IN NEW BOSTON – 2003

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
08/16/2003	Dow, Scott A	New Boston	Foster, Vallerie J	New Boston	Manchester
08/21/2003	Royce, John R	New Boston	Daneault, Donna M	New Boston	New Boston
08/29/2003	Howarth, Mark E	New Boston	Silveira, Nelsi A	New Boston	Nashua
09/05/2003	D'anna, Jonathan M	Londonderry	Trimbur, Kristen E	New Boston	New Boston
09/14/2003	Rowe, Travis F	New Boston	Fields, Crystal M	New Boston	New Boston
09/19/2003	Pare, Michael	Goffstown	Pothier, Linda	New Boston	New Boston
09/20/2003	Beal Gregory H	Goffstown	Manter, Christina E	New Boston	New Boston
09/21/2003	Robichaud, Steve R	New Boston	Brasil, Jeanette M	New Boston	Hollis
10/25/2003	Boyer, Robert M	Goffstown	Chase, Alicia M	New Boston	Merrimack
10/31/2003	Merrill, Michael D	New Boston	Cahill, Jennifer J	New Boston	New Boston
11/01/2003	Seavey, Zachary S	Manchester	Butler, Suzanne C	Manchester	New Boston
11/02/2003	Dalton, Thomas J	New Boston	Harley, Michele M	New Boston	Goffstown
11/15/2003	Farella, Richard A	New Boston	Coppinger, Colleen A	New Boston	Henniker
12/27/2003	Pineault, Alfred M	New Boston	Dermody, Victoria L	New Boston	Dixville Notch
12/29/2003	Tuck, Robert J	New Boston	Costanzo, Rita M	Weare	

BIRTHS RECORDED IN NEW BOSTON – 2003

DATE	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF BIRTH
01/08/2003	Chase, Madison Riley	Chase, Brant	Chase, Sara	Concord
01/31/2003	Maloon, Marguerite LEEanne	Maloon, Michael	Maloon, Cheryle	Nashua
02/11/2003	Hunter, Sean Donald	Hunter, Scott	Hunter, Rebecca	Manchester
02/18/2003	Clinton, Aidan Willhauck	Clinton, Kenneth	Clinton, Jill	Manchester
02/20/2003	Spencer, Theodore Gordon	Spencer, Keith	Spencer, Teri	Manchester
02/27/2003	Fay, Sadie Grace	Fay, Joshua	Fay, Kallie	Manchester
03/01/2003	Krar, Charles Robert	Krar, Michael	Krar, Dawn	Manchester
03/01/2003	Garboski, Cole Jacob	Garboski, Dennis	Garboski, Nathalie	Manchester
03/11/2003	Waris, Abigail Frances	Waris, David	Waris, Tracie	Manchester
03/21/2003	Charles, Jackson Scott	Charles, Robert	Charles, Melinda	Manchester
03/22/2003	Hill, Ella Mckenzie	Hill, Douglas	Hill, Molly	Manchester
03/23/2003	Oertel, Kyle Hammed	Oertel, Gary	Oertel, Julie	Nashua
03/29/2003	Fulton, Rebecca Katherine	Fulton, Timothy	Fulton, Carrie	Manchester
03/30/2003	Kidder, Cody Jon	Kidder, Eric	Kidder, Eileen	Manchester
04/01/2003	Bird, Kaelyn Tiana	Bird, Robert	Bird, Kimberly	Manchester
04/01/2003	Sousa, Alexandria Barbara	Sousa, Michael	Sousa, Jean	Nashua
04/02/2003	Rowan, John Patrick	Rowan, Gerard	Rowan, Nicole	Manchester
04/09/2003	Belanger, Nathan Reid	Belanger, Scott	Belanger, Kendra	Nashua
04/10/2003	Bowen, Emma Grace	Bowen, Jarad	Bowen, Amanda	Manchester
04/27/2003	Delisle, Ethan Edward Scott	Delisle, Sean	Delisle, Lesley	Manchester
04/28/2003	Jordan, Kathryn Arline	Jordan, Martin	Jordan, Kathryn	Manchester
05/16/2003	Saucier, Adrienne Marie	Saucier, Geoffrey	Saucier, Felicia	Peterborough
05/17/2003	Strong, Molly Devon	Strong, Jonathan	Strong, Heather	Manchester
05/22/2003	Kennerson, Kevin Matthew	Kennerson, Matthew	Kennerson, Kelly	Manchester

BIRTHS RECORDED IN NEW BOSTON – 2003

05/26/2003	Lambert, Logan James	Lambert, Jason	Lambert, Wendy	Manchester
05/28/2003	Macinnis, Aidan James	Macinnis, Donald	Macinnis, Lynne	Manchester
05/31/2003	Albertini, Emma Carina	Albertini, Robert	Albertini, Joann	Nashua
06/01/2003	Rivard, Elizabeth Jeanne	Rivard, David	Rivard, Suzanne	Manchester
06/10/2003	Holt, Heather Cynthia	Holt, William	Holt, Kathy	Manchester
06/17/2003	Adams, Colby Bennett	Adams, Christopher	Adams, Marissa	Manchester
06/25/2003	Harvey, Alden William	Harvey, Richard	Harvey, Melissa	Manchester
06/26/2003	O'Brien, Thomas Francis	O'Brien, Richard	O'Brien, Lynne	Manchester
06/26/2003	Roy, Kameron Martin	Roy, David	Roy, Wendy	Manchester
07/03/2003	Judd, Adam Eggleston	Judd, Stephen	Judd, Jennifer	Peterborough
07/03/2003	Wright, Colby Grant	Wright, Warren	Wright, Monika	Manchester
07/09/2003	Riseman, Abigail Dorothy	Riseman, Dennis	Riseman, Leah	Manchester
11/09/2003	Neesen, Kylie Zofia	Neesen, Scott	Neesen, Kimberly	Concord
11/16/2003	Maclean, Erin Elisabeth	Maclean, John	Maclean, Cherie	Manchester
11/16/2003	Miller, Dawson Reed	Miller, Daniel	Miller, Regina	Manchester
11/22/2003	Lydick, Jacob Aaron	Lydick, Christopher	Lydick, Jessica	Nashua
11/22/2003	Lydick, Adam Roger	Lydick, Christopher	Lydick, Jessica	Nashua
12/03/2003	Crandall, Cyler Griffith	Crandall, Daniel	Crandall, Esther	Manchester
12/03/2003	MacDonald, Adeline Mary	MacDonald, Alistair	MacDonald, Megan	Nashua
12/18/2003	Sullivan, John Thomas	Sullivan, Thomas	Sullivan, Joyce	Manchester
12/21/2003	Proulx, Madeline Scott	Proulx, Joseph	Proulx, Jessica	Concord
12/27/2003	Parker, Cameron Kenneth	Parker, William	Parker, Jessica	Manchester
12/28/2003	Bernard, Jenna Rachel	Bernard, Kim	Bernard, Shayna	Manchester

2003

NEW BOSTON SCHOOL DISTRICT REPORT

NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Diane Manson, Chair	2005
Scott Hunter, Vice Chair	2004
Fred Hayes	2005
Elaine Tostevin	2004
Al Romano	2006

OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2005
Stephanie Ethier	2005
Diane Kasiaras	2005

ADMINISTRATION

Darrell J. Lockwood	Superintendent of Schools
Mary Heath	Assistant Superintendent
Susan R. Ratnoff	Assistant Superintendent
Michele Croteau	Business Manager

NEW BOSTON CENTRAL SCHOOL STAFF

Rick Matthews	Principal
Tori Tuthill	Assistant Principal
Denise Bedard	Occupational Therapist
Kim Boulanger	Paraprofessional
Candy Brenner	Readiness Teacher
Kathy Brown	Guidance
Ann Cady	Speech Paraprofessional
Linda Chase	Grade 5 Teacher
Anne Christoph	School Nurse
Leslie Collins	Grade 2 Teacher
Mary Cormier	Grade 3 Teacher
Janet Cristini	Paraprofessional
Deborah Croteau	Grade 4 Teacher
Diane Dana	Speech Pathologist
Amy Daniels	Grade 5 Teacher
Donna Daniels	Paraprofessional
Stephanie Ethier	Hot Lunch Bookkeeper
Vernie Federer	Library Paraprofessional
Jacqueline Filiaul	Grade 6 Teacher

Robin Fillion	Preschool Teacher
Debra Frarie	Grade 4 Teacher
Samantha Gorton	Kindergarten Teacher
Nancy Graybill	Grade 1 Teacher
Karen Greene	Kindergarten Teacher
Linda Grenier	Grade 2 Teacher
Caroline Harris	Paraprofessional
Mary-Ellen Hedrick	Paraprofessional
Cynthia Herbert	Hot Lunch
Carol Hulick	Resource Room Teacher
Daniel Jamrog	Music Teacher
Judy Keefe	Art Teacher
Mary LeBlanc	Hot Lunch
Allison Lee	Paraprofessional
Brandon Lessard	Part-Time Custodian
Nancy Lian	Reading Specialist
Jeffrey Longden	Part-time Custodian
Nancy LoPresti	Grade 5 Teacher
Jill Lowell	Paraprofessional
Maureen Mansfield	Grade 2 Teacher
Julie McNish	Grade 4 Teacher
Jo-Ann Miller	Receptionist
Ruth Miller	Custodian
Jacqueline Moulton	Physical Education Teacher
David Mudrick	Grade 3 Teacher
Jose' Nevarez	Custodian
Robin Paul	Paraprofessional
Paula Racey	Grade 5 Teacher
Lisa Rothman	Grade 6 Teacher
Mary Roy	ESL Teacher
Ramona Santana-Rizzo	Paraprofessional
Carol Shea	Hot Lunch
Ellen Shea	Paraprofessional
Barbara Sheehan	Paraprofessional
Lindsey Smith	Part-time Custodian
Christine Stearns	Grade 3 Teacher
Jennifer Tetreault	Resource Room Teacher
Jane Trioli	Paraprofessional
Amy Veilleux	Reading Specialist
Lynn Wawrzynia	Grade 1 Teacher
Danielle Waylan	Grade 6 Teacher
Eleanor Weiss	Media Generalist
Shirley Wendt	Custodian
Laura Wiggin	Paraprofessional
Linda Wilson	Grade 2 Teacher
Candy Woodbury	Grade 1 Teacher
Darlene Yianakopolos	Paraprofessional

OCTOBER STUDENT ENROLLMENT 1999 – 2003

Grade	1999	2000	2001	2002	2003
Preschool	24	21	22	15	21
Kindergarten	na	na	61	54	54
Readiness	12	9	13	17	18
1	59	80	67	86	71
2	58	52	77	63	81
3	83	60	50	79	62
4	74	82	62	51	79
5	67	70	82	60	53
6	63	69	69	80	58
Subtotals	440	443	503	505	497
Home Study	14	15	9	6	7

Students Tuitioned to Mountain View Middle School and Goffstown Area High School

Grade	1999	2000	2001	2002	2003
7	56	61	66	69	86
8	62	57	*63	72	71
9	53	58	*52	66	72
10	38	47	*55	51	70
11	69	43	*48	52	59
12	43	50	*32	51	50
Subtotals	321	316	316	361	408
GRAND TOTALS	761	759	*819	866	905

*Indicates corrected numbers per 2001 Enrollment Report.

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Our schools continue to be exciting places to work and learn. On behalf of the School Administrative Unit #19 districts of Dunbarton, Goffstown and New Boston, along with our Boards of Education, school site administrators, dedicated front line personnel – our teachers – and of course the ones for whom we work, the children of our towns, I present the following report.

Dunbarton Elementary School's enrollment went from 206 students in June 2002 to 227 students in June 2003. Enrollment held with 229 students being reported on October 1st of the current school year for grades Kindergarten through six.

Student population in Goffstown is on the rise. The population was 2,828 in June 2002 and ended the year in June 2003 at 2989. October 2003 enrollments continued to climb and reached 3,085 students. Student growth continues to be primarily at Mountain View Middle School and Goffstown AREA High School. Mountain View is once again approaching 1100 students and the high school is over 1200. Goffstown AREA High School joined the ranks of Class L (large school) for athletics beginning in the fall of 2002.

New Boston Central School had 501 students in June 2002. This number increased by only one student to 502 by June 2003. October 2003 enrollment continues to show a leveled off elementary enrollment at 497 students.

Yearly assessments are administered to students across the grade levels in our districts. They include Early Literacy Screening (Grade 1), Writing Prompts (Grade 1-8), Houghton Mifflin Benchmark Assessment (Grades 2-6), Everyday Mathematics Assessment (Grade 1-6), New Standards Reference Examination (Grades 5, 7, 8, and 9), NHEIAP at Grades 3, 6, and 10, and at the high school level AP Exams, PSAT, SAT, ASVAB, and common mid-terms and finals. Due to budget constraints the New Standards Examination will not take place in 2003-2004. Reports on each of our assessments for individual students are shared with parents. For a review of our School District Profiles including NHEIAP scores you may visit the web at <http://www.measuredprogress.org/nhprofile/>.

The GAHS two-year project of renovations and additions was completed this past summer. You are encouraged to visit the facility and view the improvements. We would like to thank the taxpayers of Goffstown and the many volunteers who have supported this project. Our special thanks to the Field of Dreams volunteers and to the Friends of Softball for the added value they provided to the project through their work. To long-term Building Committee members Ellen Vermokowitz, John Stafford, Sue Tremblay, Sara Sarette and Charles Carr, we are forever grateful for the roles you filled in planning, developing and completing this project.

All three of our districts continued discussions involving long range planning. This involved AREA Review Committees in all three towns, and a Goffstown Kindergarten Study Committee. A formal discussion of the future of the AREA

Contract between the school districts began in the spring of 2003 and came to fruition with the presentation of a proposed revision of the AREA Agreement that was approved by the New Hampshire State Board of Education on January 21, 2004. This proposal will now be on the Warrant for consideration in each of our districts. The Goffstown Kindergarten Committee, the School Board and the Budget Committee are in agreement and are supporting the funding of a kindergarten building proposal. This issue will be voted upon in Goffstown in March of 2004.

Additional information about our three school districts and our six schools can be found on our website at www.goffstown.k12.nh.us; <http://www.new-boston.nh.us/schools/nbcs/>; and <http://www.dunbarton.k12.nh.us/>.

September 2002 was a very busy time as we completed the process of hiring 52 new teachers in our three districts. Eight teachers retired from our schools during the 2002-2003 school year. We send best wishes to Peter Allen, Margaret Blair, Ellen Bostwick, Jennifer Evans, and Pamela Walker of Goffstown AREA High School; Mary Heath of the SAU office; and Maggie Dolbow, Nancy Magdziasz, and Phyllis Manchester of Mountain View Middle School.

Our six schools have felt the impact of the No Child Left Behind Act in several ways. Many of our teachers, particularly at the middle school, are now required to attain "Highly Qualified" status, a designation beyond the typical certification scope. We are working to support these staff members in this endeavor, as we align their professional development goals with the modified legislative language.

The SAU's curriculum, assessment and professional development initiatives are geared toward the mission of Advancing Student Learning for all students, including those who have special education needs. Students with a wide variety of educational disabilities are educated in our schools whenever possible, some with special programming that has allowed them to return from out-of-district placements. The NH Department of Education evaluated the special education services in each of our districts in March 2003. The evaluating team commended the strides made toward providing in-house programs, and noted the decrease in out-of-district placements. The team recommended continuing to build the professional staff, to increase collaboration between special education teachers and general education teachers and to enhance the achievement of students with special needs in typical classrooms. This recommendation fits with the aim of No Child Left Behind legislation, which is to ensure that every student has access to instruction from teachers highly qualified in their subject areas, and that every student has the support to make adequate yearly progress.

In response to the evaluating team's report, the district has provided documentation of joint special education / general education professional development for teachers, and opportunities for teachers to observe each other's programs, to co-plan instruction and assessments, and to share information on best practices and innovative use of technology. These special education initiatives are completely intertwined with the SAU's overall mission of Advancing Student Learning, and enhancing opportunities for all students.

Over the next two years our districts are required to comply with the provisions of Governmental Accounting Standards Board Statement Number 34, known as GASB34. The pronouncement of GASB 34 by the Financial Accounting Standards Board (FASB) will have a major impact on the financial reporting for all Municipal / Governmental agencies. The most notable change for our districts will be the capitalization of fixed assets. This means that all fixed assets (i.e. buildings, equipment & furnishings, vehicles) with a useful life greater than 1 year and a purchase price meeting the School Board's designated threshold will now be capitalized. Yearly depreciation expense will then be tracked for financial reporting purposes.

We thanked several School Board members for their years of service. Members completing Board service during the 2002-2003 year were in New Boston - Joe Constance, in Dunbarton – Theresa Francoeur and Kimberly Belanger and in Goffstown – Chairperson Kerry Steckowych, John Stafford and Michael York. This fall the theater at GAHS was dedicated as the Dr. Craig Hieber Auditorium in loving memory of our past Chairman of the Goffstown School Board.

This summer we welcomed two new Assistant Superintendents to the SAU office, Gail Kushner and Kathleen Titus. Gail's primary focus will be on curriculum and professional development, while Kathi will focus on administration and special education. Please join us in welcoming these new administrators to our team.

In closing, as always, we give thanks to school boards, employees, school volunteers, parents and citizens who have contributed to the past and present accomplishments of our students. Your continued support and cooperation is essential to our students' success.

Darrell J. Lockwood, Ed.D.
Superintendent of Schools

GOFFSTOWN AREA HIGH SCHOOL

Mark Roth, Principal

Last year I wrote about the completion of phase one of the building project. In that report there was mention of the new art and cafeteria kitchen, as well as the first floor façade and the gym was rearranged, refurbished and refreshed. Now I can write about the project in its totality. There is a complete change in the space used to teach science, every lab/classroom has been redone with floor to ceiling and wall-to-wall rehab. There are classrooms that have seen paint, new floors and ceilings. There is a SMART room where we can do distance learning, as well as conduct classes, conferences and other technology based teaching and learning opportunities for students and staff, a lecture hall with seating for 72 that will have a large screen and technological capabilities as well. The library has been refurbished and includes a new circulation desk.

The building project was the effort of diverse groups, sometimes with different interests. The community owes a debt of gratitude to the building committee who insured that the project reflected the wishes of the voters in both substance and intent; and the result is a facility that consists of many fine touches that make this a cost effective community resource.

GAHS sports continue to be successful in our transition to Class L competition. The classification committee of the NHIAA has finished its reclassification for the next two years and with over 1200 students GAHS will remain in Class L. Winter track, wrestling, swimming, winter spirit and fall spirit, boys basketball, the alpine ski team, boys soccer, golf, field hockey, softball, outdoor track and field, cross country, and the girls tennis team all participated in NHIAA tournaments. In fact, our girls alpine ski team hosted the Class L meet at Pat's Peak Ski Area, our home course. This year, the hockey team moved into the brand new Sullivan Arena on the campus of St. Anselm College for all of our practices and games. The football team hosted the first annual Thanksgiving Day football game with a victory for the Grizzlies. The baseball team finished the regular season as the top seed and earned a berth in the final four at the state tournament. For the second year, the volleyball team finished first in the sportsmanship balloting in Class L. Our golf team was fortunate this season to have Stonebridge Country Club as their exclusive home for both practices and matches.

This year the Drama Society was dedicated to student involvement, students came together to build sets and design key elements; our spring production's set was a testament of their abilities. The added element this year was student designed blocking, sound, and movement. Our festival show was completely student directed and half the cast received awards for Excellence in Acting. The fall production of *Alice in Wonderland* was a smashing success, our largest audiences ever. The students worked collaboratively to write, block, and costume Lewis Carroll's classic story. It was an unbelievable accomplishment for

the troupe. With four years of training students in the rudiments of theatre, the students successfully used their skills to create and explore together.

The students in the art department have represented our school in many regional exhibitions and competitions during 2003. In January of 2003, 42 student works were selected for the prestigious New Hampshire Scholastic Art Awards Program; 33 students received recognition with 6 receiving Gold Keys and they went on to represent New Hampshire at the national level. In February, 12 student works were selected for the State Youth Art Month Exhibition; this exhibition was part of a national program. In March, 6 juniors were selected to be part of the New Hampshire Allstate Art Festival; this competitive program is sponsored by the Currier Museum of Art in Manchester. Only 60 students statewide are selected to be part of this annual 2-day experience. Our students had success in numerous other programs. The high school was well represented in the Congressional Art Competition with 4 student works selected. Seth Roma's illustration was selected to grace the cover of the New Hampshire Wildlife Calendar and Sara Richard was also selected to have work included in the calendar. A number of recent graduates have continued their post-secondary education in art and have been awarded significant scholarships. Jackie Baker, a former student, returned as a student teacher in the art program.

The past year ended with some changes in personnel that bear note for the long-term impact they had on the community. They include, Margaret Blair, Ellen Bostwick, Pamela Walker, Jennifer Evans and Peter Allen who was not here this September for the first time in 34 years. These people represented years of teaching in Goffstown and had an impact on parent and child alike. Their contribution to the community and school was inestimable.

The Parent Council group meets monthly and continues to provide a welcome perspective to the principal. We spend our time in discussion about what is working and what is not working at the high school and about the direction the school should be considering. This along with a newly created leadership activity has given the school a new sense of student governance.

As you can see Goffstown Area High School is a vibrant and exciting environment in which to work and learn. There is much going on in classrooms, and in extra and co-curricular activities. This is a facility to be proud of and these are students to feel proud about. There are many exciting and rewarding programs that are the mainstays of this fine school. Ultimately the building is a building and the school is much more.

MOUNTAIN VIEW MIDDLE SCHOOL

Rose LaRochelle-Colby, Principal

Communication, curriculum, culture and climate—three areas in which the Mountain View Middle School community has made a strong commitment during the school year. Over one hundred and fifty parents participated in the First Day program at M.V.M.S. this year to welcome our 1075 students (from Goffstown, from New Boston, and from Dunbarton). Through this program, our newsletter and weekly notices customized for individual grade levels, we are able to more effectively communicate with parents and students.

In the area of curriculum, grade seven and eight teachers partnered with Goffstown Area High School ninth and tenth grade teachers in a summer curriculum institute whose goal was to fashion a coordinated curriculum across the four grade levels. Work of the institute continued through the school year in the four content areas to design common assessments based on the curriculum design. In grades five and six, teachers have participated in the district initiative in the Everyday Math program and reading and writing workshop development in Language Arts.

Mr. Fred Deppe, our new Assistant Principal and Ms. Lena Vitagliano our new Special Needs Coordinator, have brought a great deal of experience and expertise to their roles. As a result, Project Second Step, a violence prevention program, has had a genuine positive effect on the culture and climate of our school. Students and staff ‘caught caring’ for each other are recognized in daily announcements and a weekly ceremony. Daily quotes in the morning announcements emphasize one of the ten attributes in the “steps to respect” throughout the year.

This year we chose to celebrate the month of the adolescent in October by celebrating the artistic, creative, and academic achievement of our students. A quiz bowl in each curriculum content area at each grade level followed the weekly art and poetry contests during the month. Thanksgiving brought the first annual Turkey Trot. It was quite a sight to see over eight hundred students, teachers, and parents run or walk the two mile course.

This year we have been able to offer more opportunities for students to participate in our athletic teams. “B” level teams were added in several sports, expanding the offerings in the popular sports with an emphasis on skill development by students in all grade levels.

As we work to develop smaller learning communities through our commitment to middle level education, Mountain View Middle School will continue to develop our communication, curriculum, and school culture and climate with students, parents, staff, and the greater Goffstown community.

PRINCIPAL'S REPORT

Rick Matthews, Principal

In the Fall of 2002, New Boston Central School began an intensive process of applying for the honor of New Hampshire Elementary School of the Year. We knew that our school had something intangible, an exceptional quality that makes New Boston Central School a unique place for children to learn and a unique place for teachers to work. How could we demonstrate what a special place this school is? How could we share with the rest of the state, what excellence in education should look like? It was a process that included the brainstorming of students, community members, the Parent-Teacher Association, and the staff of New Boston Central School. Those involved found the process exhilarating, rewarding and reaffirming. The interesting thing was that all parties involved developed the same conclusion – New Boston Central School is a place where learning happens by taking the core curriculum and infusing it with innovative and dynamic teaching practices. The selection committee that visited schools throughout the state felt the same way. They judged our school on curriculum, teaching methods, student achievement, community/parental involvement, leadership and school climate. The 2002-2003 school year brought recognition to the community of New Boston as New Boston Central School was named the State of New Hampshire Elementary School of Excellence. This award is certainly a tribute to the whole community of New Boston.

As our commitment to the arts continues, eight teachers attended the Higher Order Thinking Skills Institute in Connecticut for a week in the summer. As the arts strengthen our curriculum, we identify ourselves as an Arts Connected Teaching School. Our Artist in Residence Program last year combined two artists and put poetry in motion, combining poetry and dance. Our fifth and sixth grade band had over forty members and performed at community events. They also engaged in community outreach by visiting and performing at a facility for disabled adults.

The teaching/learning cycle begins with assessment, evaluation of the assessment, making informed decisions to plan teaching, teaching and assessing again for knowledge gained. We continue to assess our students in a variety of ways and began implementing a mid-year math assessment. Students in grades 2 and 4 scored well above the national scores on the California Achievement Test 5. The NHEIAP results show our school performing above the State average. Over a three year average the third grade students continue to score basic in Language Arts (only 1 point from being proficient) and proficient in Mathematics. The sixth grade students are scoring basic in Language Arts, Mathematics, Science and Social Studies.

Professional development activities were numerous last year. These activities align with the staff member's individual goals. Teachers participated in a number of workshop and book discussions here at the school. Many of the workshops presented were led by our faculty. Essential components of our school culture are collegial collaboration, co-teaching, and cognitive coaching. Teachers are learning from each other, teaching units across content areas and reflecting with each other. Jackie Moulton was honored as the New Hampshire Elementary Physical Education Teacher of the Year. It is the high quality of our staff that make New Boston Central School such a "special place to learn and grow."

Our enrollment at New Boston Central School as of June 23, 2003 was 502 and our enrollment as of January 1, 2004 was also 502. Although we are not noticing a sizable increase in population at the elementary school we did see an increase at the middle school and high school levels during the 2002 – 2003 school year.

The New Boston PTA continues to support our school curriculum with numerous enrichment programs. We received the Blue Ribbon Award for our volunteer program. Volunteers recorded 2,176.5 hours of service for our school and we know there were many more hours that were not documented. Thank you all for your continued support and your roll in New Boston Central School being recognized as the New Hampshire Elementary School of the Year.

NEW BOSTON CENTRAL SCHOOL

ANNUAL SCHOOL HEALTH REPORT

September 2001-2002

“Healthy Children Learn Better”

What difference does a school nurse make? School nursing interventions improve health to impact achievement and success. School Nurses collaborate with administrators to promote a healthy, safe and nurturing environment. Parents are confident their student's health needs and injuries are appropriately handled during the school day. Teachers are freed up to devote their time to educating students because the school nurse coordinates the health care needed by students. This was a busy year with the addition of our new kindergarten students!

Thanks to everyone for another healthy year at NBCS.

Anne Christoph BS RN NCSN

Statistics

Complaints and Visits to Nurses Office	over 6000
Medications Given	1439

Screenings

Height and Weight	502
Vision	515
Hearing	515
Dental	48
Scoliosis	138
Pediculosis	657

Interventions

Visual	17
Hearing	10
Scoliosis	6
Concussion	1
Fractures	6
Sprains	2
Sutures	4

Infections

Chicken Pox	2
Conjunctivitis	7
Impetigo	2
Mononucleosis	2
Pediculosis	6
Ringworm	2
Scarlet Fever	3
Strep Throat	33

NEW BOSTON SCHOOL DISTRICT DELIBERATIVE SESSION

February 5, 2003

Jed Callen led the people in the Pledge of Allegiance. He introduced School Board Chair Diane Manson, who then introduced the other Board Members present: Fred Hayes, Joe Constance, Elaine Tostevin; and School District Clerk Diana Kasiaras. Diane Manson also introduced School Board Counsel Margaret-Ann Moran, Superintendent Dr. Darrell Lockwood, and New Boston Central School Principal Rick Matthews.

Jed Callen declared the meeting open at 7:07 PM. He explained that under the new government system in the Town of New Boston, the Deliberative Session was the first of two important meetings. He stated the Deliberative Session served to determine whether the three Warrant Articles would be moved to the ballot for Town vote in March. He explained the Warrants could be amended, however. He reminded everyone of the importance of not only placing the warrants on the ballot, but also voting for or against them on March 11th, 2003. Jed Callen thanked Little People's Depot for once again providing refreshments, and explained the rules and procedures of the Deliberative Session.

Article 1

To choose one member of the School Board for the ensuing three years.

To choose one School District Official for the ensuing two years, namely: School District Clerk.

Diane Manson MOVED to adopt Article 1, as read. Fred Hayes seconded the motion. Diane Manson noted that Al Romano filed to run for the School Board Member position, and no one filed to run for the School District Clerk position. With no discussion the motion PASSED unanimously.

Article 2

Shall the School District vote to receive the Fact Finders Report in a matter between the New Boston School District and the New Boston Education Association NEA/NH dated December 31, 2002, a copy of which is on file at the Office of the Superintendent, and vote to fund the cost items and recommendations in said Report in which the Fact Finder calls for the following increases in salaries and benefits:

Year	Estimated Increase
2003 - 2004	\$ 72,498.00
2004 - 2005	\$ 83,111.00

and further to raise and appropriate the sum of SEVENTY TWO THOUSAND FOUR HUNDRED NINETY EIGHT DOLLARS (\$72,498.00) for the 2003 - 2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board does not recommend this Article.)

Elaine Tostevin MOVED to place Article 2 on the ballot, as read. Joe Constance seconded the motion.

Elaine Tostevin spoke to the article. She explained the process of retaining the Fact Finder. She stated the teachers' current contract was scheduled to expire June 30th, 2003, and that negotiation began during the summer of 2002. She stated agreement between the School Board and the NEA/NH was reached on several issues, with the exception of salary and health care costs. Elaine Tostevin stated that as an agreement could not be reached on the outstanding issues, the two parties proceeded to mediation. She stated that as mediation also did not produce an agreement, they then proceeded to the Fact Finder. Elaine Tostevin explained that the Fact Finder was an objective third party who listened to both sides and addressed specifically the outstanding issues of salary and health care benefit costs. She explained that if both sides agreed with the Fact Finder's report, it would provide a basis on which to move forward. If either side rejected the report, however, it would be left to the voters to decide whether or not to appropriate the funds recommended by the Fact Finder, at which time negotiations would continue. Elaine Tostevin stated there were copies of the Fact Finder report available for anyone interested in viewing same.

Elaine Tostevin explained that the Board rejected the proposal submitted by the Fact Finder. She stated the Board was sorry there was not a contract in place, and acknowledged that New Boston Central School was lucky to employ some of the best teachers in the State of New Hampshire. She explained the School Board had outstanding concerns regarding the health care benefit costs. She explained the current contract allowed a choice of two health care providers, Mathew Thornton Health Plan (preferred provider plan), and Blue Choice (allowing use of providers outside the plan). She stated the Blue Choice premium was more than Matthew Thornton, and the district currently paid 95% of a single plan premium and 90% of a 2-person/family premium. She pointed out that though the plan costs were different, the percentage paid by the district was the same. Elaine Tostevin provided the audience with a chart of costs based on the current contract.

Elaine Tostevin explained the School Board's goal was for the district to provide a standard contribution, regardless of the plan chosen, at a lower percentage of the premium in an attempt to reduce costs. She stated the Fact Finder's recommendation allowed a smaller decrease over a two-year period and reduced health care costs, but stated costs were not reduced to the extent the Board felt was necessary.

Elaine Tostevin noted an error in the article printed in the New Boston Bulletin. She stated the article stated one individual was enrolled in the health care system, when there were actually eleven persons enrolled. She further reviewed the costs associated with both proposals and stated that though the Fact Finder's

proposal would save approximately \$14,000.00 the first year (\$39,000.00 over two years), the School Board's proposal would save approximately \$61,000.00 the first year (\$128,500.00 over two years).

Jed Callen restated the motion. He explained that the vote about to take place was not whether or not the funds should be appropriated, but rather whether the Article should be placed on ballot for the Town to vote for or against in March. He acknowledged the Warrant Article read that the School Board did not recommend the Article. Jed Callen explained that though the School Board did not recommend acceptance of the figures proposed by the Fact Finder and recommended the Town vote against the article on March 11th, they did recommend the article be placed on the ballot, and recommended the voters accept the motion before them.

Dan Jamrog of Lowell Road provided a brief history leading up to the Fact Finder report. He stated the staff of the New Boston Central School was aware of rising health care costs, and agreed with attempting to reduce the costs to the district. He stated approximately two years ago the staff agreed to a reduction in health care benefits, and opined it resulted in a savings of approximately \$110,000.00 at that time. He stated he felt the figures provided in the Warrant Article did not accurately reflect the negotiations that had already taken place.

Dan Rothman of Town Farm Road asked for clarification. He voiced confusion as to the effect of the Town voting to place Article 2 on the ballot and accepting it on March 11th, 2003. Diane Manson referred the question to counsel. Margaret-Ann Moran explained that if the Article was placed on the ballot as written and the Town voted against it on March 11th, both parties would return to mediation. She explained that the school would continue to operate under the stipulations of the current contract. Margaret-Ann Moran further explained if the Town voted for the article on March 11th, although the proposed funds would be appropriated and available, the contract would remain under negotiation.

Dan Rothman stated he read the Fact Finder report and felt it was reasonable. He acknowledged the difficult choices facing both parties, stating that he too has been asked by his employer to pay a greater share of his health insurance benefits.

Alfred Romano of Lyndeboro Road stated though he felt the Fact Finder report appeared reasonable, he felt the process was flawed. He voiced concern there was little opportunity to continue negotiation after receipt of the Fact Finder report, and felt it did not accurately reflect the negotiations already agreed upon.

Jed Callen reminded the audience the vote before them was not the final vote to appropriate funds, but rather whether to place the article on the ballot.

Alfred Romano continued that he felt both sides would be better served with further negotiation, rather than a vote on a small portion of the negotiation process.

Brandy Mitroff of Thornton Road concurred with Dan Rothman. She commended the School Board for their commitment to negotiation and encouraged them to obtain an answer to the question raised prior to March 11th. She voiced concern that voters would believe they were voting on an actual contract.

David Woodbury of McCurdy Road asked how the process came to the point of the Fact Finder report being presented to the public in this manner. Jed Callen explained that RSA 273a:12 stated if there was an impasse in negotiation a Fact Finder would be called in. He stated that if the Fact Finder's recommendations were accepted by both parties, the issues were resolved. If, however, either party disagreed with the Fact Finder's recommendations, the RSA allowed the recommendations to be presented to the Town via ballot. He again explained that the School Board recommended the article be placed on the ballot, but that it be voted against on March 11th.

David Woodbury stated he was still unclear as to what would happen if the Town voted for the article on March 11th. Jed Callen responded that counsel agreed the issue was debatable and was reviewing the process, but that, unfortunately, there was not a clear answer available at that time.

Jed Callen restated the motion. It PASSED unanimously.

Article 3

Shall the School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SEVEN MILLION THREE HUNDRED SIXTY THOUSAND NINE HUNDRED SEVENTY ONE DOLLARS (\$7,360,971.00). Should this article be defeated, the operating budget shall be SEVEN MILLION TWO HUNDRED EIGHTY ONE THOUSAND SIX HUNDRED FORTY SIX DOLLARS (\$7,281,646.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

Fred Hayes MOVED to place Article 3 on the ballot, as read. Joe Constance seconded the motion.

Fred Hayes spoke to the article. He explained that the majority of the increase in the proposed budget was due to an inevitable increase in fixed costs, and that the School Board worked diligently to trim expenses. He highlighted the \$594,621.00 increase in Contracts and Obligations, which included Middle and High School tuition increases (\$492,287.00), Special Education Service increases (\$64,067.00), and SAU Assessment increase (\$34,379.00).

Fred Hayes explained that the increase in tuition expense was due to an increase of approximately 38 additional high school students, as well as a slight increase in high school tuition (\$56,000); and an increase of approximately 17

middle school students (\$108,000), with an increase in middle school tuition (\$71,000).

Fred Hayes explained that the SAU Assessment cost was able to remain constant the past couple years because they were operating on an unreserved fund balance. He stated the funds were depleted, however, which resulted in an increase in the 2003-2004 budget.

Fred Hayes reviewed the Special Education Services increase. He explained that a Mountain View student will need a one on one aid, the cost of which will be billed back to New Boston. He further explained an increase in tuition also contributed to the increase.

Fred Hayes stated the Student Material portion of the budget was reduced approximately \$200,000 from its original figure, and commended Rick Matthews and Tori Tuthill for their effort in reducing costs. He explained that there were items that were necessary to the successful operation of the school.

Jed Callen restated the motion.

Katie Kachavos of Clark Hill Road asked what increase, if any, could be anticipated because of the "No Child Left Behind Act." She acknowledged there were no funds available from the Federal Government. Diane Manson replied there was no increase in the budget because of the Act at this time. She stated the plan was scheduled to be implemented over time.. Dr. Darrell Lockwood further explained that the "No Child Left Behind Act" would be implemented over a twelve-year period. He stated there were no initial cost increases imposed upon local school district budgets, and that approximately \$4,000,000 in additional funds would be available to States in the future. He opined that some of the early changes may be noticed in the certification requirements for teachers and paraprofessionals.

Jed Callen called the vote. The motion PASSED unanimously.

At 8:05 PM Kevin Collimore MOVED to adjourn the meeting. Candy Woodbury seconded the motion and it PASSED unanimously.

Respectfully submitted,

Diana L. Kasiaras
School District Clerk

SCHOOL WARRANT RESULTS 2003

ARTICLE 1

MEMBERS OF THE SCHOOL BOARD

THREE YEARS (Vote for One)

Alfred L. Romano 936

Write In 8

CLERK

TWO YEARS (Vote for One)

Diana Kasiaras 21

Write In 8

ARTICLE 2

Shall the School District vote to receive the Fact Finders Report in a matter between the New Boston School District and the New Boston Education Association NEA/ NH dated December 31, 2002, a copy of which is on file at the Office of the Superintendent, and vote to fund the cost items and recommendations in said Report in which the Fact Finder calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2003 - 2004	\$ 72,498.00
2004 - 2005	\$ 83,111.00

and further to raise and appropriate the sum of SEVENTY TWO THOUSAND FOUR HUNDRED NINETY EIGHT DOLLARS (\$72,498.00) for the 2003 - 2004 fiscal year, such sum representing the additional costs attributable to the increase

in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board does not recommend this Article.)

YES 646 NO 766

ARTICLE 3

Shall the School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SEVEN MILLION THREE HUNDRED SIXTY THOUSAND NINE HUNDRED SEVENTY ONE DOLLARS (\$7,360,971.00). Should this article be defeated, the operating budget shall be SEVEN MILLION TWO HUNDRED EIGHTY ONE THOUSAND SIX HUNDRED FORTY SIX DOLLARS (\$7,281,646.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

YES 849 NO 536

OFFICIAL BALLOT FOR
THE SCHOOL
DISTRICT OF NEW BOSTON,
NEW HAMPSHIRE

MARCH 11, 2003

DIANA L. KASIARAS
SCHOOL DISTRICT CLERK

NEW BOSTON SCHOOL DISTRICT

Revenues

	2002 - 2003	2003 - 2004	2004 - 2005
	<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>
REVENUE FROM STATE SOURCES			
Adequacy Grant	1,692,958	1,635,472	1,370,540
School Building Aid	60,195	63,011	63,012
Kindergarten Aid	64,800	64,800	-
Catastrophic Aid	91,000	187,941	214,000
Child Nutrition	1,650	1,650	1,650
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)	37,398	61,502	6,947
Child Nutrition Programs	17,758	17,758	16,958
OTHER REVENUE			
Earnings on Investments	5,000	5,000	5,000
Special Education Tuition	5,000	5,000	5,000
School Lunch Sales	97,043	100,153	110,152
Medicaid Reimbursement	10,000	10,000	10,000
SUBTOTAL SCHOOL REVENUES	2,082,802	2,152,287	1,803,259
GENERAL FUND BALANCE	353,522	151,004	147,000
TOTAL REVENUES AND CREDITS	2,436,324	2,303,291	1,950,259
TOTAL DISTRICT AND STATE ASSESSMENT	4,250,701	5,057,680	5,786,608
TOTAL APPROPRIATIONS *	<u>6,687,025</u>	<u>7,360,971</u>	<u>7,736,867</u>

* Notes:

Fiscal Year 2004 - 2005 total appropriations is prior to any separate or special warrant articles.

NEW BOSTON SCHOOL DISTRICT

Revenues

<u>Town</u>	<u>Superintendent</u>	<u>Assistant Superintendent</u>	<u>Assistant Superintendent</u>	<u>Business Manager</u>
Dunbarton	8,282	7,718	6,726	5,775
Goffstown	69,305	64,586	56,285	48,324
New Boston	15,993	14,904	12,988	11,151
	93,580	87,207	76,000	65,250

New Boston School District

FINANCIAL REPORT JULY 1, 2002 - JUNE 30, 2003 EXPENDITURES

<u>Function</u>	<u>Total</u>
1000 Instruction	
1100 Regular Programs	4,044,114
1200 Special Education Programs	691,245
1260 ESL Services	30,304
2000 Support Services	
2120 Guidance	36,734
2130 Health	61,274
2140 Psychological	1,963
2150 Speech Pathology & Audiology	79,094
2160 Occupational Therapy	36,902
2190 Other Support - Pupil Services	10,041
2200 Instructional	
2210 Improvement of Instruction	10,915
2220 Educational Media	86,072
2300 General Administration	
2310 School Board	20,059
2320 Office of the Superintendent	187,850
2400 School Administration	233,701
2600 Building and Grounds Services	291,588
2700 Pupil Transportation	382,459
3100 Food Service	126,946
4200 Site Improvement	8,200
5110 Bond Principal	175,000
5120 Interest	66,063
Special Revenue Fund (Grants)	80,112
Capital Projects Fund	17,887
Total Expenditures	6,678,523

**NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT
July 1, 2002 to June 30, 2003**

Fund Balance at July 1, 2002		11,252
Revenue:		
Sales	104,942	
Reimbursements	<u>22,856</u>	
Total Receipts		127,798
Total Available		<u>139,050</u>
Expenses:		
Food & Milk	79,271	
Labor	43,731	
Other	<u>3,943</u>	
Total Expenses		126,945
Fund Balance at June 30, 2003		<u><u>12,105</u></u>

**NEW BOSTON SCHOOL DISTRICT
ACTUAL GENERAL FUND REVENUES
July 1, 2002 to June 30, 2003**

Revenue from Local Sources:		
District Assessment	4,250,701	
Tuition - Special Education	43,862	
Tuition - Regular Day School	2,400	
Other Revenue	<u>6,987</u>	
Total Revenue from Local Sources		4,303,950
Revenue from State Sources:		
Adequacy Grant	1,692,958	
Building Aid	60,195	
Kindergarten Aid	64,800	
Catastrophic Aid	64,775	
Total Revenue from State Sources		1,882,728
Revenue from Federal Sources:		
Medicaid Reimbursement	<u>13,667</u>	
Total Revenue from Federal Sources		13,667
Transfer from Capital Project Fund		<u>16,776</u>
Total General Fund Revenues		<u><u>6,217,121</u></u>

Note: In addition to the Revenues noted above, \$353,522 of Unreserved Fund Balance was used to reduce taxes.

NEW BOSTON SCHOOL DISTRICT 2004 WARRANT

School Deliberative Ballot Determination Meeting February 4, 2004 The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Wednesday, the fourth day of February 2004, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 9, 2004.

You are further notified to meet on Tuesday, the ninth day of March 2004, also known as the second session, to vote on all matters by official ballot. The polls are open on March 9, 2004 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

To choose one member of the School Board for the ensuing two years.

ARTICLE 2

Shall the School District vote to approve the cost item included in the Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2004 – 2005	\$ 61,348.00
2005 – 2006	\$ 73,107.00
2006 – 2007	\$ 80,810.00

and further to raise and appropriate the sum of SIXTY ONE THOUSAND THREE HUNDRED FORTY EIGHT DOLLARS (\$61,348.00) for the 2004 – 2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid

in the prior fiscal year. (The School Board recommends this Article.) (Majority vote required.)

ARTICLE 3

In the event the above Article Number 2 is defeated, shall the District authorize the School Board to call a special meeting for the purpose of reconsidering the cost items of the proposed Collective Bargaining Agreement without requiring the permission of the Superior Court.

ARTICLE 4

Shall the School District vote to approve the cost item included in the Collective Bargaining Agreement reached between the School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2004 – 2005	\$ 21,150.00
2005 – 2006	\$ 22,792.00

and further to raise and appropriate the sum of TWENTY ONE THOUSAND ONE HUNDRED FIFTY DOLLARS (\$21,150.00) for the 2004 – 2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this Article.) (Majority vote required.)

ARTICLE 5

In the event the above Article Number 4 is defeated, shall the District authorize the School Board to call a special meeting for the purpose of reconsidering the cost items of the proposed Collective Bargaining Agreement without requiring the permission of the Superior Court.

ARTICLE 6

Shall the voters of New Boston School District adopt the modifications to the AREA Agreement as recommended by AREA School Plan Review Board and approved for submission to the voters by the New Hampshire State Board of Education on January 21, 2004. A copy of the AREA Agreement shall be on file with the School Administrative Unit #19 Office in Goffstown, New Hampshire. (The School Board recommends this Article.) (Majority vote required.)

ARTICLE 7

Shall the School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SEVEN MILLION EIGHT HUNDRED FORTY ONE THOUSAND THREE

HUNDRED TWENTY THREE DOLLARS (\$7,841,323.00). Should this article be defeated, the operating budget shall be SEVEN MILLION EIGHT HUNDRED THIRTY TWO THOUSAND FOUR HUNDRED FOURTEEN DOLLARS (\$7,832,414.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS 23RD DAY OF JANUARY 2004.

Diane Manson, *Chair*
R. Frederick Hayes, *Vice Chair*
Elaine Tostevin
Scott Hunter
Al Romano

Note: At the Deliberative Session both the Operating Budget and the Default Budget were reduced by the School Board to \$7,736,867 and \$7,727,958, respectively.

NEW BOSTON SCHOOL DISTRICT BUDGET COMPARISON

Proposed Budget for July 1, 2003 - June 30, 2004

Account Number	Description	Expended & Encumbered	Approved Budget	Proposed Budget	\$ Change	% Change
		FY 2002 - 2003	FY 2003 - 2004	FY 2004 - 2005		
41-101-1100-00-110	TEACHER SALARIES	1,065,713.87	1,061,809.00	1,088,988.00	27,179.00	2.56%
41-121-1100-00-110	KINDERGARTEN TEACHER SALARIES	41,617.35	45,739.00	44,707.00	(1,032.00)	-2.26%
41-101-1100-00-112	AIDES	11,565.53	35,073.00	35,140.00	67.00	0.19%
41-121-1100-00-112	KINDERGARTEN AIDES SALARIES	20,431.31	20,648.00	21,507.00	859.00	4.16%
41-101-1100-00-120	TEACHER SUBSTITUTES	34,661.42	22,920.00	22,920.00	-	0.00%
41-101-1100-00-211	HEALTH INSURANCE	175,503.77	219,872.00	243,175.00	23,303.00	10.60%
41-121-1100-00-211	KINDERGARTEN HEALTH	10,171.17	12,989.00	28,940.00	15,951.00	122.80%
41-101-1100-00-212	DENTAL INSURANCE	8,102.20	8,351.00	9,615.00	1,264.00	15.14%
41-121-1100-00-212	KINDERGARTEN DENTAL	552.84	581.00	818.00	237.00	40.79%
41-101-1100-00-213	LIFE/LTD	3,196.20	3,272.00	3,347.00	75.00	2.29%
41-121-1100-00-213	KINDERGARTEN LIFE & LTD	235.64	249.00	247.00	(2.00)	-0.80%
41-101-1100-00-220	FICA	82,711.24	85,665.00	87,750.00	2,085.00	2.43%
41-121-1100-00-220	KINDERGARTEN FICA	4,746.72	5,079.00	5,065.00	(14.00)	-0.28%
41-101-1100-00-230	RETIREMENT	28,021.29	30,101.00	30,818.00	717.00	2.38%
41-121-1100-00-230	KINDERGARTEN RETIREMENT	1,268.93	2,426.00	1,962.00	(464.00)	-19.13%
41-101-1100-00-240	COURSE REIMBURSEMENT	20,117.35	21,000.00	21,000.00	-	0.00%
41-101-1100-00-250	UNEMPLOYMENT	1,026.00	1,750.00	1,750.00	-	0.00%
41-101-1100-00-260	WORKER'S COMP.	7,262.95	5,300.00	7,265.00	1,965.00	37.08%
41-101-1100-00-320	REG ED CONTRACTED SERVICES	-	4,000.00	8,000.00	4,000.00	100.00%
41-101-1100-00-321	REG HOME INSTRUCT	5,848.37	3,000.00	3,000.00	-	0.00%
41-204-1100-00-561	TUITION MIDDLE SCHOOL	933,055.56	1,053,514.00	1,110,845.00	57,331.00	5.44%
41-305-1100-00-561	TUITION GAHS	1,521,365.84	1,736,028.00	1,889,392.00	153,364.00	8.83%
41-101-1100-00-601	WORKBOOKS/TESTS	7,777.17	9,973.00	8,780.00	(1,193.00)	-11.96%
41-101-1100-00-610	SCHOLAR SUP/READING IMP.	26,387.77	24,350.00	24,128.00	(222.00)	-0.91%
41-101-1100-02-610	NEW BOSTON ART SUPPLIES	1,995.87	2,205.00	2,205.00	-	0.00%
41-101-1100-08-610	NEW BOSTON PHYS ED SUPPLIES	880.00	1,929.00	1,607.00	(322.00)	-16.69%
41-101-1100-11-610	NEW BOSTON MATH SUPPLIES	9,578.22	7,475.00	9,179.00	1,704.00	22.80%
41-101-1100-12-610	NEW BOSTON MUSIC SUPPLIES	650.36	1,909.00	1,562.00	(347.00)	-18.18%
41-101-1100-13-610	NEW BOSTON SCIENCE SUPPLIES	2,187.89	1,829.00	821.00	(1,008.00)	-55.11%
41-101-1100-16-610	COMPUTER SUPPLIES/AV	3,742.22	3,150.00	3,150.00	-	0.00%
41-121-1100-00-610	KINDERGARTEN SUPPLIES	3,673.68	3,750.00	3,750.00	-	0.00%
41-101-1100-00-641	TEXTBOOKS	6,812.17	7,580.00	4,720.00	(2,860.00)	-37.73%
41-101-1100-00-731	ADD'L EQUIPMENT	363.44	-	-	-	0.00%
41-101-1100-00-733	ADD'L FURNITURE	1,637.49	492.00	-	(492.00)	-100.00%
41-101-1100-00-735	REPLACEMENT EQUIPMENT	(50.00)	4,986.00	4,660.00	(326.00)	-6.54%
41-101-1100-00-737	REPLACEMENT FURNITURE	1,237.20	6,070.00	4,135.00	(1,935.00)	-31.88%
41-101-1100-00-810	DUES	65.00	68.00	68.00	-	0.00%
1100 Total	Total Regular Ed. Programs	4,044,114.03	4,455,132.00	4,735,016.00	279,884.00	6.28%
41-101-1200-00-110	SPED SALARY	91,736.72	94,338.00	98,052.00	3,714.00	3.94%
41-101-1200-00-112	SPED AIDES	113,378.03	149,810.00	146,504.00	(3,306.00)	-2.21%
41-101-1200-00-122	SPEC ED TUTOR	23,282.00	-	-	-	0.00%
41-101-1200-00-211	SPED HEALTH	27,080.35	33,805.00	59,118.00	25,313.00	74.88%
41-101-1200-00-212	SPED DENTAL	1,125.32	915.00	1,540.00	625.00	68.31%
41-101-1200-00-213	SPED LIFE/LTD	816.34	923.00	922.00	(1.00)	-0.11%
41-101-1200-00-220	SPED FICA	17,300.27	18,677.00	18,710.00	33.00	0.18%
41-101-1200-00-230	SPED RETIREMENT	7,116.72	11,330.00	11,232.00	(98.00)	-0.86%
41-101-1200-00-302	SPED LEGAL SERVICES	-	-	7,500.00	7,500.00	0.00%
41-101-1200-00-321	SPED CONTRACTED SERVICES	4,139.34	97,844.00	64,582.00	(33,262.00)	-33.99%
41-101-1200-00-561	SPED TUITION - PUBLIC ELEM	9,847.08	24,000.00	24,000.00	-	0.00%
41-204-1200-00-561	SPED TUITION-PUBLIC-MIDDLE	-	-	-	-	0.00%
41-305-1200-00-561	SPED TUITION - PUBLIC HIGH	37,027.25	32,000.00	107,618.00	75,618.00	236.31%
41-101-1200-00-569	SPED TUITION - PRIVATE ELEM	1,647.11	-	25,000.00	25,000.00	0.00%
41-204-1200-00-569	SPED TUITION - PRIVATE MIDDLE	54,288.57	90,445.00	-	(90,445.00)	-100.00%
41-305-1200-00-569	SPED TUITION-PRIVATE-HIGH	297,185.44	334,166.00	322,134.00	(12,032.00)	-3.60%
41-101-1200-00-580	TRAVEL	422.15	1,200.00	1,200.00	-	0.00%
41-101-1200-00-601	SPED PROTOCOLS/TESTS	716.86	1,496.00	1,438.00	(58.00)	-3.88%
41-101-1200-00-610	SPED SUPPLIES	1,202.92	956.00	900.00	(56.00)	-5.86%
41-101-1200-11-610	NEW BOSTON SPED MATH SUPPLIES	271.96	275.00	275.00	-	0.00%
41-101-1200-00-641	SPED BOOKS	152.20	345.00	150.00	(195.00)	-56.52%
41-101-1200-00-731	SPED ADD'L EQUIPMENT	2,508.78	3,000.00	3,000.00	-	0.00%
41-101-1200-00-733	SPED ADD'L FURNITURE	-	137.00	-	(137.00)	-100.00%
41-101-1200-00-735	SPED REPLACEMENT EQUIP	-	-	259.00	259.00	0.00%
1200 Total	Total Special Ed. Programs	691,245.41	895,662.00	894,134.00	(1,528.00)	-0.17%
41-101-1260-00-110	ESL TEACHER SALARY	27,123.00	29,897.00	14,949.00	(14,948.00)	-50.00%
41-101-1260-00-212	ESL DENTAL	317.76	334.00	183.00	(151.00)	-45.21%
41-101-1260-00-213	ESL LIFE/LTD	88.68	97.00	58.00	(39.00)	-40.21%
41-101-1260-00-220	ESL FICA	2,074.92	2,287.00	1,144.00	(1,143.00)	-49.98%
41-101-1260-00-230	ESL RETIREMENT	699.67	789.00	395.00	(394.00)	-49.94%
41-101-1260-00-610	ESL SUPPLIES	-	342.00	-	(342.00)	-100.00%
1260 Total	Total ESL Services	30,304.03	33,746.00	16,729.00	(17,017.00)	-50.43%

NEW BOSTON SCHOOL DISTRICT BUDGET COMPARISON

Proposed Budget for July 1, 2003 - June 30, 2004

Account Number	Description	Expend & Encumbered FY 2002 - 2003	Approved Budget FY 2003 - 2004	Proposed Budget FY 2004 - 2005	\$ Change	% Change
41-101-2112-00-122	TRUANT OFFICER	-	1.00	1.00	-	0.00%
2112 Total	Total Attendance Services	-	1.00	1.00	-	0.00%
41-101-2120-00-110	GUIDANCE SALARIES	29,897.00	29,897.00	31,094.00	1,197.00	4.00%
41-101-2120-00-211	GUIDANCE HEALTH	3,326.24	4,247.00	5,668.00	1,421.00	33.46%
41-101-2120-00-212	GUIDANCE DENTAL	317.76	334.00	365.00	31.00	9.28%
41-101-2120-00-213	GUIDANCE LIFE/LTD	96.44	97.00	100.00	3.00	3.09%
41-101-2120-00-220	GUIDANCE FICA	2,287.13	2,287.00	2,379.00	92.00	4.02%
41-101-2120-00-230	GUIDANCE RETIREMENT	771.41	789.00	821.00	32.00	4.06%
41-101-2120-00-610	GUIDANCE SUPPLIES	38.27	50.00	50.00	-	0.00%
2120 Total	Total Guidance	36,734.25	37,701.00	40,477.00	2,776.00	7.36%
41-101-2130-00-110	NURSE SALARY	54,817.56	33,570.00	39,494.00	5,924.00	17.65%
41-101-2130-00-211	HEALTH INSURANCE	-	-	8,308.00	8,308.00	0.00%
41-101-2130-00-212	HEALTH DENTAL	-	-	329.00	329.00	0.00%
41-101-2130-00-213	HEALTH LIFE/LTD	105.02	106.00	121.00	15.00	14.15%
41-101-2130-00-220	HEALTH FICA	4,193.53	2,568.00	3,021.00	453.00	17.64%
41-101-2130-00-230	HEALTH RETIREMENT	866.31	886.00	1,042.00	156.00	17.61%
41-101-2130-00-323	HEALTH MEDICAL SERVICE	400.00	400.00	400.00	-	0.00%
41-101-2130-00-432	HEALTH SVCS REPAIR EQUIP	-	200.00	-	(200.00)	-100.00%
41-101-2130-00-610	HEALTH SUPPLIES	891.60	565.00	565.00	-	0.00%
41-101-2130-00-650	HEALTH SOFTWARE	-	-	-	-	0.00%
2130 Total	Total Health Services	61,274.02	38,295.00	53,280.00	14,985.00	39.13%
41-101-2140-00-330	PSYCHOLOGY CONSULT SVC.	1,263.00	6,735.00	6,735.00	-	0.00%
41-305-2140-00-330	CONSULTANT SERVICES	700.00	-	-	-	0.00%
2140 Total	Total Psychological Services	1,963.00	6,735.00	6,735.00	-	0.00%
41-101-2150-00-110	SPEECH PATHOLOGY	48,043.00	47,868.00	47,868.00	-	0.00%
41-101-2150-00-112	SPEECH AIDES	12,799.07	13,241.00	13,645.00	404.00	3.06%
41-101-2150-00-211	SPEECH HEALTH	11,328.85	12,978.00	24,743.00	11,765.00	90.65%
41-101-2150-00-212	SPEECH DENTAL	356.88	334.00	635.00	301.00	90.12%
41-101-2150-00-213	SPEECH LIFE/LTD	136.20	189.00	190.00	1.00	0.53%
41-101-2150-00-220	SPEECH FICA	4,514.08	4,675.00	4,706.00	31.00	0.66%
41-101-2150-00-230	SPEECH RETIREMENT	1,776.67	2,045.00	2,069.00	24.00	1.17%
41-101-2150-00-330	SPEECH CONSULTANTS	-	3,800.00	-	(3,800.00)	-100.00%
41-101-2150-00-610	SPEECH SUPPLIES	138.95	190.00	322.00	132.00	69.47%
2150 Total	Total Speech pathology & Audiology	79,093.70	85,320.00	94,178.00	8,858.00	10.38%
41-101-2163-00-110	OCCUPATIONAL THERAPIST	29,511.50	29,336.00	29,336.00	-	0.00%
41-101-2163-00-211	OT HEALTH INSURANCE	3,973.04	5,074.00	5,668.00	594.00	11.71%
41-101-2163-00-212	OT DENTAL INSURANCE	317.76	334.00	365.00	31.00	9.28%
41-101-2163-00-213	LIFE/LTD	94.54	95.00	95.00	-	0.00%
41-101-2163-00-220	OT FICA	2,241.64	2,244.00	2,244.00	-	0.00%
41-101-2163-00-230	OT RETIREMENT	763.55	774.00	774.00	-	0.00%
41-101-2163-00-610	OT SUPPLIES	-	108.00	51.00	(57.00)	-52.78%
41-101-2163-00-733	OT ADDTL FURNITURE	-	310.00	-	(310.00)	-100.00%
2163 Total	Total Occupational Services	36,902.03	38,275.00	38,533.00	258.00	0.67%
41-101-2190-00-330	CONSULTANTS	10,026.54	6,275.00	7,710.00	1,435.00	22.87%
41-305-2190-00-330	OT CONSULTANT HIGH SCHOOL	14.68	-	-	-	0.00%
2190 Total	Total Other Support Services	10,041.22	6,275.00	7,710.00	1,435.00	22.87%
41-101-2210-00-601	TEST RENTAL & SCORING	3,178.56	4,200.00	5,200.00	1,000.00	23.81%
2210 Total	Total Improvement of Instructional Srv.	3,178.56	4,200.00	5,200.00	1,000.00	23.81%
41-101-2212-00-641	PROFESSIONAL BOOKS	44.10	125.00	125.00	-	0.00%
2212 Total	Total Instruction & Curriculum Dev.	44.10	125.00	125.00	-	0.00%
41-101-2213-00-322	STAFF DEVELOPMENT	7,691.62	8,000.00	8,000.00	-	0.00%
2213 Total	Total Instructional Staff Training	7,691.62	8,000.00	8,000.00	-	0.00%
41-101-2222-00-110	MEDIA GENERALIST SALARY	41,982.00	41,982.00	41,982.00	-	0.00%
41-101-2222-00-112	MEDIA AIDE SALARY	14,534.23	-	-	-	0.00%
41-101-2222-00-211	HEALTH SERVICES	10,162.92	12,978.00	14,496.00	1,518.00	11.70%
41-101-2222-00-212	DENTAL SERVICES	200.16	334.00	365.00	31.00	9.28%
41-101-2222-00-213	LIFE/LTD	183.66	128.00	128.00	-	0.00%
41-101-2222-00-220	FICA	4,160.62	3,212.00	3,212.00	-	0.00%
41-101-2222-00-230	RETIREMENT	1,694.20	1,108.00	1,108.00	-	0.00%
41-101-2222-00-610	MEDIA SUPPLIES	878.10	750.00	750.00	-	0.00%
41-101-2222-00-641	MEDIA PERIODICALS	6,711.92	8,440.00	8,440.00	-	0.00%
41-101-2222-00-642	MEDIA AUDIO-VISUAL	4,345.91	5,400.00	5,400.00	-	0.00%
41-101-2222-00-733	MEDIA ADD'L FURNITURE	1,173.60	221.00	-	(221.00)	-100.00%
41-101-2222-00-734	MEDIA NEW COMPUTERS/NETWORKING	-	2,300.00	-	(2,300.00)	-100.00%
41-101-2222-00-810	MEDIA DUES	45.00	140.00	140.00	-	0.00%
2222 Total	Total School Library Services	86,072.32	76,993.00	76,021.00	(972.00)	-1.26%
41-101-2311-00-123	BOARD CLK SALARY	250.00	1,125.00	1,125.00	-	0.00%
41-101-2311-00-124	SCHOOL BOARD SALARIES	1,750.00	1,750.00	1,750.00	-	0.00%
41-101-2311-00-220	FICA	152.94	220.00	220.00	-	0.00%
41-101-2311-00-230	RETIREMENT	8.79	66.00	-	(66.00)	-100.00%

NEW BOSTON SCHOOL DISTRICT BUDGET COMPARISON

Proposed Budget for July 1, 2003 - June 30, 2004

Account Number	Description	Expended & Encumbered	Approved Budget	Proposed Budget	\$ Change	% Change
		FY 2002 - 2003	FY 2003 - 2004	FY 2004 - 2005		
41-101-2311-00-522	LIABILITY INSURANCE	2,932.50	4,500.00	3,500.00	(1,000.00)	-22.22%
41-101-2311-00-540	ADVERTISING	727.94	750.00	750.00	-	0.00%
41-101-2311-00-610	BOARD SUPPLIES	950.42	800.00	1,000.00	200.00	25.00%
41-101-2311-00-810	BOARD DUES	2,807.56	3,200.00	3,200.00	-	0.00%
2311 Total	Total School Board Services	9,580.15	12,411.00	11,545.00	(866.00)	-6.98%
41-101-2312-00-120	CENSUS TAKERS	800.00	500.00	500.00	-	0.00%
41-101-2312-00-220	CLERK FICA	61.20	39.00	39.00	-	0.00%
41-101-2312-00-601	DATA PROCESSING	-	300.00	300.00	-	0.00%
2312 Total	Total District Secretary / Clerk Serv.	861.20	839.00	839.00	-	0.00%
41-101-2313-00-121	BOARD TREASURER	500.00	1,000.00	750.00	(250.00)	-25.00%
41-101-2313-00-220	TREASURER FICA	38.25	76.00	57.00	(19.00)	-25.00%
41-101-2313-00-610	TREASURER SUPPLIES	-	200.00	200.00	-	0.00%
2313 Total	Total District Treasurer Services	538.25	1,276.00	1,007.00	(269.00)	-21.08%
41-101-2314-00-124	MEETING CLK/BALLOT CLK/MODERAT	-	225.00	225.00	-	0.00%
41-101-2314-00-220	MEETING PERSONNEL FICA	-	17.00	17.00	-	0.00%
41-101-2314-00-330	SENATE BILL 2	361.30	750.00	750.00	-	0.00%
2314 Total	Total Election Services	361.30	992.00	992.00	-	0.00%
41-101-2317-00-301	AUDITORS	2,500.00	2,500.00	3,500.00	1,000.00	40.00%
2317 Total	Total Auditor Services	2,500.00	2,500.00	3,500.00	1,000.00	40.00%
41-101-2318-00-302	LEGAL SERVICES	6,217.82	10,000.00	7,500.00	(2,500.00)	-25.00%
2318 Total	Total Legal Services	6,217.82	10,000.00	7,500.00	(2,500.00)	-25.00%
41-101-2321-00-311	SAU SERVICES	187,850.00	222,229.00	241,398.00	19,169.00	8.63%
2321 Total	Total SAU Services	187,850.00	222,229.00	241,398.00	19,169.00	8.63%
41-000-2390-00-600	STUDY COMMITTEE	-	-	-	-	0.00%
2390 Total	Total Other Admin. Support Services	-	-	-	-	0.00%
41-101-2410-00-111	SECRETARIES	44,772.70	56,141.00	49,891.00	(6,250.00)	-11.13%
41-101-2410-00-116	INSURANCE BUYOUT	-	-	4,000.00	4,000.00	0.00%
41-101-2410-00-117	ADMIN.PERFORMANCE BASE	2,500.00	2,500.00	2,500.00	-	0.00%
41-101-2410-00-118	PRINCIPAL SALARY	69,212.40	72,800.00	75,712.00	2,912.00	4.00%
41-101-2410-00-119	ASST PRIN SALARY	52,167.00	54,254.00	57,424.00	3,170.00	5.84%
41-101-2410-00-211	HEALTH INSURANCE	29,696.02	30,800.00	38,193.00	7,393.00	24.00%
41-101-2410-00-212	DENTAL INSURANCE	1,575.89	1,751.00	2,486.00	735.00	41.98%
41-101-2410-00-213	LIFE/LTD	2,604.33	2,642.00	2,647.00	5.00	0.19%
41-101-2410-00-220	FICA	12,811.86	14,208.00	14,499.00	293.00	2.06%
41-101-2410-00-230	RETIREMENT	7,604.96	11,687.00	9,311.00	(2,376.00)	-20.33%
41-101-2410-00-240	COURSE REIMBURSEMENT	970.64	1,500.00	1,500.00	-	0.00%
41-101-2410-00-329	CONFERENCE & CONVENTION	716.00	1,000.00	1,000.00	-	0.00%
41-101-2410-00-531	TELEPHONE	5,989.01	7,360.00	6,500.00	(860.00)	-11.68%
41-101-2410-00-534	POSTAGE	1,087.63	1,200.00	1,200.00	-	0.00%
41-101-2410-00-550	PRINTING	917.95	900.00	1,000.00	100.00	11.11%
41-101-2410-00-590	TRAVEL	537.75	500.00	500.00	-	0.00%
41-101-2410-00-610	SUPPLIES	298.19	300.00	300.00	-	0.00%
41-101-2410-16-610	COMPUTER & AV SUPPLIES	-	1,500.00	-	(1,500.00)	-100.00%
41-101-2410-00-731	ADDITIONAL EQUIPMENT	-	-	-	-	0.00%
41-101-2410-00-810	DUES & MEMBERSHIP	1,249.00	1,199.00	1,259.00	60.00	5.00%
2410 Total	Total Office of the Principal	233,701.33	262,240.00	269,922.00	7,682.00	2.93%
41-101-2620-00-111	CUSTODIAN SALARIES	107,566.38	112,324.00	112,153.00	(171.00)	-0.15%
41-101-2620-00-211	CUSTODIAN HEALTH INS.	7,878.04	19,993.00	23,221.00	4,228.00	22.26%
41-101-2620-00-212	CUSTODIAL DENTAL INSURANCE	235.16	247.00	849.00	601.00	243.32%
41-101-2620-00-213	CUSTODIAL LIFE/LTD	250.16	407.00	386.00	(21.00)	-5.16%
41-101-2620-00-220	FICA	8,227.35	8,593.00	8,580.00	(13.00)	-0.15%
41-101-2620-00-230	RETIREMENT	3,259.56	6,627.00	6,173.00	(454.00)	-6.85%
41-101-2620-00-330	CONTRACTED SERVICES	9,800.00	13,140.00	13,140.00	-	0.00%
41-101-2620-00-421	RUBBISH REMOVAL	2,363.76	2,800.00	2,800.00	-	0.00%
41-101-2620-00-431	MAINTENANCE SERVICES	16,981.05	20,568.00	17,918.00	(2,650.00)	-12.88%
41-101-2620-00-432	BUILDING REPAIRS	27,546.02	29,256.00	41,352.00	13,096.00	45.35%
41-101-2620-00-439	EMERGENCY	1,580.54	400.00	400.00	-	0.00%
41-101-2620-00-490	LICENSING	-	177.00	175.00	(2.00)	-1.13%
41-101-2620-00-521	BLDG.PROPERTY INSURANCE	11,090.00	13,865.00	18,000.00	4,135.00	29.82%
41-101-2620-00-610	MAINTENANCE SUPPLIES	16,186.44	17,000.00	17,000.00	-	0.00%
41-101-2620-00-622	ELECTRICITY	38,006.02	42,080.00	38,000.00	(4,080.00)	-9.70%
41-101-2620-00-623	PROPANE	15,492.29	15,500.00	15,500.00	-	0.00%
41-101-2620-00-624	FUEL OIL	12,912.61	18,320.00	17,000.00	(1,320.00)	-7.21%
41-101-2620-00-731	ADDITIONAL EQUIPMENT	650.00	650.00	260.00	(390.00)	-60.00%
41-101-2620-00-735	REPLACEMENT EQUIPMENT	958.06	450.00	900.00	450.00	100.00%
2620 Total	Total Operating Building Services	280,983.44	320,397.00	333,836.00	13,409.00	4.19%
41-101-2630-00-431	MAINTENANCE OF GROUNDS	4,298.21	4,950.00	4,900.00	(50.00)	-1.01%
2630 Total	Total Care & Upkeep of Grounds Serv.	4,298.21	4,950.00	4,900.00	(50.00)	-1.01%
41-101-2640-00-432	REPAIR - EQUIPMENT	6,307.19	5,050.00	6,500.00	1,450.00	28.71%

NEW BOSTON SCHOOL DISTRICT BUDGET COMPARISON

Proposed Budget for July 1, 2003 - June 30, 2004

Account Number	Description	Expended & Encumbered FY 2002 - 2003	Approved Budget FY 2003 - 2004	Proposed Budget FY 2004 - 2005	\$ Change	% Change
2640 Total	Total Care & Upkeep of Equipment	6,307.19	5,050.00	6,500.00	1,450.00	28.71%
41-101-2721-00-510	PUPIL TRANSPORTATION	301,500.00	308,970.00	318,800.00	9,830.00	3.18%
2721 Total	Total Transportation - Regular Progr.	301,500.00	308,970.00	318,800.00	9,830.00	3.18%
41-101-2722-00-510	HANDICAP TRANSPORTATION	21,245.33	102,282.00	136,248.00	33,966.00	33.21%
41-204-2722-00-510	SPECIAL ED TRANS MIDDLE SCHOOL	27,408.74	-	-	-	0.00%
41-305-2722-00-510	SPECIAL ED TRANS HIGH SCHOOL	26,028.07	-	-	-	0.00%
2722 Total	Total Transportation - Special Ed.	74,682.14	102,282.00	136,248.00	33,966.00	33.21%
41-101-2790-00-510	PUPIL TRANSPORTATION	6,276.32	7,000.00	3,000.00	(4,000.00)	-57.14%
2790 Total	Total Transportation - Other	6,276.32	7,000.00	3,000.00	(4,000.00)	-57.14%
41-101-4200-00-710	SITE IMPROVEMENT	8,200.00	-	-	-	0.00%
4200 Total	Total Site Improvement	8,200.00	-	-	-	0.00%
41-101-5110-00-910	BOND PRINCIPAL	175,000.00	175,000.00	175,000.00	-	0.00%
5110 Total	Total Debt Service	175,000.00	175,000.00	175,000.00	-	0.00%
41-101-5120-00-830	BOND INTEREST	66,062.50	57,313.00	48,563.00	(8,750.00)	-15.27%
5120 Total	Total Interest	66,062.50	57,313.00	48,563.00	(8,750.00)	-15.27%
Total General Fund		6,453,578.14	7,179,908.00	7,539,658.00	359,750.00	5.01%
Total Special Revenue Fund		80,111.95	61,502.00	68,449.00	6,947.00	11.30%
Total Capital Projects Fund		17,887.29	-	-	-	0.00%
Total Food Service Fund		126,945.70	119,561.00	128,760.00	9,199.00	7.69%
Total All Funds		6,678,523.08	7,360,971.00	7,736,867.00	375,896.00	5.11%

Note:

The fiscal year 2004 - 2005 proposed budget column equals the Operating Budget Warrant Article.

Bulk Rate
U.S. Postage
PAID
TOWN OF
NEW BOSTON
NH 03070
PERMIT # 005

BOX HOLDER